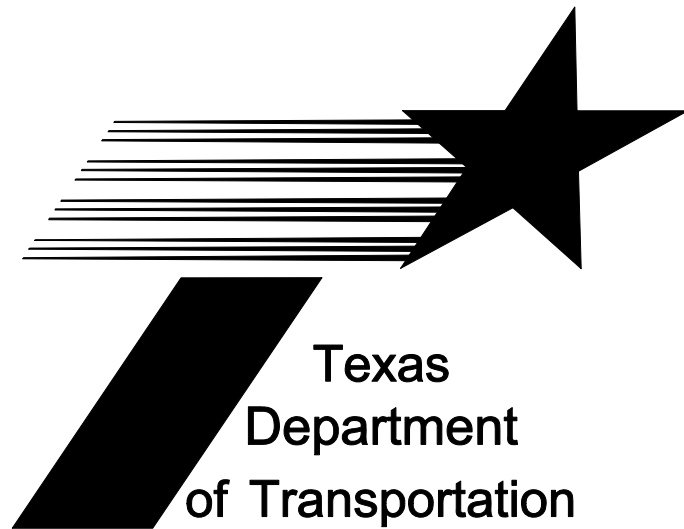


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**TRANSIT**

**Tyler DISTRICT**

**November FY 2009  
Quarterly Revisions**

11-03-2009

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2008

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$86,861
State/TxDot Funds:	\$10,858
Local Contribution:	\$10,858
Fiscal Year Cost:	\$108,576
Total Project Cost Y.O.E.:	\$108,576

<b>Category:</b>	<b>Section 5310</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$82,261
State/TxDot Funds:	\$0
Local Contribution:	\$20,565
Fiscal Year Cost:	\$102,826
Total Project Cost Y.O.E.:	\$102,826

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Planning
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$16,000
State/TxDot Funds:	\$2,000
Local Contribution:	\$2,000
Fiscal Year Cost:	\$20,000
Total Project Cost Y.O.E.:	\$20,000

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Security
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$8,000
State/TxDot Funds:	\$1,000
Local Contribution:	\$1,000
Fiscal Year Cost:	\$10,000
Total Project Cost Y.O.E.:	\$10,000

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2008

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Capital
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$472,000
State/TxDot Funds:	\$59,000
Local Contribution:	\$59,000
Fiscal Year Cost:	\$590,000
Total Project Cost Y.O.E.:	\$590,000

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT1</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$442,900
State/TxDot Funds:	\$221,450
Local Contribution:	\$221,450
Fiscal Year Cost:	\$885,800
Total Project Cost Y.O.E.:	\$885,800

<b>Category:</b>	<b>Section 5316 JARC</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	East Texas Workforce Board
Project Contract Date:	10/01/07 to 9/30/08
Federal Funds:	\$56,778
State/TxDot Funds:	\$0
Local Contribution:	\$56,798
Fiscal Year Cost:	\$113,556
Total Project Cost Y.O.E.:	\$113,556

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2009

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$136,517
State/TxDot Funds:	\$0
Local Contribution:	\$34,128
Fiscal Year Cost:	\$170,645
Total Project Cost Y.O.E.:	\$170,645

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$93,722
State/TxDot Funds:	\$0
Local Contribution:	\$23,430
Fiscal Year Cost:	\$117,152
Total Project Cost Y.O.E.:	\$117,152

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Planning
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$16,000
State/TxDot Funds:	\$0
Local Contribution:	\$4,000
Fiscal Year Cost:	\$20,000
Total Project Cost Y.O.E.:	\$20,000

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Security
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$8,000
State/TxDot Funds:	\$0
Local Contribution:	\$2,000
Fiscal Year Cost:	\$10,000
Total Project Cost Y.O.E.:	\$10,000

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2009

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$598,840
State/TxDot Funds:	\$0
Local Contribution:	\$156,083
Fiscal Year Cost:	\$754,923
Total Project Cost Y.O.E.:	\$754,923

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT2</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/08 to 9/30/09
Federal Funds:	\$629,808
State/TxDot Funds:	\$285,281
Local Contribution:	\$384,979
Fiscal Year Cost:	\$1,300,068
Total Project Cost Y.O.E.:	\$1,300,068

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	3 Low Floor Bus (217" Wheel base) – Fixed Route
Project Contract Date:	FY 2009
Federal Funds:	\$510,000
State/TxDot Funds:	\$0
Local Contribution:	\$0
Fiscal Year Cost:	\$510,000
Total Project Cost Y.O.E.:	\$510,000

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	2 Low Floor Bus (177" Wheel Base) - Paratransit
Project Contract Date:	FY 2009
Federal Funds:	\$330,000
State/TxDot Funds:	\$0
Local Contribution:	\$0
Fiscal Year Cost:	\$330,000
Total Project Cost Y.O.E.:	\$330,000

