



Contracts

**Highway Improvement and Other
Transportation Facilities**

Routine Maintenance

**Duane Milligan, P.E., Director Construction
Division**



February 2023 Letting

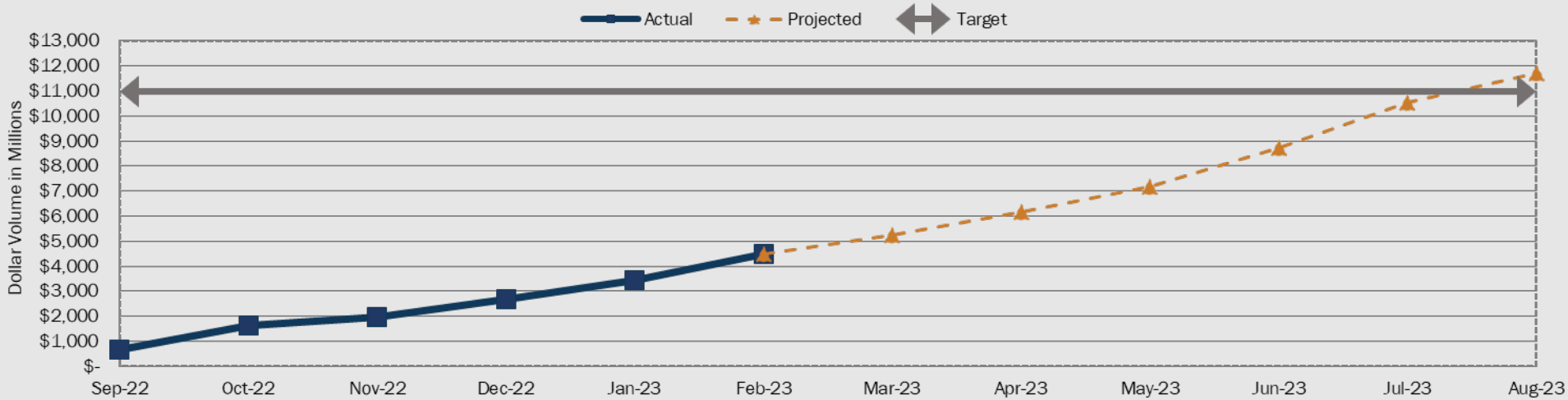


Cumulative Letting Dollar Volume in Millions – FY 2023

Note: Data is estimated and subject to change

Breakdown by Project Type	Target	Projected
Highway Improvement	\$8,600	\$9,508
Routine Maintenance (Statewide & Local Let)	\$700	\$744
Local Government	\$600	\$359
Design-Build	\$1,100	\$1,106
Total	\$11,000	\$11,716

No Data	Actual/Projected \$M	Target Projects	Actual/Projected Projects
FY to Date	\$4,506.67	1091	1,177
Total FY		2,206	2,757



February 2023 Letting



Award by	Contract Type	Let	For Award	With Outstanding Right of Way, Utilities, Railroad	Low Bid (\$ Millions)	Estimate (\$ Millions)	Over/Under (\$ Millions)	Over/Under (% Percent)	Average Bids Per Project	Projects With 2 Bidders or Less	Projects Let to Date
Commission	4.a. Highway Improvement	84	84	9	\$510.05	\$517.72	-\$7.67	-1.48%	4.06	15	386
Commission	4.b. Routine Maintenance	67	67	0	\$63.36	\$64.89	-\$1.53	-2.36%	2.99	27	327
	Total*	151	151	9	\$573.40	\$582.61	-\$9.20	-1.58%	3.58	42	713
District	Local Let Maintenance	52	51	0	\$9.96	\$10.20	-\$0.24	-2.34%	3.51	N/A	435
District	Local Government	6	6	0	\$43.64	\$43.64	N/A	N/A	N/A	N/A	45
Commission	Design-Build	0	0	0	\$451.41	\$451.41	N/A	N/A	N/A	N/A	N/A
	Total*	209	208	9	\$1,078.41	\$1,087.85	-\$9.44	-0.87%	3.56	42	1,193

*Amounts may not sum due to rounding. This includes the execution of a Deferred Work Component on the Southeast Connector Design Build project in the Fort Worth District.