

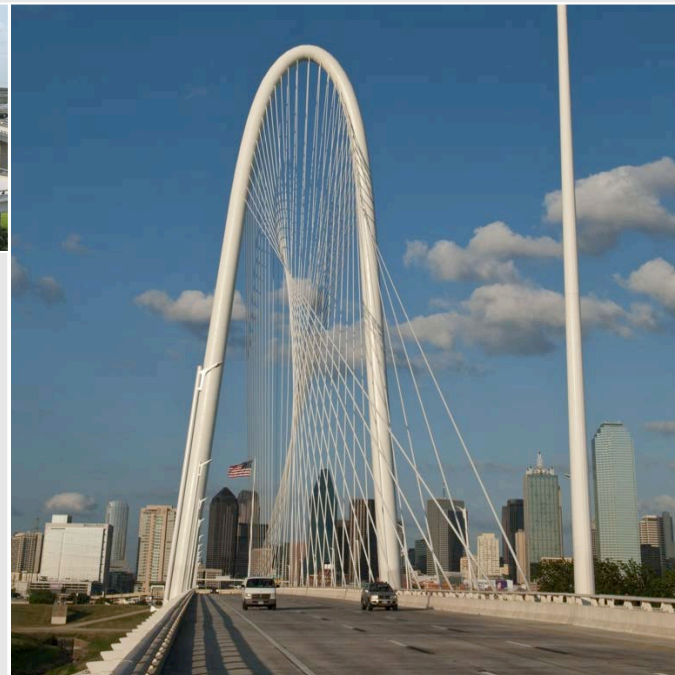


TEXAS DEPARTMENT OF TRANSPORTATION



US 183 NORTH MOBILITY PROJECT

Texas Transportation Commission



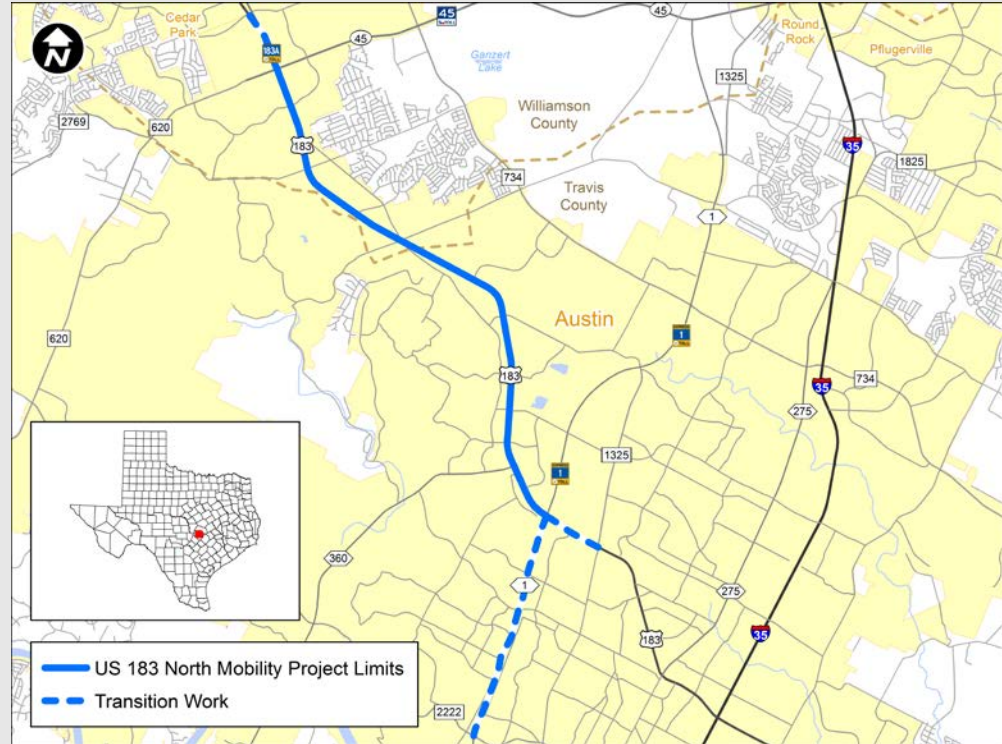
October 26, 2017

Summary of Commission Action

- Authorize:
 - Central Texas Regional Mobility Authority (CTRMA) use of State-owned Right-of-Way (ROW)
 - The Executive Director to enter into a Project Development Agreement (PDA) with CTRMA
 - The connection of CTRMA’s managed lanes project to the state highway system
 - TxDOT to issue the Request for Qualifications (RFQ) contingent upon execution of the PDA
 - TxDOT to ensure that funding from sources designated for non-tolled purposes will not be used on the tolled managed lanes of the Project.

