

# FEDERALLY FUNDED TRANSIT PROJECTS

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information																
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008															
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307															
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 3,952,369.00															
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ 667,123.00															
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 8,757,130.00															
<b>Brief Project Description:</b>	Operating assistance bus operations and maintenance. Nov. 1 Revision includes the following: Increase in Federal and State funding. Revision in local share.	<b>Total Cost of Project:</b>	\$ 13,376,622.00															
	<table border="0"> <tr> <td></td> <td style="text-align: center;"><i>From</i></td> <td style="text-align: center;"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td style="text-align: right;">\$3,500,000.00</td> <td style="text-align: right;">\$3,952,369.00</td> </tr> <tr> <td>State-TxDOT:</td> <td style="text-align: right;">\$633,028.00</td> <td style="text-align: right;">\$667,123.00</td> </tr> <tr> <td>Local Share:</td> <td style="text-align: right;">\$842,656.00</td> <td style="text-align: right;">\$8,757,130.00</td> </tr> <tr> <td>Total Project:</td> <td style="text-align: right;">\$4,975,684.00</td> <td style="text-align: right;">\$13,376,622.00</td> </tr> </table>		<i>From</i>	<i>To</i>	Federal Share:	\$3,500,000.00	\$3,952,369.00	State-TxDOT:	\$633,028.00	\$667,123.00	Local Share:	\$842,656.00	\$8,757,130.00	Total Project:	\$4,975,684.00	\$13,376,622.00		
	<i>From</i>	<i>To</i>																
Federal Share:	\$3,500,000.00	\$3,952,369.00																
State-TxDOT:	\$633,028.00	\$667,123.00																
Local Share:	\$842,656.00	\$8,757,130.00																
Total Project:	\$4,975,684.00	\$13,376,622.00																
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.																	

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 680,130.00
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 170,032.00
<b>Brief Project Description:</b>	Nov. 1 Revision includes the following: Project Description was revised from North Laredo Transit Hub-Maintenance Facility to Laredo Transit Hubs Improvements which are listed below: Transit Center First Floor Renovations, Bus Bays, and MDN Hub Improvement Funds are from prior year un-obligated earmark. E-2006-BUSP-972 SAFETEA-LU PROJECT #561	<b>Total Cost of Project:</b>	\$ 850,162.00

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 1,943,557.00
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 485,889.00
<b>Brief Project Description:</b>	North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contracted consultants.	<b>Total Cost of Project:</b>	\$ 2,429,446.00

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ -
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 3,460,000.00
<b>Brief Project Description:</b>	Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA.	<b>Total Cost of Project:</b>	\$ 3,460,000.00

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ <del>120,000.00</del>
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ <del>30,000.00</del>

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

**Brief Project Description:** Nov. 1 Revision includes the following: **Total Cost of Project:** \$ 150,000.00  
 Delete.  
 This project to be consolidated with the \$850,162.00  
 As a result, this project will be deleted from the TIP.

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 714,000.00
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 178,500.00
<b>Brief Project Description:</b>	North Laredo Transit Hub- Bus Maintenance Facility, Bus Replacements and Land purchase for South Laredo Hub. Partial funding for a multi-year total project cost \$25 million. Funds are from FY 2007. E-2007-BUSP-0590 SAFETEA-LU PROJECT #561 YOE and TPC included in project cost based from contracted consultants.	<b>Total Cost of Project:</b>	\$ 892,500.00

General Project Information		Funding Information													
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008												
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5317												
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 375,000.00												
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -												
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 93,750.00												
<b>Brief Project Description:</b>	Nov. 1 Revision includes the following: Increase in Federal funding.  <table border="0"> <tr> <td></td> <td style="text-align: center;"><i>From</i></td> <td style="text-align: center;"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td>\$300,000.00</td> <td>\$375,000.00</td> </tr> <tr> <td>Local Share:</td> <td>\$75,000.00</td> <td>\$93,750.00</td> </tr> <tr> <td>Total Cost:</td> <td>\$375,000.00</td> <td>\$468,750.00</td> </tr> </table> Project Description remains the same as: ADA Sidewalks and Bus Shelters (New Freedom)		<i>From</i>	<i>To</i>	Federal Share:	\$300,000.00	\$375,000.00	Local Share:	\$75,000.00	\$93,750.00	Total Cost:	\$375,000.00	\$468,750.00	<b>Total Cost of Project:</b>	\$ 468,750.00
	<i>From</i>	<i>To</i>													
Federal Share:	\$300,000.00	\$375,000.00													
Local Share:	\$75,000.00	\$93,750.00													
Total Cost:	\$375,000.00	\$468,750.00													

