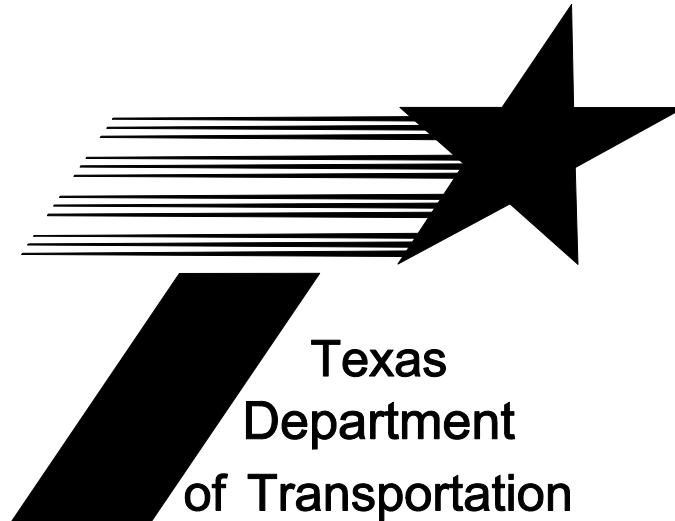


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Waco DISTRICT
November FY 2009
Quarterly Revisions**

11-03-2009

November 3, 2009

Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on November 2, 2009, the board voted unanimously to amend the 2008 - 2011 Transportation Improvement Program. The amendment removes CSJ 0258-09-111 and adds CSJs 0015-21-010 and 2506-01-027. Both project additions are entirely funded through the American Recovery and Reinvestment Act (ARRA). Please find enclosed five original copies.

In addition, the Policy Board also authorized TxDOT to use ARRA funds on 3 maintenance / rehab projects in the case of cost underruns or unforeseen delays regarding the aforementioned CSJs. These projects are included in a separate list. Please note that since the MPO incorporates maintenance / rehab projects into grouped CSJs, the Policy Board action does not amend the TIP to include these projects as they are already considered a part of the TIP.

Please forward this action by the Policy Board for final approval. If you have any questions please call myself 750-5666.

Sincerely,



Christopher Evilia, AICP
MPO Director

enclosures

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
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PLANNING
ORGANIZATION**

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**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2011 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0015-21-010	FM 3476	2011	Construction	TxDOT	S-018	\$3,700,000

Limits From: Texas Central Pkwy Limits To: FM 2063

Description: Widen to 4 lane divided urban roadway

Funding Source:	
Category	Amount
11 - District Discretionary	\$0
Local Contribution	\$0
Toll Revenue	\$0
Other - ARRA	\$3,700,000
Total	\$3,700,000

Policy Board Action: 2-Nov-09 Action: Add to TIP
 TxDOT Revision Cycle: Nov-09
 MTP Priority: 10

Total Project Cost Information:	
Construction:	\$3,700,000
Pre liminary Engineering:	\$900,000
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$564,000
Contingencies	\$658,000
Indirect	\$441,800
Other:	\$0
Total:	\$6,263,800

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$3,700,000
State Amount	\$0
Local Amount	\$0
Other Amount	\$0
Total:	\$3,700,000

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$6,263,800

Total Project Cost: \$6,263,800

Notes: Center turn lane construction funded through grouped project C1. Cost of center turn lane construction - \$698,873 (\$615,787 from Category 1, \$83,086 from Waco Industrial Foundation). Center turn lane construction previously obligated and currently under construction.

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

2009 Highway Projects

TxDOT District	County	CSJ	Highway	Let Year	Work Phase	Entity	MPO Project ID	Year of Expenditure Cost
Waco	McLennan	0258-09-111	SH 6	2009	Construction	TxDOT	S-035	\$15,142,400
Limits From:	IH-35			Limits To:	US 77			

Description: Construct overpass & ramps at Old Robinson Rd, extend frontage roads to US 77

Funding Source:	
Category	Amount
3 - Urban Mobility	\$7,925,593
Local Contribution	\$0
Toll Revenue	\$0
Other - ARRA	\$7,216,807
Total	\$15,142,400

Policy Board Action: 2-Nov-09 Action: **REMOVE FROM TIP**
 TxDOT Revision Cycle: Nov-09
 MTP Priority: 7

