

**TEXAS TRANSPORTATION COMMISSION MEETING  
ATTACHED LISTS  
July 11, 2023**

**HIGHWAY IMPROVEMENT AND OTHER TRANSPORTATION  
FACILITIES CONTRACTS - STATE LET**

<u>DIST</u>	<u>COUNTY NAME</u>	<u>HIGHWAY NUMBER</u>	<u>CONTROLLING PROJECT NO.</u>	<u>LOW BID AMOUNT</u>	<u>*AFA FIXED or PERCENT</u>
ABL	FISHER	CR	BR 2023(945)	\$917,198.00	PWP
ABL	TAYLOR	VA	STP 2B23(119)FRS	\$16,096,055.60	P
			DISTRICT TOTAL	\$17,013,253.60	
AMA	POTTER	VA	STP 2023(946)HESG	\$576,034.65	F
			DISTRICT TOTAL	\$576,034.65	
ATL	PANOLA	CR	BR 1902(367)	\$968,856.50	
			DISTRICT TOTAL	\$968,856.50	
AUS	CALDWELL	CR	BR 2021(665)	\$742,959.70	
AUS	HAYS	US 290	F 2023(988)	\$1,960,789.39	P
AUS	MASON	US 87	C 71-5-30	\$4,942,754.11	
AUS	TRAVIS	SL 275	F 2B23(046)	\$1,029,125.18	
AUS	TRAVIS	RM 1431	STP 2023(989)HES	\$5,205,668.65	
AUS	TRAVIS	FM 3177	STP 2023(990)HES	\$2,361,951.00	
AUS	WILLIAMSON	CR	BR 2020(733)	\$2,578,218.99	PWP
			DISTRICT TOTAL	\$18,821,467.02	
BMT	JASPER	CS	STP 2022(737)TAPS	\$619,481.50	P
BMT	TYLER	US 190	BR 2023(993)	\$37,497,100.90	
			DISTRICT TOTAL	\$38,116,582.40	
BRY	BRAZOS	FM 1179	STP 2022(731)TAPS	\$4,034,958.95	P
BRY	BRAZOS	FM 159	C 540-5-51	\$9,980,813.57	
BRY	FREESTONE	FM 27	BR 2023(408)	\$5,652,867.76	
BRY	WASHINGTON	US 290	F 2023(761)	\$6,554,342.36	
			DISTRICT TOTAL	\$26,222,982.64	
CHS	HALL	SH 70	BR 2023(938)	\$9,334,727.25	
CHS	WHEELER	US 83	BR 2023(936)	\$14,263,414.50	
			DISTRICT TOTAL	\$23,598,141.75	
CRP	BEE	US 181	BR 2B23(115)	\$142,685.00	
CRP	JIM WELLS	SH 359	STP 2B23(114)HES	\$1,046,002.45	
CRP	KARNES	FM 791	BR 2B23(118)	\$171,680.00	
CRP	NUECES	SH 358	F 2B23(116)	\$4,825,099.34	
CRP	NUECES	VA	C 916-00-243	\$3,091,074.41	
			DISTRICT TOTAL	\$9,276,541.20	

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DAL	COLLIN	CS	STP 2023(857)HESG	\$2,574,587.50	P
DAL	COLLIN	US 75	C 47-6-174	\$1,497,240.00	
DAL	DALLAS	SH 342	F 2023(983)	\$7,856,752.26	
DAL	DALLAS	FD	C 918-47-359	\$2,217,976.40	
DAL	DALLAS	VA	F 2023(984)	\$3,959,735.05	
DAL	DENTON	FM 1171	CM 2023(987)	\$845,850.43	
DAL	ELLIS	FM 879	F 2023(986)	\$8,156,479.25	
DAL	KAUFMAN	US 175	F 2023(704)	\$56,899,998.99	F
DAL	KAUFMAN	US 175	C 197-5-59	\$36,849,199.79	
DAL	ROCKWALL	IH 30	F 2023(166)	\$342,870,406.89	
			DISTRICT TOTAL	\$463,728,226.56	
ELP	CULBERSON	SH 54	BR 2023(510)	\$5,340,874.60	
ELP	EL PASO	IH 10	C 2121-4-124	\$1,536,929.63	
ELP	EL PASO	FM 1281	F 2023(991)	\$36,413,139.65	P
ELP	EL PASO	SH 20	C 1-2-76	\$3,070,094.47	
ELP	EL PASO	VA	C 924-6-689	\$832,138.00	
ELP	EL PASO	SH 20	C 2-2-61	\$1,502,236.93	
			DISTRICT TOTAL	\$48,695,413.28	
FTW	JACK	US 281	STP 2023(969)HES	\$1,303,125.13	
FTW	PARKER	IH 20	CM 2023(974)	\$3,477,191.25	
FTW	TARRANT	VA	C 902-00-289	\$2,025,080.20	
FTW	TARRANT	CS	BR 2021(304)	\$1,513,118.09	PWP
FTW	TARRANT	CS	BR 2021(146)	\$1,754,000.00	PWP
FTW	TARRANT	IH 820	C 8-14-136	\$2,031,604.50	
FTW	TARRANT	VA	F 2023(970)	\$4,647,055.00	
FTW	TARRANT	IH 820	BR 2023(973)	\$1,932,277.50	
			DISTRICT TOTAL	\$18,683,451.67	

