

2020 UNIFIED TRANSPORTATION PROGRAM (UTP)

Texas Transportation Commission



UNIFIED TRANSPORTATION PROGRAM 2020 (UTP) Commission Timeline

2018

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

Texas Clear Lanes and Congestion Relief Task Force Committee Activity

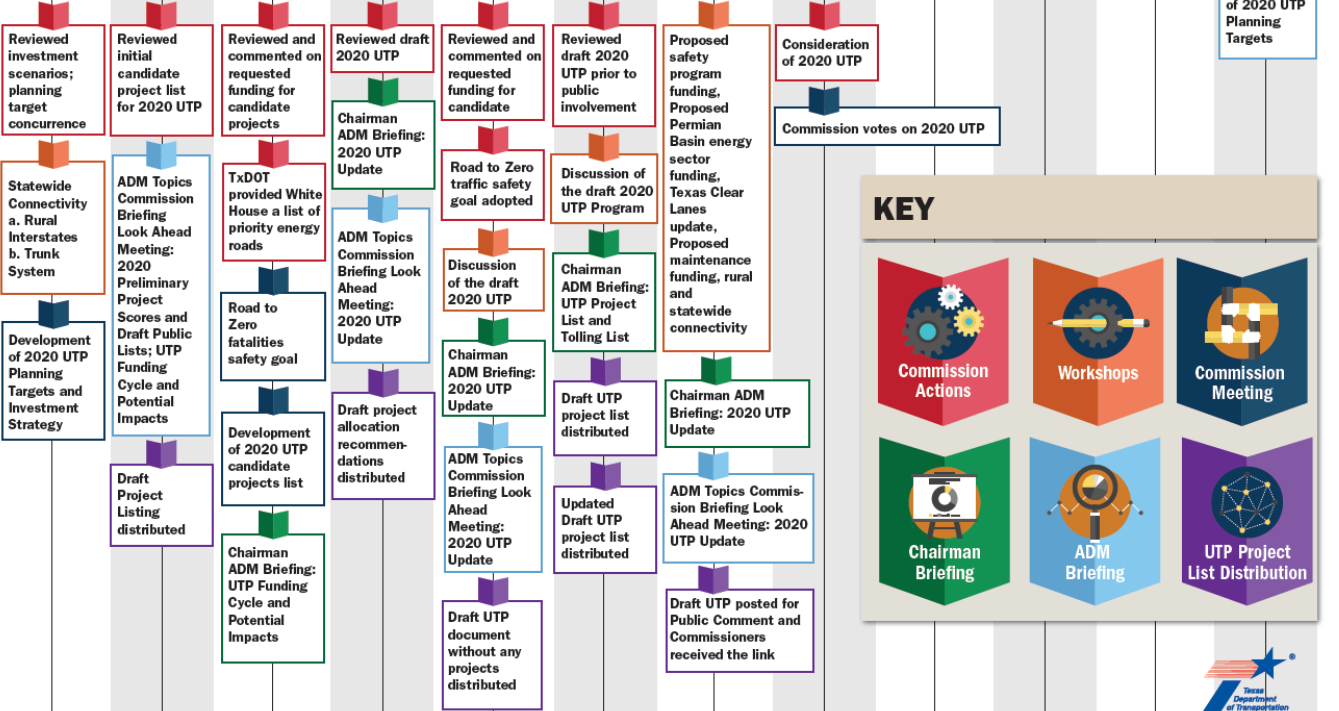
I-35: "From the Red River to the Rio Grande"

Chairman ADM Briefing: UTP Timeline

ADM Topics Commission Briefing Look Ahead Meeting: Development of 2020 UTP Planning Targets

