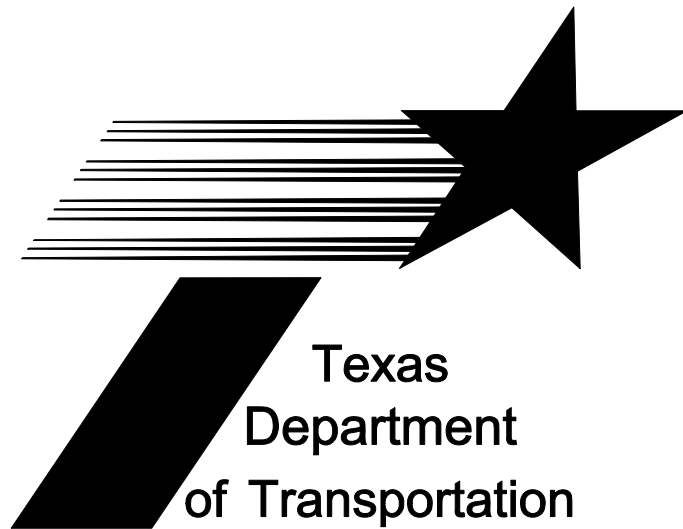


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

Statewide Financial Summary

**November FY 2009
Quarterly Revisions**

11-03-2009

Transit Financial Summary
Statewide MPO Total
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of Nov 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,614,066	56,688,596	258,302,663	487,910,945	51,789,246	539,700,190	195,354,915	50,382,419	245,737,334
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	38,718,500	75,493,611	125,583,691	37,959,423	163,543,114	36,002,543	36,076,293	72,078,836
3 Sec. 5309 - Discretionary	188,995,262	94,749,934	283,745,196	297,051,547	208,186,049	505,237,596	403,314,994	293,686,545	697,001,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	5,023,694	565,431	5,589,125	4,793,161	678,149	5,471,310	6,060,513	954,638	7,015,151
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	16,314,452	9,457,074	25,771,526	13,996,815	8,913,014	22,909,829	6,787,848	4,279,082	11,066,929
7 Sec. 5316 - JARC <200K	453,747	387,480	841,227	1,481,413	1,075,517	2,556,930	666,667	666,667	1,333,333
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	5,500,410	2,098,383	7,598,793	4,546,094	1,312,975	5,859,069
10 Sec. 5317 - New Freedom <200K	983,837	702,587	1,686,424	1,566,309	950,913	2,517,222	153,600	0	153,600
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	2,359,936	461,484	2,821,420
13 Regionally Significant or Other	0	342,712,247	342,712,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	463,923,571	549,681,668	1,013,605,239	941,372,626	952,478,094	1,893,850,721	655,247,109	782,755,582	1,437,802,691
Transportation Development Credits Requested			408,801			1,669,594			89,322
Awarded			1,419,799			2,257,557			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,807	48,707,518	224,861,325	1,022,448,632	207,809,343	1,268,601,513
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	36,900,768	73,836,857	233,874,754	149,518,303	384,952,418
3 Sec. 5309 - Discretionary	454,061,022	336,918,006	790,979,028	1,347,785,267	933,783,614	2,276,963,359
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,805,060	836,733	5,641,793	20,682,428	3,034,951	23,717,379
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	43,201,272	27,058,490	70,804,056
7 Sec. 5316 - JARC <200K	666,667	666,667	1,333,334	3,268,494	2,796,331	6,064,824
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	19,594,034	8,656,222	28,497,843
10 Sec. 5317 - New Freedom <200K	0	0	0	2,703,746	1,653,500	4,357,246
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,231,936	461,484	2,693,420	15,368,536	3,306,007	18,674,543
13 Regionally Significant or Other	0	240,379,480	240,379,480	0	1,617,705,524	1,617,705,524
Total Funds	684,821,076	670,858,976	1,355,480,053	2,708,927,163	2,955,774,322	5,700,338,705
Transportation Development Credits Requested			33,402			2,201,119
Awarded			91,476			4,681,547

