



Potential Update to the 2020 Unified Transportation Program

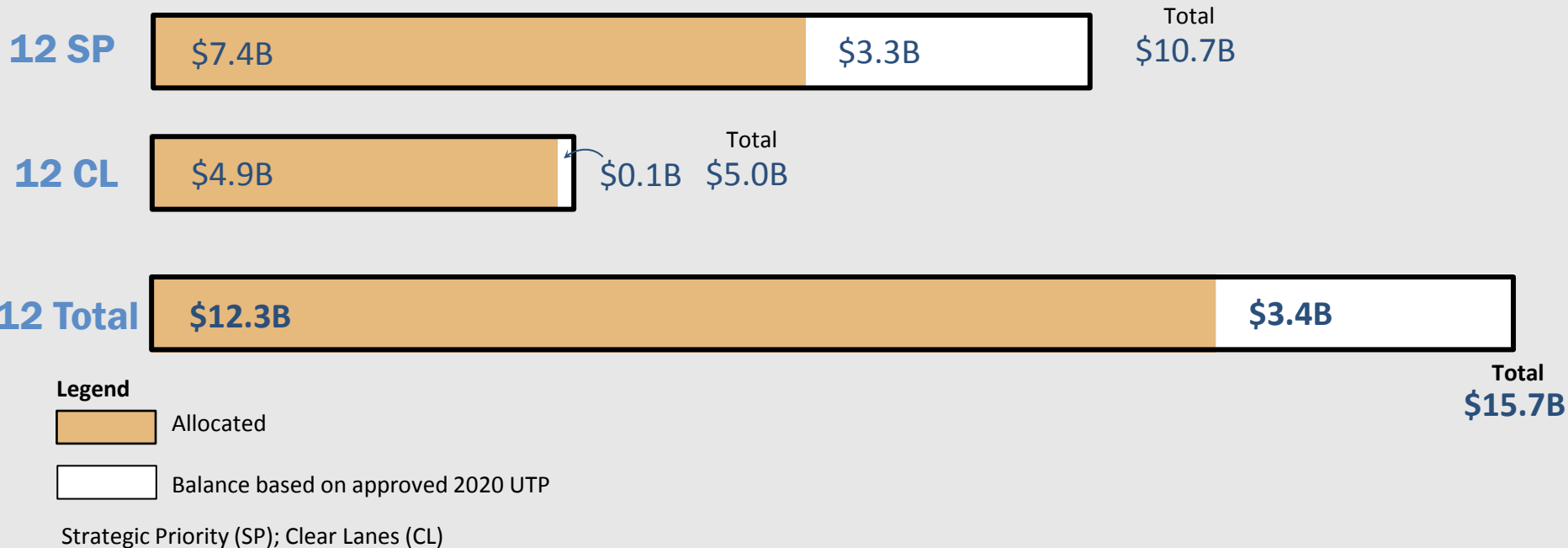
Texas Transportation Commission

February 27, 2020

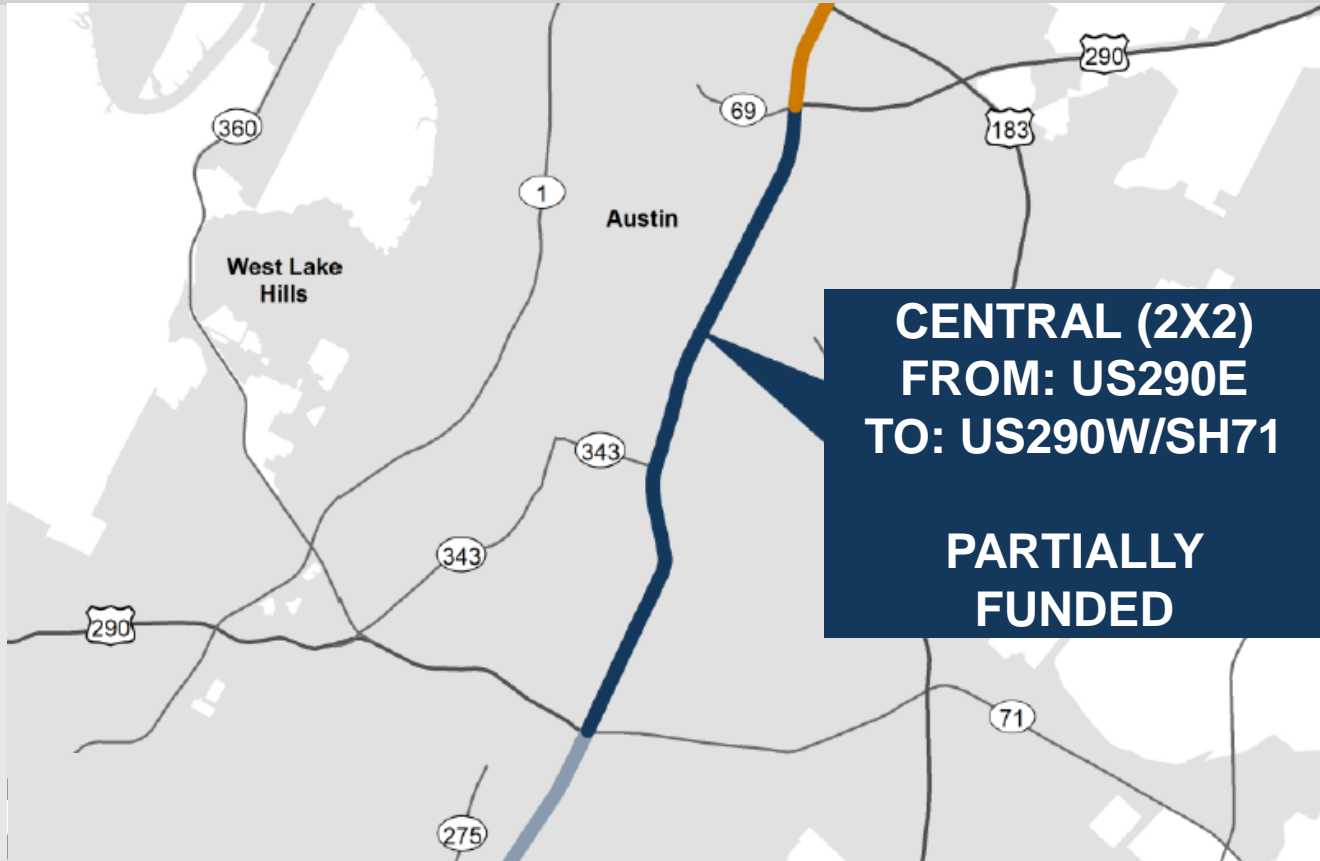
Category 12 Commission Discretionary Program Overview