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HOU	BRAZORIA	FM 2403	BR 2023(995)	\$6,034,019.34	
HOU	FORT BEND	SH 6	C 1685-6-45	\$1,459,342.74	
HOU	GALVESTON	FM 646	STP 2023(630)VRU	\$16,604,493.72	
HOU	GALVESTON	FM 518	C 976-3-116	\$3,312,178.41	
HOU	HARRIS	SH 35	STP 2023(893)HES	\$985,519.70	
HOU	HARRIS	SH 288	C 598-1-105	\$33,795,217.80	P
HOU	HARRIS	BU 90-U	C 28-1-67	\$62,500,910.13	P
HOU	HARRIS	CS	BR 2021(347)	\$824,263.50	PWP
HOU	MONTGOMERY	SH 242	C 3538-1-34	\$28,674,822.90	
HOU	WALLER	SH 6	STP 2023(562)HES	\$1,561,386.50	
			DISTRICT TOTAL	\$155,752,154.74	
LBB	LUBBOCK	CR	STP 2020(122)MM	\$37,998,646.40	P
			DISTRICT TOTAL	\$37,998,646.40	
LFK	SAN JACINTO	US 59	F 2023(773)	\$189,820,653.98	
LFK	TRINITY	SH 19	STP 2023(772)HES	\$599,425.61	
			DISTRICT TOTAL	\$190,420,079.59	
LRD	DIMMIT	FM 186	C 301-4-21	\$13,415,968.60	
LRD	DIMMIT	US 83	C 37-5-62	\$2,887,281.00	
LRD	DUVAL	SH 359	F 2023(859)	\$4,204,392.38	
			DISTRICT TOTAL	\$20,507,641.98	
ODA	MARTIN	SH 176	C 548-2-43	\$5,880,107.87	
ODA	WARD	IH 20	BR 2023(933)	\$28,745,654.99	
			DISTRICT TOTAL	\$34,625,762.86	
PAR	HUNT	CS	BR 2023(660)	\$1,080,968.31	PWP
PAR	RED RIVER	FM 2120	F 2023(957)	\$9,798,191.22	
			DISTRICT TOTAL	\$10,879,159.53	

