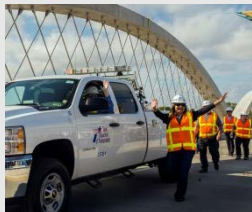




TEXAS DEPARTMENT OF TRANSPORTATION



2018 UNIFIED TRANSPORTATION PROGRAM

Texas Transportation Commission



Aug 31, 2017

Transportation Commission Action Requested

Purpose: Vote on proposed 2018 Unified Transportation Program

Proposed Transition to August 2018 UTP Planning Allocations

Funding Category	2017 UTP Planning Allocations	2018 UTP Planning Allocations Base Minus 10th Year	Proposed 10th year Allocations	Proposed 2018 UTP Planning Allocations
	(\$ Millions)	(\$ Millions)	(\$ Millions)	(\$ Millions)
Category 1 _ Maintenance & Rehabilitation	13,782	12,455	1,637	14,092
Category 2 - Metropolitan & Urban Corridor Projects	12,536	10,997	1,288	12,285
Category 3 - Non-Traditional Funding	4,572	5,006	167	5,173
Category 4 - Connectivity - Rural	6,635	5,699	714	6,412
Category 4 - Connectivity - Congestion	4,996	4,564	574	5,138
Category 5 - Congestion Mitigation/Air	2,169	1,952	231	2,183
Category 6 - Bridge Programs	3,223	3,020	422	3,443
Category 7 - Metropolitan Mobility	4,241	3,873	463	4,336
Category 8 - Safety Programs	3,178	2,960	389	3,349
Category 9 - Transportation Alternatives Program	500	759	91	850
Category 10 - Special Federal Programs	557	584	57	641
Category 11 - Discretionary	1,900	982	103	1,084
Category 11 - Energy Sector	2,079	1,902	231	2,133
Category 12- Strategic Priority Projects	4,827	4,448	660	5,108
Category 12 - Congestion Relief	5,000	4,500	500	5,000
Totals	70,195	63,701	7,527	71,227

UTP Category 4 & 12 Funding Authorizations and Balances

Funding Category	Proposed 2018 UTP Planning Allocations (\$ Millions)	Previous Project Authorizations (\$ Millions)	Recommended 2018 UTP New Project Authorizations (\$ Millions)	Remaining Program and Unallocated Balances (\$ Millions)
Category 4 - Connectivity - Rural	6,412	2,567		3,845
Category 4 - Connectivity - Congestion	5,138	2,384	57	2,697
Category 12- Strategic Priority Projects	5,108	1,230	134	3,744
Category 12 - Congestion Relief	5,000	2,367		2,633
Totals	21,658	8,548	191	12,919

Planning and Programming Assumptions for the 2018 UTP

- Present funding tables that are based on the current planning forecast with no consideration of reduction for Proposition 12 debt service.
- Approve only projects that are critical to maintaining 2018 letting schedule.
- Recommend no other project-specific authorizations in Categories 4 & 12 other than exceptions listed.
- Project rankings are based on criteria that impact current performance objectives.
- Recommend concurrence with metropolitan planning organizations' mobility projects in Category 2. (108 new Category 2 projects in the 2018 UTP)

Recommended New Category 12 Project Authorizations

District	County	Highway Number	FY LET	Description	Limits From	Limits To	Estimated Construction Cost	Requested Category 12 Allocation
FORT WORTH	TARRANT	IH 820/ SH 121	2018	ADD LANES, RECONSTRUCT DIRECT CONNECTORS, RECONSTRUCT EXIT RAMPS, ADD DIR CONNECT TIE INS	SH 121/SH 183 INTERCHANGE	HANDLEY-EDERVILLE ROAD	\$166,763,065	\$130,000,000
ODESSA/ SAN ANGELO	CRANE/UPTON/ CROCKETT	RL SO	2018	REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS	UPTON COUNTY LINE RRMP 843.6	PECOS COUNTY LINE RRMP 847.4	\$4,008,400	\$4,008,400
					2 Category 12 Projects	TOTALS	\$170,771,465	\$134,008,400

Recommended New Category 4 Project Authorizations

District	County	Hwy	FY LET	Description	Limits From	Limits To	Estimated Construction Cost	Requested Category 4 Allocation
PARIS	GRAYSON	FM 691	2018	RECONSTRUCT RDWY AND ADD TWO LANES	SB US 75	LOY LAKE ROAD	\$4,206,400	\$1,195,950
HOUSTON	GALVESTON	SH 87	2018	REHABILITATE AND RAISE ROADWAY	N OF SH 124 ON HIGH ISLAND	ROLLOVER PASS	\$19,500,000	\$4,500,000
BRYAN	MILAM	FM 908	2018	REHABILITATE EXISTING ROADWAY (GRD,STR,BASE,SRF,SIGNS,PM)	US 79	US 77	\$2,077,699	\$377,699
					3 Category 4 Prop 1 Funding Carryover	TOTALS	\$25,784,099	\$6,073,649
District	County	Hwy	FY LET	Description	Limits From	Limits To	Estimated Construction Cost	Category 4 Urban Allocation
DALLAS	DALLAS	SH 161	2018	WIDEN AND RECONSTRUCT 4 TO 8 GENERAL PURPOSE LANES	SOUTH OF SH 183	NORTH OF BELT LINE RD	\$57,000,000	\$57,000,000
					1 Category 4 Urban Project	TOTALS	\$57,000,000	\$57,000,000

Summary of Public Comments & Outreach

- Outreach included 2 e-blasts to almost 6,500 stakeholders, Facebook posts to 191,000 followers and 10 tweets to over 71,000 Twitter followers
- Promoted the meeting and hearing on txdot.gov with 646 unique views during the comment period by non-TxDOT staff
- Public meeting was conducted July 20, 2017 and included 105 members of the public, local elected officials and Metropolitan Planning Organizations
- Public Hearing was conducted August 8, 2017
- During the public meeting, 19 comments were received. An additional 4 project specific comments were received during the open comment period.

December 2017 Update of 2018 UTP

- Discuss draft UTP document in October
- Post draft UTP for public comment in November
- Consider adoption of UTP in December