General Project Information		Funding Information	
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5316
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 200,000.00
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 50,000.00
<b>Brief Project Description:</b>	Nov. 1 Revision includes the following: Delete. Project is not funded. <del>This is a new proposed project for the TIP. Job Access and Reverse Commute Capital, Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.</del>	<b>Total Cost of Project:</b>	\$ 250,000.00

General Project Information		Funding Information										
<b>TxDOT District Number:</b>	Laredo 22	<b>Fiscal Year:</b>	2008									
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309									
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$ 959,480.00									
<b>Project Contract Date:</b>	2008	<b>State - TxDOT:</b>	\$ -									
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 201,620.00									
<b>Brief Project Description:</b>	Nov. 1 Revision includes the following: Delete. Project has been programmed in the State level thus no TIP action required.  <table border="0"> <tr> <td></td> <td style="text-align: center;"><i>From</i></td> <td style="text-align: center;"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td>\$936,000.00</td> <td>\$959,480.00</td> </tr> <tr> <td>Local Share:</td> <td>\$234,000.00</td> <td>\$201,620.00</td> </tr> </table>		<i>From</i>	<i>To</i>	Federal Share:	\$936,000.00	\$959,480.00	Local Share:	\$234,000.00	\$201,620.00	<b>Total Cost of Project:</b>	\$ 1,161,100.00
	<i>From</i>	<i>To</i>										
Federal Share:	\$936,000.00	\$959,480.00										
Local Share:	\$234,000.00	\$201,620.00										

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Cost ~~\$1,170,000.00~~ ~~\$1,161,100.00~~

Project Date: ~~2009~~ ~~2008~~

Funding has become available. Description remains the same:

Paratransit Vans (18) Replacement

Funding is available.

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LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information																
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009															
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307															
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,952,369.00															
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ 667,123.00															
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 8,757,130.00															
<b>Brief Project</b>	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following:	<b>Total Cost of Project:</b>	\$ 13,376,622.00															
	<table border="0"> <tr> <td></td> <td style="text-align: center;"><i>From</i></td> <td style="text-align: center;"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td>\$3,500,000.00</td> <td>\$3,952,369.00</td> </tr> <tr> <td>State-TxDOT:</td> <td>\$633,028.00</td> <td>\$667,123.00</td> </tr> <tr> <td>Local Share:</td> <td>\$842,656.00</td> <td>\$8,757,130.00</td> </tr> <tr> <td>Total Project:</td> <td>\$4,975,684.00</td> <td>\$13,376,622.00</td> </tr> </table>		<i>From</i>	<i>To</i>	Federal Share:	\$3,500,000.00	\$3,952,369.00	State-TxDOT:	\$633,028.00	\$667,123.00	Local Share:	\$842,656.00	\$8,757,130.00	Total Project:	\$4,975,684.00	\$13,376,622.00		
	<i>From</i>	<i>To</i>																
Federal Share:	\$3,500,000.00	\$3,952,369.00																
State-TxDOT:	\$633,028.00	\$667,123.00																
Local Share:	\$842,656.00	\$8,757,130.00																
Total Project:	\$4,975,684.00	\$13,376,622.00																
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA.																	

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 776,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 194,000.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contracted consultants.	<b>Total Cost of Project:</b>	\$ 970,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 936,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 234,000.00
<b>Brief Project</b>	Nov. 1 Revision includes the following: Delete. Project funded in 2008 in the State level. Project Date was revised from 2009 to 2008 due to availability of funding.	<b>Total Cost of Project:</b>	\$ 1,170,000.00

General Project Information		Funding Information													
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009												
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309												
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 20,000,000.00												
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -												
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 5,000,000.00												
<b>Brief Project</b>	Nov. 1 Revision includes the following:	<b>Total Cost of Project:</b>	\$ 25,000,000.00												
	<table border="0"> <tr> <td></td> <td style="text-align: center;"><i>From</i></td> <td style="text-align: center;"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td>\$10,115,632.00</td> <td>\$20,000,000.00</td> </tr> <tr> <td>Local Share:</td> <td>\$2,528,908.00</td> <td>\$5,000,000.00</td> </tr> <tr> <td>Total Project:</td> <td>\$12,644,540.00</td> <td>\$25,000,000.00</td> </tr> </table>		<i>From</i>	<i>To</i>	Federal Share:	\$10,115,632.00	\$20,000,000.00	Local Share:	\$2,528,908.00	\$5,000,000.00	Total Project:	\$12,644,540.00	\$25,000,000.00		
	<i>From</i>	<i>To</i>													
Federal Share:	\$10,115,632.00	\$20,000,000.00													
Local Share:	\$2,528,908.00	\$5,000,000.00													
Total Project:	\$12,644,540.00	\$25,000,000.00													
	The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Pending federal funding and or possibly finance through local sales tax. YOE and TPC included in project cost based from contracted consultants.														