2019

JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV



2020 UTP Development Timeline

	January	February	March	April	May	June	July	August
	TTC Workshop — 2020 UTP draft planning targets and projected performance outcomes	Candidate project list to TTC (Cat 2, 4 & 12), funding distribution, and performance targets	TTC Discussion — Draft 2020 UTP, and requested funding for candidate projects	Coordinate with planning partners, and refine candidate project list	TTC Workshop — Draft 2020 UTP discussion	TTC Workshop — Draft 2020 UTP discussion (prior to public involvement)	Public comment period	TTC Meeting — Consideration of 2020 UTP adoption
Texas Transportation Commission (TTC)	Review investment scenarios; planning target concurrence ✓	Review initial candidate project list for 2020 UTP ✓	Review and comment on requested funding for candidate projects ✓	Review Draft 2020 UTP ✓	Provide feedback on Draft 2020 UTP ✓	Review of Draft 2020 UTP prior to public involvement ✓	None	Consideration of 2020 UTP
TxDOT Administration and TPP Division	Present investment scenarios; release planning targets ✓	Host portfolio alignment meeting with districts; submit project list ✓	Align portfolio with planning targets ✓	Align project programming with proposed 2020 UTP; present draft UTP ✓	Continue alignment of project programming; complete district fact sheets ✓	Submit Draft 2020 UTP prior to public involvement ✓	Conduct public meeting for 2020 UTP ✓	Conduct public hearing; Program 2020 UTP funding ✓
TxDOT Districts or MPOs	Rank and score projects; submit draft candidate projects to TPP ✓	Align allocation programs with planning targets ✓	Align candidate projects with planning targets ✓	Program proposed 2020 UTP candidate projects ✓	Align project programming; Submit District Factsheets ✓	None	Host public meetings ; Build 24-month letting schedule for FY 2020 - 2021 ✓	Finalize programming based on approved minute order

2020 UTP Public Involvement

JULY 2019

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
	PUBLIC MEETING → ●					
7	8	9	10	11	12	13
14	15	16	17	18	19	20
COMMENT PERIOD						
21	22	23	24	25	26	27
28	29	30	31			

AUGUST 2019

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
PUBLIC HEARING → ●						
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
COMMISSION MEETING → ●						
25	26	27	28	29	30	31

How We Received Public Comments

Online: www.TxDOT.gov → (search keyword: “UTP public involvement”)

Email: TPP_UTP@txdot.gov

Phone: (800) 687-8108

US Mail:

Texas Department of Transportation

Attn: Peter Smith-UTP

PO Box 149217

Austin, TX 78714-9217

In Person: At your local TxDOT district office



Draft 2020 UTP was available for comment through August 12, 2019

Proposed Changes for Public Comment – Draft 2020 UTP

District	Project
Beaumont	SH 99 (Segment I)
Houston	SH 99 (Segments B, C, D)
Pharr	SH 550
Pharr	SH 365

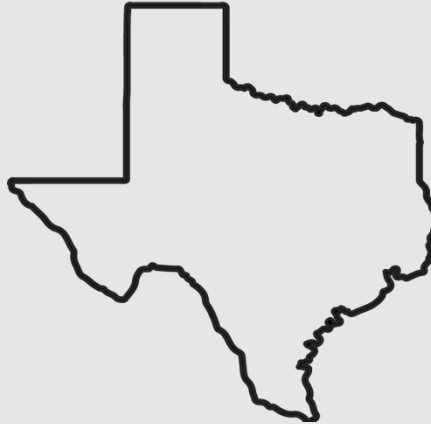
These projects were included in the UTP prior to the shift in policy to a non-tolled environment and were either not completely funded or their financial plan was not fully matured. For this reason these projects were presented for public comment.