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<u>DIST</u>	<u>COUNTY NAME</u>	<u>HIGHWAY NUMBER</u>	<u>CONTROLLING PROJECT NO.</u>	<u>LOW BID AMOUNT</u>	<u>*AFA FIXED or PERCENT</u>
PHR	CAMERON	US 281	STP 2B23(006)HES	\$930,686.79	
PHR	CAMERON	SH 4	F 2B23(010)	\$20,955,780.74	
PHR	HIDALGO	FM 1425	F 2B23(005)	\$13,257,196.13	F
PHR	HIDALGO	CS	STP 2B23(008)HESG	\$223,433.01	F
PHR	HIDALGO	FM 1925	STP 2B23(011)HES	\$346,821.94	
PHR	HIDALGO	CS	STP 2B23(007)HESG	\$307,597.50	F
PHR	WILLACY	FM 490	STP 2B23(003)VRU	\$5,944,074.30	
			DISTRICT TOTAL	\$41,965,590.41	
SAT	BANDERA	SH 16	F 2023(863)	\$5,064,944.51	
SAT	BEXAR	VA	C 915-00-258	\$1,984,026.00	
SAT	BEXAR	IH 37	STP 2023(953)HES	\$458,850.00	
SAT	BEXAR	VA	STP 2023(949)HES	\$2,147,579.65	P
SAT	GUADALUPE	UA 90	STP 2023(951)HES	\$2,221,434.35	
SAT	KENDALL	IH 10	STP 2023(673)HES	\$2,404,185.20	
SAT	KENDALL	RM 1376	STP 2023(956)VRU	\$5,653,830.45	
			DISTRICT TOTAL	\$19,934,850.16	
TYL	GREGG	US 259	STP 2023(939)HES	\$3,787,210.55	
TYL	SMITH	CR	BR 2022(748)	\$4,280,740.25	PWP
TYL	VAN ZANDT	CR	BR 2023(449)	\$1,393,629.50	PWP
			DISTRICT TOTAL	\$9,461,580.30	
WAC	BELL	SS 172	STP 2023(975)HES	\$625,499.00	
WAC	CORYELL	FM 182	BR 2023(976)	\$3,507,187.52	
			DISTRICT TOTAL	\$4,132,686.52	
WFS	COOKE	FM 1630	STP 2B23(120)HES	\$4,611,140.62	
WFS	WILBARGER	US 287	STP 2B23(063)HES	\$1,828,753.26	
			DISTRICT TOTAL	\$6,439,893.88	

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FACILITIES CONTRACTS - STATE LET**

<u>DIST</u>	<u>COUNTY NAME</u>	<u>HIGHWAY NUMBER</u>	<u>CONTROLLING PROJECT NO.</u>	<u>LOW BID AMOUNT</u>	<u>*AFA FIXED or PERCENT</u>
YKM	COLORADO	IH 10	C 271-1-66	\$364,820,499.87	
YKM	DEWITT	CR	BR 2023(204)	\$1,848,248.10	F
YKM	FAYETTE	US 290	STP 2023(978)HES	\$5,309,909.13	
YKM	GONZALES	FM 108	BR 2023(980)	\$6,351,464.79	
YKM	MATAGORDA	FM 457	STP 2023(979)VRU	\$3,978,936.08	
YKM	MATAGORDA	BS 35-H	C 179-14-10	\$3,209,960.26	
YKM	WHARTON	US 59	STP 2023(977)HES	\$7,119,900.00	
			DISTRICT TOTAL	\$392,638,918.23	
			<b>TOTAL LETTING:</b>	<b>\$1,590,457,915.87</b>	

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LFK	SAN JACINTO	US 59	F 2023(773)	\$189,820,653.98	
HOU	HARRIS	BU 90-U	C 28-1-67	\$62,500,910.13	P
DAL	KAUFMAN	US 175	F 2023(704)	\$56,899,998.99	F
LBB	LUBBOCK	CR	STP 2020(122)MM	\$37,998,646.40	P
BMT	TYLER	US 190	BR 2023(993)	\$37,497,100.90	
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ELP	EL PASO	FM 1281	F 2023(991)	\$36,413,139.65	P
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ODA	WARD	IH 20	BR 2023(933)	\$28,745,654.99	
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PHR	CAMERON	SH 4	F 2B23(010)	\$20,955,780.74	
HOU	GALVESTON	FM 646	STP 2023(630)VRU	\$16,604,493.72	
ABL	TAYLOR	VA	STP 2B23(119)FRS	\$16,096,055.60	P
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CRP	KARNES	FM 791	BR 2B23(118)	\$171,680.00	
CRP	BEE	US 181	BR 2B23(115)	\$142,685.00	
<b>TOTAL LETTING</b>				<b>\$1,590,457,915.87</b>	

**TEXAS TRANSPORTATION COMMISSION**

VARIOUS Counties

**MINUTE ORDER**

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VARIOUS Districts

Pursuant to Transportation Code, Chapter 223, Subchapter A, and Title 43, Texas Administrative Code, Chapter 9, Subchapter B, the Texas Department of Transportation (department) solicited and received sealed competitive bid proposals for improvement of the State Highway System, which were publicly opened and read on June 27 and 28, 2023, as well as DALLAS DISTRICT, COLLIN COUNTY, Job Number 3021, Project Number STP 2023(857) HESG, which was publicly read on June 1, 2023, as shown on exhibit A.