US 183 North Mobility Project - Purpose

- Project purpose:
 - Reduce congestion and improve mobility
 - Improve safety
 - Reduce travel time for transit users
 - Provide more reliable emergency response

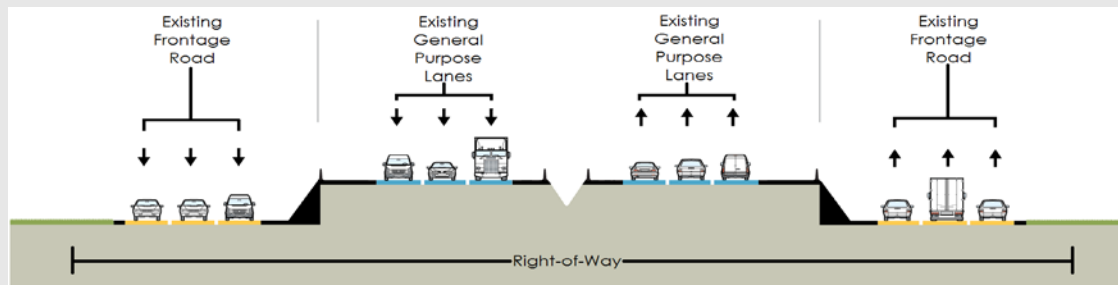


US 183 North Mobility Project - Overview

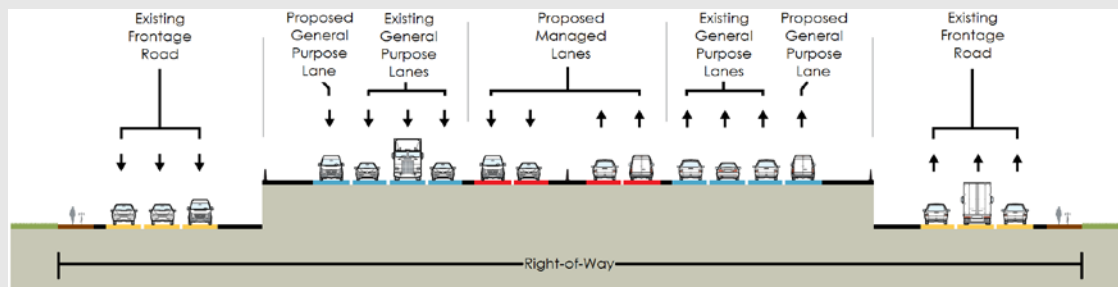
- Total length: Approx. 9 miles
- One Design-Build contract (\$500M*)
- Managed Lanes (tolled) - \$380M*
 - Managed lanes (two lanes in each direction)
 - Flyovers connecting the US 183 managed lanes and Loop 1 managed lanes
- General Purpose Lanes - \$120M*
 - Additional general purpose lanes
 - Two shared-use path segments, new sidewalks, and cross-street connections for bicycles and pedestrians

*Represents total project cost estimates

Existing Typical Section



Proposed Typical Section



Decision Support Tool to Determine Best Delivery Method

- Decision Support Tool
 - Used to determine best delivery method:
 - Design-Bid-Build; or
 - Design-Build
 - Tool considers department's goals and specific project characteristics
- Results
 - Tool indicates Design-Build as most appropriate delivery method

US 183 North Mobility Project – Procurement, Funding and Operations

- Construction of the general purpose and managed lanes is proposed to be under one Design-Build contract, but will include two separate project numbers for the general purpose and managed lanes
- TxDOT will procure and manage the Design-Build contract
- Texas Clear Lanes funds are programmed to be used on the general purpose lanes
- CTRMA is responsible for the costs associated with the managed lanes
- When construction is completed, CTRMA will operate the managed lanes

US 183 North Mobility Project – Current Procurement Timeline

Milestone	Date
Commission Action to Issue RFQ	October 2017
PDA approval by CTRMA	November 2017
Issuance of RFQ	November 2017
Commission Action to Issue Request for Proposals	January 2018
Proposals Due	June 2018
Commission Action for Conditional Award	July 2018
Contract Execution	October 2018
Construction Completion	2022