What the Commission Will Be Authorizing if Adopted

The total dollar amount available in the 2020 UTP



How the total is distributed around the state and by category



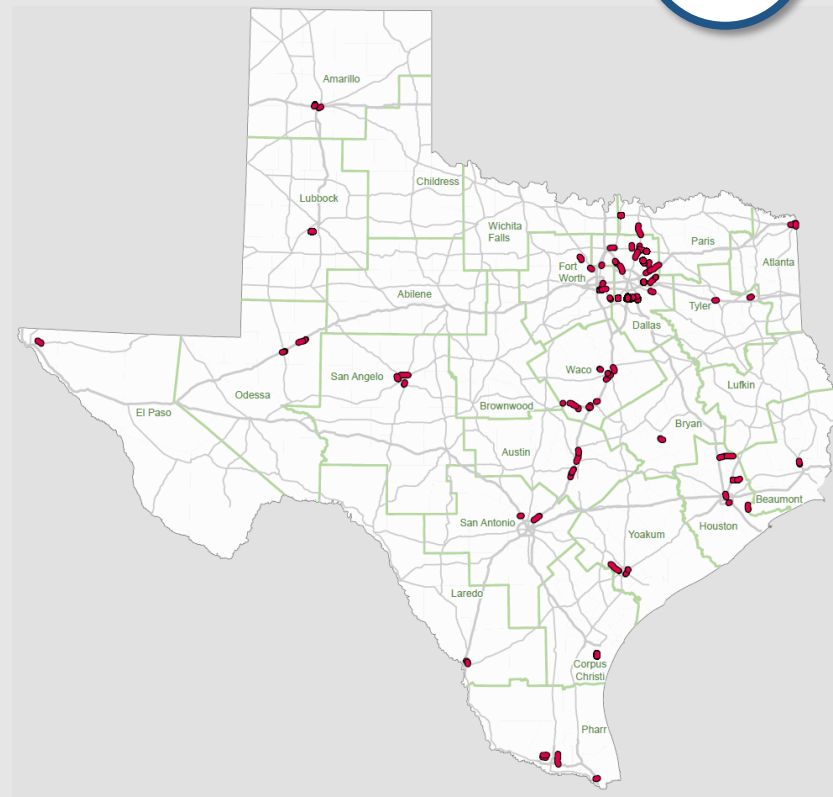
Funding on certain specific mobility projects



Proposed Project Authorizations

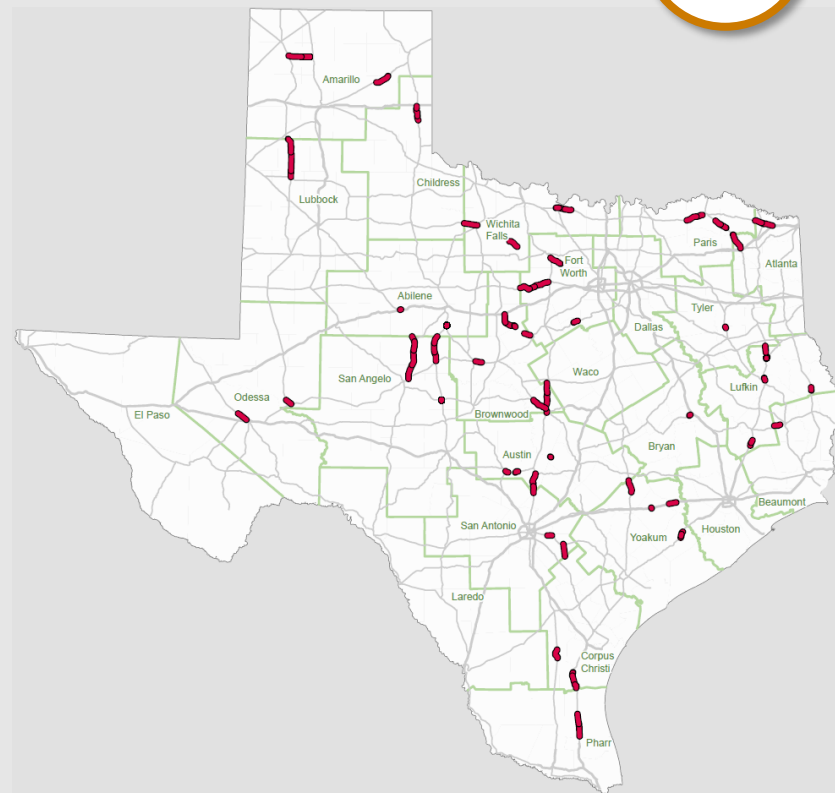
TxDOT Category 2 – Metro and Urban Corridors