Pursuant to cited code provisions highway improvement contract bids on a project may be accepted or rejected, but if accepted must be awarded to the lowest bidder.

An award is conditional in the event it is subject to Federal Highway Administration concurrence, third party funding or concurrence, and other conditions listed in the contract or an exhibit to this order.

On August 30, 2022, the Texas Transportation Commission (commission) approved the 2023 Unified Transportation Program (UTP), which included language that provides that the commission may approve additional funding to projects up to 25% in categories 2, 4, and 12. The additional funding is subject to the availability of funds for that category and commission approval at the time of award of the contract for the highway construction project. Increases to funding may not impact the total formula allocation to the district or Metropolitan Planning Organization (MPO).

The 2023 UTP includes projects that are funded with categories 2, 4 and 12, and those projects that received bids in excess of the 2023 UTP funding are shown on exhibit B.

The department recommends that the Texas Transportation Commission (commission) respectively consider the award to the lowest bidder, reject or defer, as indicated, those highway and transportation enhancement building construction contracts identified on attached exhibit A to this order.

The department also recommends that the commission respectively consider to increase funding, reject or defer, as indicated, for those highway construction contracts identified on attached exhibit B to this order.

IT IS THEREFORE ORDERED by the commission that the contracts described in exhibit A, be and are hereby respectively awarded to the lowest bidder or rejected or deferred as indicated therein.

If a contractual requirement of award is not satisfied within the prescribed time limit, including any extension of time allowed by the executive director or the director's designee, by reason of the action or inaction of the successful low bidder on any contract, including, but not limited to, disadvantaged business/historically underutilized business participation, the contract is automatically in default and the executive director is authorized and directed to retain and deposit the related contract proposal guaranty to the credit of the State Highway Fund and to readvertise that project for competitive bids at the earliest practical subsequent date.

If a condition of award is not satisfied, including, but not limited to, reason of nonconcurrence of the Federal Highway Administration, the failure of a third party to fund or concur, or failure to meet other conditions in the contract or an exhibit to this order, the respective award is voided, and the department will return the bid guaranty.

**TEXAS TRANSPORTATION COMMISSION**

VARIOUS Counties

**MINUTE ORDER**

Page 2 of 2

VARIOUS Districts

IT IS FURTHER ORDERED by the commission that the category funding to projects described in exhibit B, be and are hereby respectively approved for increase or rejected or deferred as awarded as indicated therein.

Submitted and reviewed by:

DocuSigned by:

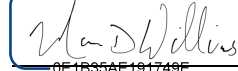


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Director, Construction Division

Recommended by:

DocuSigned by:



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Executive Director

116508      July 11, 2023

Minute      Date  
Number      Passed

**Exhibit A  
July 2023**

**HIGHWAY IMPROVEMENT AND OTHER TRANSPORTATION FACILITIES CONTRACTS**

Exhibit A

SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE	AWARD OR REJECT
						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233612	SAN ANTONIO BANDERA	SH 16	0291-06-062	F 2023(863)	3.798	<u>\$7,293,348.45</u> \$5,064,944.51	5	(30.55%)	NO NO	AWARD
CONTRACTOR: ACME BRIDGE COMPANY, INC.									CONTRACT AMOUNT	\$5,064,944.51
LIMITS: PRIVILEGE CREEK					TO	0.2 MI. WEST OF FM 1283				
TYPE: WIDEN ROAD - ADD SHOULDERS										
*****										
DISTRICT 06233454	CORPUS CHRISTI BEE	US 181	0100-08-105	BR 2B23(115)	0.000	<u>\$177,007.00</u> \$142,685.00	8	(19.39%)	NO NO	AWARD
CONTRACTOR: CONSTAR CONSTRUCTION									CONTRACT AMOUNT	\$142,685.00
LIMITS: NB AND SB FRONTAGE ROADS					TO	AT POESTA CREEK				
TYPE: BRIDGE MAINTENANCE										
*****										
DISTRICT 06233449	WACO BELL	SS 172	0231-07-009	STP 2023(975)HES	0.000	<u>\$648,034.50</u> \$625,499.00	6	(3.48%)	NO NO	AWARD
CONTRACTOR: AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.									CONTRACT AMOUNT	\$625,499.00
LIMITS: US 190					TO	0.25 MI N OF US 190				
TYPE: INSTALL ILLUMINATION										
*****										
DISTRICT 06233421	SAN ANTONIO BEXAR	VA	0915-00-258	C 915-00-258	0.000	<u>\$2,566,201.17</u> \$1,984,026.00	4	(22.69%)	NO NO	AWARD
CONTRACTOR: RELMCO, INC.									CONTRACT AMOUNT	\$1,984,026.00
LIMITS: VARIOUS LOCATIONS DISTRICTWIDE					TO	.				
TYPE: BRIDGE MAINTENANCE										
*****										
DISTRICT 06233623	SAN ANTONIO BEXAR	VA	0915-00-264	STP 2023(949)HES	0.000	<u>\$2,594,350.00</u> \$2,147,579.65	4	(17.22%)	NO See Attachment 1	AWARD
CONTRACTOR: CAPITAL EXCAVATION COMPANY									CONTRACT AMOUNT	\$2,147,579.65
LIMITS: ON POST OAK TR., IN FAIR OAKS RANCH					TO	FROM POST OAK TR. TO ROLLING ACRES				
TYPE: WIDEN ROAD - ADD SHOULDERS										
*****										
DISTRICT 06233645	SAN ANTONIO BEXAR	IH 37	0073-08-205	STP 2023(953)HES	3.649	<u>\$351,550.33</u> \$458,850.00	7	30.52%	NO NO	AWARD
CONTRACTOR: ELECNOR BELCO ELECTRIC, INC.									CONTRACT AMOUNT	\$458,850.00
LIMITS: SOUTHTON RD					TO	IH 410				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										

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						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233617	HOUSTON BRAZORIA	FM 2403	2950-01-008	BR 2023(995)	0.200	<u>\$7,534,757.59</u> \$6,034,019.34	7	(19.92%)	NO NO	AWARD
CONTRACTOR: HARPER BROTHERS CONSTRUCTION LLC									CONTRACT AMOUNT	\$6,034,019.34
LIMITS: AT DRAINAGE DITCH					TO	.				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233427	BRYAN BRAZOS	FM 1179	1316-01-081	STP 2022(731)TAPS	0.000	<u>\$4,124,936.15</u> \$4,034,958.95	9	(2.18%)	NO See Attachment 1	DEFER
CONTRACTOR: LARRY YOUNG PAVING, INC.									CONTRACT AMOUNT	\$4,034,958.95
LIMITS: FM 2818					TO	SH 47				
TYPE: CONSTRUCT PEDESTRIAN INFRASTRUCTURE										
*****										
DISTRICT 06233608	BRYAN BRAZOS	FM 159	0540-05-051	C 540-5-51	0.000	<u>\$9,875,683.52</u> \$9,980,813.57	5	1.06%	NO NO	AWARD
CONTRACTOR: GLENN FUQUA, INC.									CONTRACT AMOUNT	\$9,980,813.57
LIMITS: 2.8 MI S OF FM 2154					TO	9.8 MI S OF FM 2154				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										
DISTRICT 06233450	AUSTIN CALDWELL	CR	0914-22-071	BR 2021(665)	0.054	<u>\$555,929.07</u> \$742,959.70	5	33.64%	NO NO	AWARD
CONTRACTOR: A GREATER AUSTIN DEVELOPMENT COMPANY, LLC									CONTRACT AMOUNT	\$742,959.70
LIMITS: HOLTZ RD (CR 224) @ ELM CREEK BRNCH					TO	STR# 14-028-0-AA0112-001				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233410	PHARR CAMERON	SH 4	1504-01-037	F 2B23(010)	1.573	<u>\$21,477,582.96</u> \$20,955,780.74	3	(2.43%)	NO NO	AWARD
CONTRACTOR: POSILLICO CIVIL, INC.									CONTRACT AMOUNT	\$20,955,780.74
LIMITS: IH-69E					TO	SH 48				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										
DISTRICT 06233640	PHARR CAMERON	US 281	0220-04-059	STP 2B23(006)HES	0.600	<u>\$682,438.72</u> \$930,686.79	4	36.38%	NO NO	AWARD
CONTRACTOR: AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.									CONTRACT AMOUNT	\$930,686.79
LIMITS: AT CALLE PLUTON / CAPT. BASLER					TO	.				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										