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5317
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 400,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 100,000.00
<b>Brief Project</b>	Nov. 1 Revision includes the following: Delete. Project is not funded. <del>This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters. GIS/AVL systems. Funding is pending.</del>	<b>Total Cost of Project:</b>	\$ 500,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5316
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 100,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 100,000.00
<b>Brief Project</b>	Nov. 1 Revision includes the following: Delete. Project is not funded. <del>This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.</del>	<b>Total Cost of Project:</b>	\$ 200,000.00

## FY 2010 TRANSIT PROJECT LISTING

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,952,369.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ 667,123.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 8,757,130.00
<b>Brief Project</b>	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following:	<b>Total Cost of Project:</b>	\$ 13,376,622.00
	<i>From</i> <i>To</i>		
	Federal Share: \$3,500,000.00		\$3,952,369.00
	State-TxDOT: \$670,165.00		\$667,123.00
	Local Share: \$842,656.00		\$8,757,130.00
	Total Project: \$5,012,821.00		\$13,376,622.00
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.		

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 12,000,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 3,000,000.00
<b>Brief Project</b>	Transit Center Intermodal Addition and Bus Replacements. Pending funding request to FTA. YOE and TPC included in project cost.	<b>Total Cost of Project:</b>	\$ 15,000,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5317
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 400,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 100,000.00
<b>Brief Project</b>	Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters Funding is pending.	<b>Total Cost of Project:</b>	\$ 500,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5316
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 100,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 100,000.00
<b>Brief Project</b>	Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	<b>Total Cost of Project:</b>	\$ 200,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 2,400,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 600,000.00
<b>Brief Project</b>	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. South Laredo Hub	<b>Total Cost of Project:</b>	\$ 3,000,000.00





## FY 2011 TRANSIT PROJECT LISTING

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,952,369.00
<b>Project Contract</b>	2011	<b>State - TxDOT:</b>	\$ 667,123.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 8,757,130.00
<b>Brief Project</b>	Operating assistance bus operations and maintenance. Pending funding request to FTA.	<b>Total Cost of Project:</b>	\$ 13,376,622.00
	<b>Nov. 1 Revision includes the following:</b>		
	<i>From</i>	<i>To</i>	
	Federal Share: \$3,500,000.00	\$3,952,369.00	
	State-TxDOT: \$670,165.00	\$667,123.00	
	Local Share: \$842,656.00	\$8,757,130.00	
	Total Project: \$5,012,821.00	\$13,376,622.00	
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.		

**Transit Financial Summary  
CITY OF LAREDO MPO  
FY 2008 - 2011 Transportation Improvement Program**

Current as of November 1, 2008

All Figures in Year of Expenditure (YOE) Dollars

	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
<b>Transit Program</b>									
1 Sec. 5307 - Urbanized Formula >200K	3,952,369	12,884,253	16,836,622	3,952,369	9,424,253	13,376,622	3,952,369	9,424,253	13,376,622
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Discretionary	3,337,687	834,421	4,172,108	20,776,000	5,194,000	25,970,000	14,400,000	3,600,000	18,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K	375,000	93,750	468,750	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other (incl FHWA transfers)									
<b>Total Funds</b>	<b>\$7,665,056</b>	<b>\$3,912,424</b>	<b>\$21,777,480</b>	<b>\$24,728,369</b>	<b>\$14,618,253</b>	<b>\$39,346,622</b>	<b>\$18,352,369</b>	<b>\$13,024,253</b>	<b>\$31,376,622</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
<b>Transit Program</b>						
1 Sec. 5307 - Urbanized Formula >200K	3,952,369	9,424,253	13,376,622	0	0	0
2 Sec. 5307 - Urbanized Formula <200K				15,809,476	41,157,012	56,966,488
3 Sec. 5309 - Discretionary				38,513,687	9,628,421	48,142,108
4 Sec. 5310 - Elderly & Individuals w/Disabilities				0	0	0
5 Sec. 5311 - Nonurbanized Formula				0	0	0
6 Sec. 5316 - JARC >200K				0	0	0
7 Sec. 5316 - JARC <200K				0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				0	0	0
10 Sec. 5317 - New Freedom <200K				375,000	93,750	468,750
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Regionally Significant or Other (incl FHWA transfers)				0	0	0
<b>Total Funds</b>	<b>\$3,952,369</b>	<b>\$9,424,253</b>	<b>\$13,376,622</b>	<b>\$54,698,163</b>	<b>\$50,879,183</b>	<b>\$105,577,346</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0