- Mobility projects inside boundaries of metropolitan planning organizations (MPOs)
- Under Federal law, MPOs have the primary role of selecting their respective community's priority projects for consideration by the Commission
- **Proposed new authorizations for Commission approval:**
98 projects, \$1.8 billion
- **Proposed funding highlights:**
 - ✓ IH 35 Capital Express in Austin (North & South Segments)
 - ✓ IH 820 Southeast Connector in Fort Worth
 - ✓ IH 10/SL 1604 Interchange in San Antonio
 - ✓ SH 286 extension in Corpus Christi
 - ✓ SL 363 widening in Waco



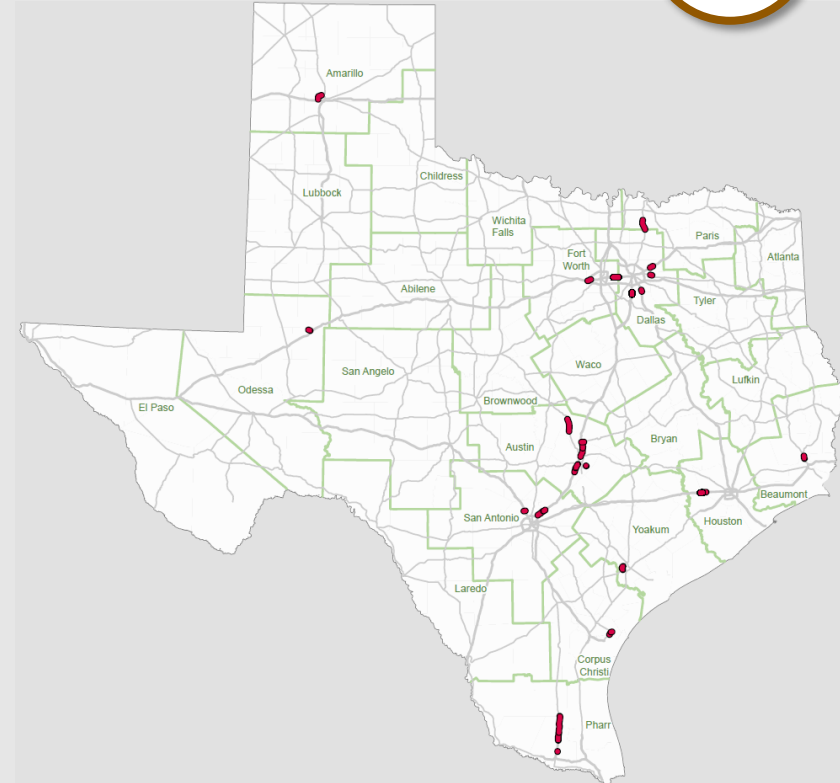
TxDOT Category 4 – Statewide Connectivity (Regional)

- Statewide corridor projects through non-urban areas
- Projects proposed by TxDOT Districts and scored by the TxDOT Transportation Planning and Programming Division
- **Proposed new authorizations for Commission approval:**
83 projects, \$2.0 billion
- **Proposed funding highlights:**
 - ✓ Upgrades to future IH 69 on US 59, US 77 and US 281
 - ✓ US 281 widening in Central Texas
 - ✓ US 82 widening in North and Northeast Texas
 - ✓ US 87 widening in the Panhandle



TxDOT Category 4 – Statewide Connectivity (Urban)

- Statewide corridor projects through urban areas
- Projects selected by TxDOT Districts using statewide scoring and prioritization process
- **Proposed new authorizations for Commission approval:**
27 projects, \$0.3 billion
- **Proposed funding highlights:**
 - ✓ IH 10 widening in Katy
 - ✓ IH 30 widening in Arlington
 - ✓ IH 35 Capital Express in Austin (North & South Segments)
 - ✓ US 69 widening in Beaumont
 - ✓ SL 250 Interchange in Midland