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DISTRICT 06233021	DALLAS COLLIN	CS	0918-24-272	STP 2023(857)HESG	0.400	<u>\$2,135,788.15</u> \$2,574,587.50	2	20.55%	NO See Attachment 1	AWARD CONTRACT AMOUNT \$2,574,587.50
CONTRACTOR: FNH CONSTRUCTION, LLC										
LIMITS: VARIOUS LOCATIONS					TO	IN THE CITY OF ALLEN				
TYPE: ADVANCED TRAFFIC MANAGEMENT SYSTEM										
*****										
DISTRICT 06233632	DALLAS COLLIN	US 75	0047-06-174	C 47-6-174	30.374	<u>\$1,205,158.00</u> \$1,497,240.00	2	24.24%	NO NO	AWARD CONTRACT AMOUNT \$1,497,240.00
CONTRACTOR: O. TREVINO CONSTRUCTION, LLC										
LIMITS: VALLEY CREEK TRAIL					TO	GRAYSON COUNTY LINE				
TYPE: REPAIR ROADWAY										
*****										
DISTRICT 06233602	YOAKUM COLORADO	IH 10	0271-01-066	C 271-1-66	12.325	<u>\$329,740,680.05</u> \$364,820,499.87	2	10.64%	NO NO	DEFER CONTRACT AMOUNT \$364,820,499.87
CONTRACTOR: WEBBER, LLC										
LIMITS: US 90 (ALLEYTON RD SOUTH)					TO	FM 2761				
TYPE: WIDEN ROAD - ADD LANES										
*****										
DISTRICT 06233618	WICHITA FALLS COOKE	FM 1630	1609-01-029	STP 2B23(120)HES	0.000	<u>\$4,347,622.75</u> \$4,611,140.62	2	6.06%	NO NO	AWARD CONTRACT AMOUNT \$4,611,140.62
CONTRACTOR: JAGOE-PUBLIC COMPANY										
LIMITS: MONTAGUE COUNTY LINE					TO	CR 341				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233622	WACO CORYELL	FM 182	1219-02-017	BR 2023(976)	8.945	<u>\$4,205,680.80</u> \$3,507,187.52	2	(16.61%)	NO NO	AWARD CONTRACT AMOUNT \$3,507,187.52
CONTRACTOR: KNIFE RIVER CORPORATION - SOUTH										
LIMITS: @ SOUTH HOG CREEK					TO	(STR #003)				
TYPE: REPLACE BRIDGE AND APPROACHES										
*****										
DISTRICT 06233418	EL PASO CULBERSON	SH 54	0233-04-016	BR 2023(510)	0.000	<u>\$6,286,135.70</u> \$5,340,874.60	2	(15.04%)	NO NO	AWARD CONTRACT AMOUNT \$5,340,874.60
CONTRACTOR: DAN WILLIAMS COMPANY										
LIMITS: 1500 FT N OF CROSSING					TO	1500 FT S OF CROSSING				
TYPE: CONSTRUCT BRIDGE										
*****										

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						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233416	DALLAS DALLAS	SH 342	0048-01-069	F 2023(983)	3.098	<u>\$8,772,969.51</u> \$7,856,752.26	5	(10.44%)	NO NO	AWARD
CONTRACTOR: FOUTSCO PAVING COMPANY, LLC									CONTRACT AMOUNT	\$7,856,752.26
LIMITS: BELT LINE RD					TO	ELLIS COUNTY LINE				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										
DISTRICT 06233423	DALLAS DALLAS	VA	0918-47-438	F 2023(984)	0.000	<u>\$4,882,833.30</u> \$3,959,735.05	3	(18.90%)	NO NO	AWARD
CONTRACTOR: STRIPE-A-ZONE, LLC									CONTRACT AMOUNT	\$3,959,735.05
LIMITS: VARIOUS LOCATIONS					TO	IN DALLAS COUNTY				
TYPE: REFLECTORIZED PVMT MRKS & MRKRS										
*****										
DISTRICT 06233630	DALLAS DALLAS	FD	0918-47-359	C 918-47-359	1.451	<u>\$1,732,200.85</u> \$2,217,976.40	2	28.04%	NO NO	AWARD
CONTRACTOR: FNH CONSTRUCTION, LLC									CONTRACT AMOUNT	\$2,217,976.40
LIMITS: ON NORTH AND SOUTH SPINE RD					TO	WITHIN CEDAR HILL STATE PARK				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										
DISTRICT 06233636	DALLAS DENTON	FM 1171	1311-01-060	CM 2023(987)	0.110	<u>\$749,937.48</u> \$845,850.43	5	12.79%	NO NO	AWARD
CONTRACTOR: SEMA CONSTRUCTION, INC.									CONTRACT AMOUNT	\$845,850.43
LIMITS: AT FM 2499 (LONG PRAIRIE ROAD)					TO	.				
TYPE: INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT T										
*****										
DISTRICT 06233440	YOAKUM DEWITT	CR	0913-17-045	BR 2023(204)	0.274	<u>\$1,887,543.86</u> \$1,848,248.10	5	(2.08%)	NO See Attachment 1	AWARD
CONTRACTOR: CONSTAR CONSTRUCTION									CONTRACT AMOUNT	\$1,848,248.10
LIMITS: AT DEER CREEK					TO	STR # AAO1-40-001				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233414	LAREDO DIMMIT	FM 186	0301-04-021	C 301-4-21	4.781	<u>\$12,378,224.07</u> \$13,415,968.60	3	8.38%	NO NO	AWARD
CONTRACTOR: ANDERSON COLUMBIA CO., INC.									CONTRACT AMOUNT	\$13,415,968.60
LIMITS: 0.3 MI SOUTH OF BRADSHAW RD					TO	CASTELLAW ROAD				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										