**Transit Financial Summary
Statewide TxDOT Total
FY 2008- 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of Nov 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,661,132	831,437	4,492,569	3,707,900	849,029	4,556,929
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	34,059,985	27,276,773	61,336,758
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	367,978	0	367,978	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	161,792	0	161,792	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$59,948,187	\$35,846,326	\$95,794,512	\$92,076,627	\$29,864,270	\$121,940,897	\$48,033,052	\$37,208,303	\$85,241,355
Transportation Development Credits Requested			0			75,987			36,630
Awarded			362,719			12,000			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,921,707	912,567	4,834,274	14,882,476	3,294,498	18,176,974
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	184,976,711	108,973,353	293,950,064
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	14,042,679	11,649,807	25,692,486
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	4,476,516	3,621,761	8,098,277
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$48,008,359	\$37,213,341	\$85,221,700	\$248,066,225	\$140,132,239	\$388,198,464
Transportation Development Credits Requested			39,560			152,177
Awarded			0			486,189

**Transit Financial Summary
Texas Grand Total**

FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of Nov 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,814,066	56,688,596	258,302,663	487,910,945	51,789,246	539,700,190	195,354,915	50,382,419	245,737,334
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	38,718,500	75,493,611	125,583,691	37,959,423	163,543,114	36,002,543	36,076,293	72,078,836
3 Sec. 5309 - Discretionary	200,805,421	95,225,202	296,030,623	297,240,588	208,233,310	505,473,898	403,314,994	293,686,545	697,001,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,615,431	1,266,896	9,882,327	8,454,293	1,509,586	9,963,879	9,768,413	1,803,667	11,572,080
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	34,059,985	27,276,773	61,336,758
6 Sec. 5316 - JARC >200K	16,314,452	9,457,074	25,771,526	13,996,815	8,913,014	22,909,829	6,787,848	4,279,082	11,066,929
7 Sec. 5316 - JARC <200K	6,746,656	5,393,675	12,140,331	1,849,391	1,075,517	2,924,908	4,357,563	3,988,473	8,346,035
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	5,500,410	2,098,383	7,598,793	4,546,094	1,312,975	5,859,069
10 Sec. 5317 - New Freedom <200K	1,957,131	1,317,060	3,274,191	1,728,101	950,913	2,679,014	1,824,315	1,503,644	3,327,959
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	2,359,936	461,484	2,821,420
13 Regionally Significant or Other	0	342,712,247	342,712,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	\$523,871,758	\$585,327,993	\$1,109,199,751	\$1,033,449,254	\$982,142,365	\$2,015,591,618	\$703,280,161	\$819,763,885	\$1,523,044,046
Transportation Development Credits Requested			408,801			1,745,581			125,952
Awarded			1,782,518			2,269,557			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,807	48,707,518	224,861,325	1,022,448,632	207,809,343	1,268,601,513
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	36,900,768	73,836,857	233,874,754	149,518,303	384,952,418
3 Sec. 5309 - Discretionary	454,061,022	336,918,006	790,979,028	1,359,784,467	934,306,143	2,289,485,088
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,726,767	1,749,300	10,476,067	35,564,904	6,329,449	41,894,353
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	184,976,711	108,973,353	293,950,064
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	43,201,272	27,058,490	70,804,056
7 Sec. 5316 - JARC <200K	4,357,563	3,988,473	8,346,036	17,311,173	14,446,138	31,757,310
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	19,594,034	8,656,222	28,497,843
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	7,180,262	5,275,261	12,455,523
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	2,231,936	461,484	2,693,420	15,368,536	3,306,007	18,674,543
13 Regionally Significant or Other	0	240,379,480	240,379,480	0	1,617,705,524	1,617,705,524
Total Funds	\$732,829,435	\$707,872,318	\$1,440,701,753	\$2,956,993,388	\$3,095,454,623	\$6,088,537,169
Transportation Development Credits Requested			72,962			2,353,296
Awarded			91,476			5,167,736