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2009

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
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<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	11 Security Cameras & Supporting Hardware for Buses
Project Contract Date:	FY 2009
Federal Funds:	\$54,640
State/TxDot Funds:	\$0
Local Contribution:	\$0
Fiscal Year Cost:	\$54,640
Total Project Cost Y.O.E.:	\$54,640

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
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<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	Bus Shelter Improvements w/ trash receptacles and sidewalks
Project Contract Date:	FY 2009
Federal Funds:	\$268,223
State/TxDot Funds:	\$0
Local Contribution:	\$0
Fiscal Year Cost:	\$268,223
Total Project Cost Y.O.E.:	\$268,223

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
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<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	Fencing and Security Lighting for Transit Station Parking Lot
Project Contract Date:	FY 2009
Federal Funds:	\$309,768
State/TxDot Funds:	\$0
Local Contribution:	\$0
Fiscal Year Cost:	\$309,768
Total Project Cost Y.O.E.:	\$309,768

<b>Category:</b>	<b>Section 5307 (ARRA)</b>
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<b>Project ID:</b>	<b>SR-PT5</b>
Project Description:	Rehabilitation of Transit Records Facility with Site Improvements
Project Contract Date:	FY 2009
Federal Funds:	\$272,000
State/TxDot Funds:	\$0
Local Contribution:	\$0
Fiscal Year Cost:	\$272,000
Total Project Cost Y.O.E.:	\$272,000

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2009

<b>Category:</b>	<b>Section 5316 JARC</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Capital
Project Contract Date:	09/01/09 to 8/31/12
Federal Funds:	\$40,000
State/TxDot Funds:	\$0
Local Contribution:	\$10,000
Fiscal Year Cost:	\$50,000
Total Project Cost Y.O.E.:	\$50,000

<b>Category:</b>	<b>Section 5316 JARC</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Operations
Project Contract Date:	09/01/09 to 8/31/12
Federal Funds:	\$188,835
State/TxDot Funds:	\$0
Local Contribution:	\$188,835
Fiscal Year Cost:	\$377,670
Total Project Cost Y.O.E.:	\$377,670

<b>Category:</b>	<b>Section 5317 New Freedom</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Capital
Project Contract Date:	09/01/09 to 8/31/12
Federal Funds:	\$56,000
State/TxDot Funds:	\$0
Local Contribution:	\$14,000
Fiscal Year Cost:	\$70,000
Total Project Cost Y.O.E.:	\$70,000

<b>Category:</b>	<b>Section 5317 New Freedom</b>
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<b>Project ID:</b>	<b>Pending</b>
Project Description:	Operations
Project Contract Date:	09/01/09 to 8/31/12
Federal Funds:	\$745,781
State/TxDot Funds:	\$0
Local Contribution:	\$745,781
Fiscal Year Cost:	\$1,491,562
Total Project Cost Y.O.E.:	\$1,491,562

# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2010

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$90,369
State/TxDot Funds:	\$0
Local Contribution:	\$22,592
Fiscal Year Cost:	\$112,961
Total Project Cost Y.O.E.:	\$112,961

<b>Category:</b>	<b>Section 5310</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$92,500
State/TxDot Funds:	\$N/A
Local Contribution:	\$23,500
Fiscal Year Cost:	\$116,000
Total Project Cost Y.O.E.:	\$116,000

<b>Category:</b>	<b>Section 5310</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Purchase of Service
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$17,008
State/TxDot Funds:	\$N/A
Local Contribution:	\$4,252
Fiscal Year Cost:	\$21,260
Total Project Cost Y.O.E.:	\$21,260

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Planning
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$16,000
State/TxDot Funds:	\$0
Local Contribution:	\$4,000
Fiscal Year Cost:	\$20,000
Total Project Cost Y.O.E.:	\$20,000



# Tyler MPO – Transportation Improvement Program (TIP) Transit Projects

FY 2010

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Security
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$8,000
State/TxDot Funds:	\$0
Local Contribution:	\$2,000
Fiscal Year Cost:	\$10,000
Total Project Cost Y.O.E.:	\$10,000

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$491,069
State/TxDot Funds:	\$0
Local Contribution:	\$122,768
Fiscal Year Cost:	\$613,837
Total Project Cost Y.O.E.:	\$613,837

<b>Category:</b>	<b>Section 5307</b>
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<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Operating funds, Public Transit
Project Contract Date:	10/01/09 to 9/30/10
Federal Funds:	\$451,802
State/TxDot Funds:	\$274,861
Local Contribution:	\$225,901
Fiscal Year Cost:	\$952,564
Total Project Cost Y.O.E.:	\$952,564

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2011

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Capital, American with Disabilities Act
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$92,176
State/TxDot Funds:	\$11,522
Local Contribution:	\$11,522
Fiscal Year Cost:	\$115,220
Total Project Cost Y.O.E.:	\$115,220