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						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233455	LAREDO DIMMIT	US 83	0037-05-062	C 37-5-62	0.000	\$2,659,260.90 \$2,887,281.00	2	8.57%	NO NO	AWARD
CONTRACTOR: RELMCO, INC.									CONTRACT AMOUNT	\$2,887,281.00
LIMITS: LOOP 517					TO	0.87 MI SOUTH OF LOOP 517				
TYPE: CONSTRUCT PEDESTRIAN INFRASTRUCTURE										
*****										
DISTRICT 06233621	LAREDO DUVAL	SH 359	0086-10-053	F 2023(859)	0.682	\$3,449,387.34 \$4,204,392.38	5	21.89%	NO NO	AWARD
CONTRACTOR: MAKO CONTRACTING, LLC									CONTRACT AMOUNT	\$4,204,392.38
LIMITS: SAN DIEGO CREEK BRIDGE					TO	SH 44				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										
DISTRICT 06233407	EL PASO EL PASO	FM 1281	3451-01-040	F 2023(991)	0.000	\$34,696,221.34 \$36,413,139.65	2	4.95%	NO See Attachment 1	AWARD
CONTRACTOR: JORDAN FOSTER CONSTRUCTION, LLC									CONTRACT AMOUNT	\$36,413,139.65
LIMITS: HORIZON BLVD AT DARRINGTON INTERSEC					TO	.				
TYPE: INTERSECTION IMPROVEMENT										
*****										
DISTRICT 06233429	EL PASO EL PASO	SH 20	0001-02-076	C 1-2-76	0.000	\$3,219,858.68 \$3,070,094.47	2	(4.65%)	NO NO	AWARD
CONTRACTOR: MARTINEZ BROS. CONTRACTORS, LLC									CONTRACT AMOUNT	\$3,070,094.47
LIMITS: DPNIPHAN					TO	IH 10				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233431	EL PASO EL PASO	SH 20	0002-02-061	C 2-2-61	0.000	\$1,960,340.36 \$1,502,236.93	5	(23.37%)	NO NO	AWARD
CONTRACTOR: INTERNATIONAL EAGLE ENTERPRISES, INC.									CONTRACT AMOUNT	\$1,502,236.93
LIMITS: LP 375					TO	FM 1281				
TYPE: CONSTRUCT PEDESTRIAN INFRASTRUCTURE										
*****										
DISTRICT 06233627	EL PASO EL PASO	IH 10	2121-04-124	C 2121-4-124	0.000	\$1,523,306.00 \$1,536,929.63	3	0.89%	NO NO	AWARD
CONTRACTOR: DIAMOND SURFACE, INC.									CONTRACT AMOUNT	\$1,536,929.63
LIMITS: 1.04 MI W OF FM 793					TO	0.54 MI W OF FM 793				
TYPE: PREVENTIVE MAINTENANCE										
*****										