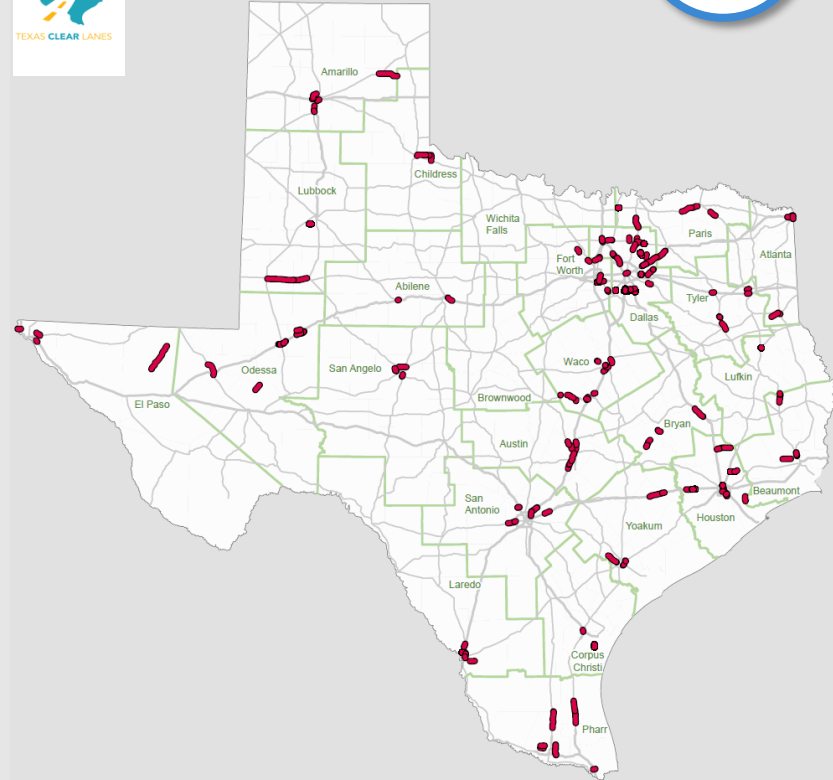


Proposed Project Authorizations

12

TxDOT Category 12 – Strategic Priority & Texas Clear Lanes

- Projects funded at Commission discretion
- Projects selected by Texas Transportation Commission based on statewide scoring and prioritization process
- **Proposed new authorizations for Commission approval:** 86 projects, \$6.5 billion
- **Proposed funding highlights:**
 - ✓ IH 45 North and IH 10 West in Houston
 - ✓ IH 30 Canyon and IH 30 East in Dallas
 - ✓ IH 820 Southeast Connector in Fort Worth
 - ✓ IH 35 NEX and IH 10/SL 1604 Interchange in San Antonio
 - ✓ IH 20 in Midland-Odessa, Abilene, and Tyler



Staff-Recommended Strategic Initiatives

Category 8–Safety: \$600 million transferred from Category 12 to Category 8 for the Road to Zero initiative (zero traffic fatalities by 2050)



Category 12–Strategic Priority: \$600 million dedicated to energy sector road improvements in the Permian Basin region.