2020 Unified Transportation Program (UTP) Allocated and Remaining funds



Austin District Clear Lanes Projects



2019 Top 100 Most Congested Roadways Ranking from SH45N to SH45SE:
2, 10, 31, 56, 61, 65, 72, 74, 78, 83, 98, 100

Includes direct and indirect

Austin District Potential Future Clear Lanes Projects



Hwy	Top 100	Limits From	Limits To	Total Est. Construction Cost	Cat. 12 Clear Lanes	All Other Categories	Current Total Funding	Funding Gap
IH 35	2, etc.	SH 45N	US 290E	\$400,000,000	\$83,600,000	\$316,400,000	\$400,000,000	--
TOTAL				\$400,000,000	\$83,600,000	\$316,400,000	\$400,000,000	--

Project scored #1 during the 2020 UTP Cycle.

Hwy	Top 100	Limits From	Limits To	Total Est. Construction Cost	Cat. 12 Clear Lanes	All Other Categories	Current Total Funding	Funding Gap
IH 35	2, etc.	US 290E	US 290W/SH 71	\$4,900,000,000	\$559,640,000	\$0	\$559,640,000	\$4,340,360,000
TOTAL				\$4,900,000,000	\$559,640,000	\$0	\$559,640,000	\$4,340,360,000

Project is partially funded and will be considered for funding in the 2020 Unified Transportation Program update.

Hwy	Top 100	Limits From	Limits To	Total Est. Construction Cost	Cat. 12 Clear Lanes	All Other Categories	Current Total Funding	Funding Gap
IH 35	2, etc.	US 290W/SH 71	SH 45SE	\$300,000,000	--	\$300,000,000	\$300,000,000	--
TOTAL				\$300,000,000	--	\$300,000,000	\$300,000,000	--



- Allocating available \$3.4 billion of funding from Category 12 (total of Strategic Priority and Texas Clear Lanes in 2020 UTP) to I-35 Capital Express Central project through an update to the 2020 UTP.
- This action would reduce the unfunded portion of the project from \$4.340 billion to \$934 million.
- Plan to address the remaining \$934 million funding gap going forward:
 - reprioritization of more than \$600 million of existing TxDOT funds allocated to CAMPO/Austin District and,
 - additional Category 12 funds during 2021 UTP.



- Update draft UTP document to address any Commission comments.
- Conduct public involvement.
 - March 12, 2020: UTP public meeting
 - March 13, 2020 - April 13, 2020: UTP public comment period
 - April 7, 2020: UTP public hearing
- April 30, 2020: Commission considers adopting 2020 UTP update.



Draft 2020 UTP update available for comment from March 13 through April 13, 2020

Comments Can be Submitted through the Following:

- **Website:** <http://www.txdot.gov/inside-txdot/get-involved/unified-transportation-program.html>
or <http://www.txdot.gov/> (search keyword: UTP public involvement)
- **In Person:** At your local TxDOT District Office (please call ahead)
- **Email:** ~~UTP-PublicComments@txdot.gov~~ **UTP-PublicComments@txdot.gov**
- **Telephone:** (800) 687-8108
- **US Mail:**
Texas Department of Transportation
Attn: Peter Smith– UTP
PO Box 149217
Austin, TX 78714-9217



Open Discussion