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Capital, Preventative Maintenance
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$92,500
State/TxDot Funds:	\$0
Local Contribution:	\$23,500
Fiscal Year Cost:	\$116,000
Total Project Cost Y.O.E.:	\$116,000

<b>Category:</b>	<b>Section 5310</b>
<b>Project ID:</b>	<b>SR-PT3</b>
Project Description:	Purchase of Service
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$17,008
State/TxDot Funds:	\$N/A
Local Contribution:	\$4,252
Fiscal Year Cost:	\$21,260
Total Project Cost Y.O.E.:	\$21,260

<b>Category:</b>	<b>Section 5307</b>
<b>Project ID:</b>	<b>SR-PT4</b>
Project Description:	Planning
Project Contract Date:	10/01/10 to 9/30/11
Federal Funds:	\$16,000
State/TxDot Funds:	\$2,000
Local Contribution:	\$2,000
Fiscal Year Cost:	\$20,000
Total Project Cost Y.O.E.:	\$20,000

# Tyler MPO – Transportation Improvement Program (TIP)

## Transit Projects

### FY 2011

**Category:** Section 5307

**Project ID:** SR-PT4  
 Project Description: Security  
 Project Contract Date: 10/01/10 to 9/30/11  
 Federal Funds: \$8,000  
 State/TxDot Funds: \$1,000  
 Local Contribution: \$1,000  
 Fiscal Year Cost: \$10,000  
 Total Project Cost Y.O.E.: \$10,000

**Category:** Section 5307

**Project ID:** SR-PT4  
 Project Description: Capital  
 Project Contract Date: 10/01/10 to 9/30/11  
 Federal Funds: \$500,890  
 State/TxDot Funds: \$62,611  
 Local Contribution: \$62,611  
 Fiscal Year Cost: \$626,112  
 Total Project Cost Y.O.E.: \$626,112

**Category:** Section 5307

**Project ID:** SR-PT4  
 Project Description: Operating funds, Public Transit  
 Project Contract Date: 10/01/10 to 9/30/11  
 Federal Funds: \$456,320  
 State/TxDot Funds: \$228,160  
 Local Contribution: \$228,160  
 Fiscal Year Cost: \$912,640  
 Total Project Cost Y.O.E.: \$912,640

## FINANCIAL SUMMARY TRANSIT PROJECTS

Transit	Type of Funding	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FTA	Section 5307 Urbanized Area Formula	\$1,025,761	\$3,133,796	\$1,057,240	\$1,073,386	\$6,290,183
	Section 5309 Capital	\$0	\$0	\$0	\$0	\$0
	Section 5310 Elderly and Persons with Disabilities	\$82,261	\$93,722	\$109,508	\$109,508	\$394,999
	Section 5311 Non-urbanized Area Formula	\$0	\$0	\$0	\$0	\$0
	Section 5316 Job Access and Reverse Commute	\$56,778	\$228,835	\$0	\$0	\$285,613
	Section 5317 New Freedom	\$0	\$801,781	\$0	\$0	\$801,781
Match	State Match for Transit Projects	\$294,308	\$285,281	\$274,861	\$305,293	\$1,159,743
	Local Match for Transit Projects	\$371,671	\$1,563,236	\$405,013	\$333,045	\$2,672,965
<b>Transit Funds Total</b>		<b>\$1,830,779</b>	<b>\$6,106,651</b>	<b>\$1,846,622</b>	<b>\$1,821,232</b>	<b>\$11,605,284</b>

**Transit Financial Summary**  
**Tyler Area Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 3 2009

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,025,761	588,616	1,614,377	3,133,796	866,471	4,000,267	1,057,240	652,122	1,709,362
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	82,261	20,565	102,826	93,722	23,430	117,152	109,508	27,752	137,260
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K	56,778	56,798	113,576	228,835	198,835	427,670	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0	801,781	759,781	1,561,562	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>	<b>\$1,164,800</b>	<b>\$665,979</b>	<b>\$1,830,779</b>	<b>\$4,258,134</b>	<b>\$1,848,517</b>	<b>\$6,106,651</b>	<b>\$1,166,748</b>	<b>\$679,874</b>	<b>\$1,846,622</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,073,386	610,586	1,683,972	6,290,183	2,717,795	9,007,978
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	109,508	27,752	137,260	394,999	99,499	494,498
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	285,613	255,633	541,246
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	801,781	759,781	1,561,562
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$1,182,894</b>	<b>\$638,338</b>	<b>\$1,821,232</b>	<b>\$7,772,576</b>	<b>\$3,832,708</b>	<b>\$11,605,284</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

Tony Filippini 10/12/08  
 Tony Filippini 3/11/09  
 Tony Filippini 8/3/09  
 Tony Filippini 10/6/09