Based on Public Comments Received on Projects In Draft 2020 UTP

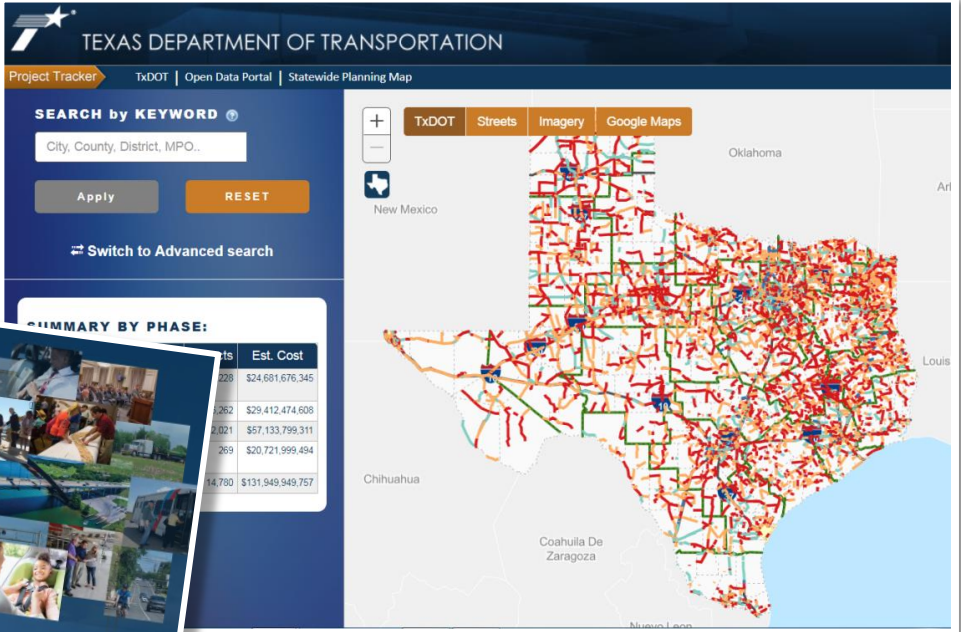
District	Project	Staff Recommendation
Beaumont	SH 99 (Segment I)	Retain in 2020 UTP
Houston	SH 99 (Segments B, C, D)	Retain in 2020 UTP
Pharr	SH 550	Retain in 2020 UTP
Pharr	SH 365	Retain in 2020 UTP

Adjustments to Previous Staff Project Recommendations

- US 285/Pecos Relief alternatives - adjust down from \$110M to \$10M
Category 12

Where to Find Project Information

- The 2020 UTP contains thousands of planned transportation projects in various stages of development
- TxDOT publishes a subset of these projects in the annual UTP document (717 projects funded in Categories 2, 4, 12, and 10-CBI)
- Projects in all 12 UTP categories can be found on Project Tracker, TxDOT's online project reporting system and interactive map



The screenshot displays the Texas Department of Transportation (TxDOT) Project Tracker interface. At the top, it features the TxDOT logo and navigation links for 'Project Tracker', 'TxDOT', 'Open Data Portal', and 'Statewide Planning Map'. A search bar is labeled 'SEARCH by KEYWORD' and includes a text input field with the placeholder 'City, County, District, MPO..', an 'Apply' button, and a 'RESET' button. Below the search bar is a link to 'Switch to Advanced search'. A 'SUMMARY BY PHASE:' table is visible, showing project counts and estimated costs. To the right, a map of Texas is overlaid with a dense network of colored lines representing transportation projects. The map includes labels for neighboring states like Oklahoma, New Mexico, Louisiana, and Coahuila De Zaragoza.

Phase	Projects	Est. Cost
1	228	\$24,681,676,345
2	262	\$29,412,474,608
3	2,021	\$57,133,799,311
4	269	\$20,721,999,494
5	14,780	\$131,949,949,757