Total Project Cost Information:	
Construction:	\$15,142,400
Pre liminary Engineering:	\$741,978
Right of Way Acquisition:	\$0
Bond Financing:	\$0
Construction Engineering	\$757,120
Contingencies	\$1,059,968
Indirect	\$710,179
Other:	\$0
Total:	\$18,411,645

Funding Source Participation:	
Type of Work	Highway Expansion
Federal Amount	\$12,113,920
State Amount	\$3,028,480
Local Amount	\$0
Other Amount	\$0
Total:	\$15,142,400

MTP Phase:	1 of 1
Total Cost Other Phases:	\$0
Total Cost All Phases:	\$18,411,645

Total Project Cost:	\$18,411,645
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Notes:

**Waco MPO
Authorized Maintenance & Rehab Projects – November 2, 2009
American Recovery & Reinvestment Act**

The following are maintenance or rehabilitation projects the Waco MPO Policy Board approved to be partially or completely funded from funds allocated to the Waco Region from the American Recovery & Reinvestment Act (ARRA). These projects are already incorporated within the 2008-2011 Transportation Improvement Program as part of grouped project 'C1 – Preventative Maintenance & Rehabilitation'. As such, this action by the Policy Board does not represent an amendment of the TIP. Depending upon final costs for each mobility project funded, it is possible that one or more of the following projects may only be partially funded with ARRA funds or that none of these projects will receive ARRA funds.

Project 1

North Loop 340

Project Extent: US Business 77 to US 84 (Bellmead Dr)
Scope of Work: Repair and Resurface with Asphalt Pavement
Construction Cost: \$1,560,000

Project 2

North Loop 340

Project Extent: US 84 (Bellmead Dr) to Campground Rd
Scope of Work: Repair and Resurface with Asphalt Pavement
Construction Cost: \$1,040,000

Project 3

FM 185

Project Extent: SH 317 to SH 6
Scope of Work: Widen pavement to add shoulders, provide safety upgrades and resurface
Construction Cost: \$7,311,616

**Waco Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
2	Metropolitan Mobility Corridors	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
3	Urban Mobility Corridors	\$0	\$0	\$11,416,895	\$7,571,200	\$13,100,000	\$49,494,016	\$19,606,820	\$10,528,722	\$44,123,715	\$67,593,938
4	Statewide Mobility Corridors	\$14,664,000	\$48,984,000	\$86,697,465	\$0	\$124,396,000	\$104,001,034	\$138,099,012	\$200,880,055	\$363,856,477	\$353,865,089
5	Congestion Mitigation & Air Quality	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
7	STP Metropolitan Mobility & Rehabilitation	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable	not applicable
9	STP Enhancements	\$0	\$0	\$493,000	\$0	\$0	\$0	\$0	\$0	\$493,000	\$0
10	Miscellaneous	\$0	\$0	\$11,178,663	\$0	\$0	\$0	\$0	\$0	\$11,178,663	\$0
11	District Discretionary	\$0	\$0	\$2,161,107	\$4,326,400	\$12,021,000	\$0	\$0	\$15,793,083	\$14,182,107	\$20,119,483
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$0	\$0	\$0	\$0	\$7,216,807	\$7,216,807	\$0	\$0	\$7,216,807	\$7,216,807
Local	Local Participation	\$0	\$0	\$888,144	\$888,144	\$0	\$0	\$0	\$0	\$888,144	\$888,144
	Total	\$14,664,000	\$48,984,000	\$112,835,274	\$12,785,744	\$156,733,807	\$160,711,857	\$157,705,832	\$227,201,860	\$441,938,913	\$449,683,461

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$11,731,200	\$28,488,776	\$126,253,607	\$139,974,567	\$306,448,150
State	\$2,932,800	\$83,458,354	\$30,480,200	\$17,731,265	\$134,602,619
Local	\$0	\$888,144	\$0	\$0	\$888,144
Other	\$0	\$0	\$0	\$0	\$0
Total	\$14,664,000	\$112,835,274	\$156,733,807	\$157,705,832	\$441,938,913

Funding by Work Phase

	FY 2008	FY 2009	FY 2010	FY 2011	Total
Engineering	\$0	\$44,799,874	\$721,000	\$0	\$45,520,874
Right of Way	\$0	\$14,900,000	\$148,796,000	\$0	\$163,696,000
Construction	\$14,664,000	\$53,135,400	\$7,216,807	\$157,705,832	\$232,722,039
Total	\$14,664,000	\$112,835,274	\$156,733,807	\$157,705,832	\$441,938,913