TxDOT Project Tracker

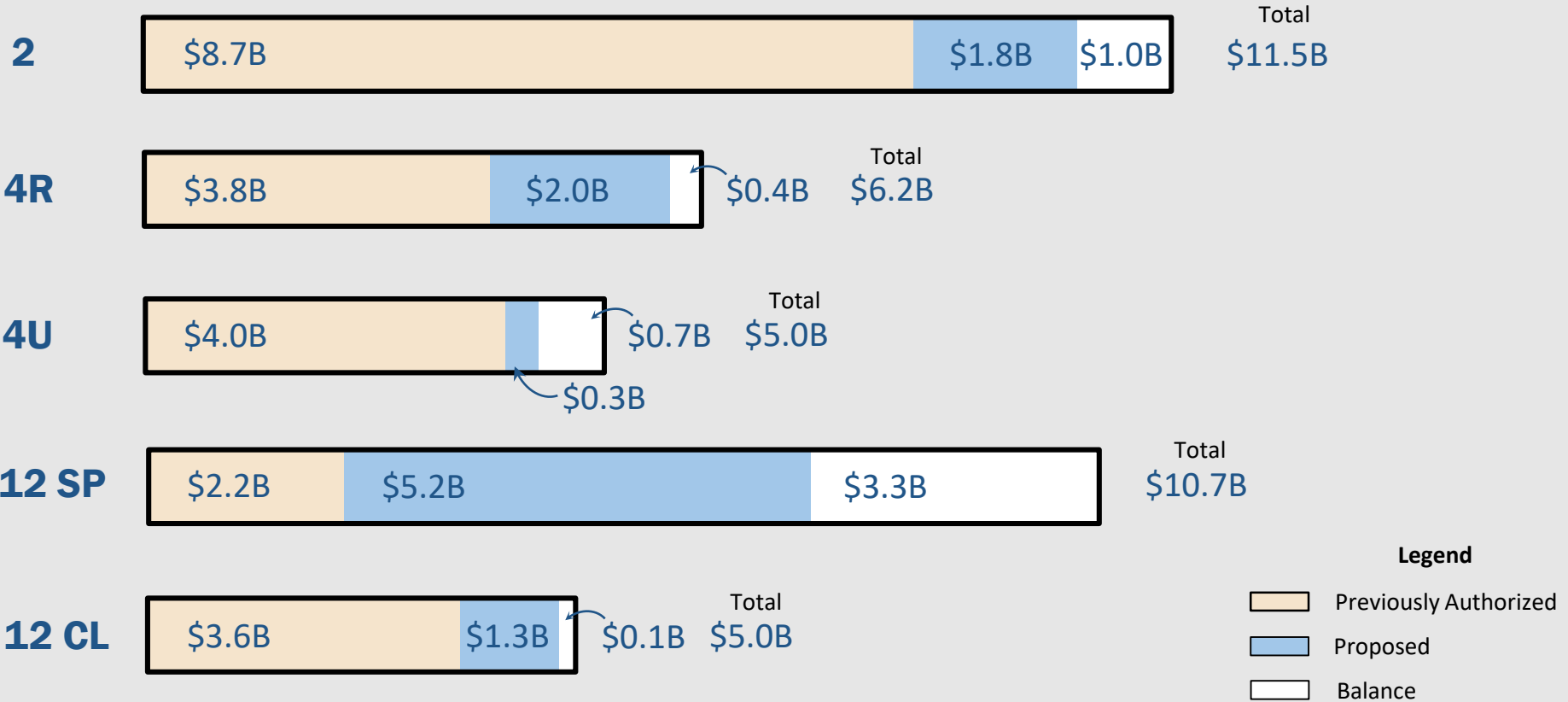
UTP Document

Proposed Funding Distribution – 2020 UTP

Category	FY 2020-2029 Proposed
1 – Preventive Maintenance	\$13,926,300,000
2 – Metro and Urban Corridors (MPOs)	\$11,481,710,000
3 – Non-Traditional Funds*	\$6,053,290,000
4R – Statewide Connectivity (Regional)	\$6,201,970,000
4U – Statewide Connectivity (Urban)	\$5,018,580,000
5 – Congestion Mitigation and Air Quality	\$2,213,510,000
6 – Bridge	\$3,586,560,000
7 – Metro Mobility (Large MPOs)	\$4,588,130,000
8 – Safety	\$4,031,750,000
9 – Federal Transportation Alternatives	\$910,500,000
10 – Supplemental Transportation	\$571,580,000
11 – District Discretionary	\$3,233,380,000
12SP – Strategic Priority	\$10,740,000,000
12CL – Texas Clear Lanes	\$5,000,000,000
Total	\$77,557,260,000

*Category amount changes based on local funding commitments

Project Authorizations – Categories 2, 4, and 12



“IT IS THEREFORE ORDERED by the commission that the 2020 UTP, including the project selection process, as shown in Exhibit A, is hereby approved and supersedes the previously-approved 2019 UTP for fiscal years 2020-2028.”