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						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233639	EL PASO EL PASO	VA	0924-06-689	C 924-6-689	1.530	<u>\$673,041.95</u> \$832,138.00	3	23.64%	NO NO	AWARD
CONTRACTOR: INTERNATIONAL EAGLE ENTERPRISES, INC.									CONTRACT AMOUNT	\$832,138.00
LIMITS: TYPE:	EL PASO COUNTYWIDE LANDSCAPE DEVELOPMENT				TO .					
*****										
DISTRICT 06233412	DALLAS ELLIS	FM 879	1159-02-037	F 2023(986)	9.420	<u>\$7,473,625.91</u> \$8,156,479.25	3	9.14%	NO NO	AWARD
CONTRACTOR: ED BELL CONSTRUCTION COMPANY									CONTRACT AMOUNT	\$8,156,479.25
LIMITS: TYPE:	IH 45 REHABILITATE EXISTING ROADWAY				TO W OF FM 1722					
*****										
DISTRICT 06233417	YOAKUM FAYETTE	US 290	0114-08-036	STP 2023(978)HES	25.536	<u>\$5,894,120.50</u> \$5,309,909.13	3	(9.91%)	NO NO	AWARD
CONTRACTOR: MASSANA CONSTRUCTION INC.									CONTRACT AMOUNT	\$5,309,909.13
LIMITS: TYPE:	LEE C/L HAZARD ELIMINATION & SAFETY				TO WASHINGTON C/L					
*****										
DISTRICT 06233448	ABILENE FISHER	CR	0908-23-053	BR 2023(945)	0.000	<u>\$714,307.55</u> \$917,198.00	3	28.40%	NO See Attachment 1	AWARD
CONTRACTOR: DELGADO'S CONTRACTORS, LLC									CONTRACT AMOUNT	\$917,198.00
LIMITS: TYPE:	GYP CREEK BRIDGE REPLACEMENT				TO .					
*****										
DISTRICT 06233444	HOUSTON FORT BEND	SH 6	1685-06-045	C 1685-6-45	9.373	<u>\$1,286,524.20</u> \$1,459,342.74	3	13.43%	NO NO	AWARD
CONTRACTOR: YELLOWSTONE LANDSCAPE - CENTRAL, INC.									CONTRACT AMOUNT	\$1,459,342.74
LIMITS: TYPE:	VOSS ROAD LANDSCAPE DEVELOPMENT				TO SH 6					
*****										
DISTRICT 06233614	BRYAN FREESTONE	FM 27	0456-02-028	BR 2023(408)	0.300	<u>\$5,856,232.80</u> \$5,652,867.76	4	(3.47%)	NO NO	AWARD
CONTRACTOR: A. L. HELMCAMP, INC.									CONTRACT AMOUNT	\$5,652,867.76
LIMITS: TYPE:	AT GRINDSTONE CREEK BRIDGE REPLACEMENT				TO .					
*****										

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						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233411	HOUSTON GALVESTON	FM 646	2523-03-014	STP 2023(630)VRU	3.794	\$15,413,289.35 \$16,604,493.72	1	7.73%	NO NO	AWARD
CONTRACTOR: TEXAS MATERIALS GROUP, INC.									CONTRACT AMOUNT	\$16,604,493.72
LIMITS: SH 6					TO	FM 2004				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233628	HOUSTON GALVESTON	FM 518	0976-03-116	C 976-3-116	19.585	\$2,061,870.85 \$3,312,178.41	2	60.64%	NO NO	AWARD
CONTRACTOR: YELLOWSTONE LANDSCAPE - CENTRAL, INC.									CONTRACT AMOUNT	\$3,312,178.41
LIMITS: RIVERSIDE DRIVE					TO	EAGLE LAKES DRIVE				
TYPE: LANDSCAPE DEVELOPMENT										
*****										
DISTRICT 06233613	YOAKUM GONZALES	FM 108	0715-01-025	BR 2023(980)	0.769	\$5,761,078.05 \$6,351,464.79	2	10.25%	NO NO	AWARD
CONTRACTOR: E-Z BEL CONSTRUCTION, LLC									CONTRACT AMOUNT	\$6,351,464.79
LIMITS: AT BRUSHY & DRAW, FIVE MILE CREEK &					TO	STR # 0715-01-006, -007, -010 & -01				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233422	TYLER GREGG	US 259	0392-03-052	STP 2023(939)HES	0.000	\$5,183,153.88 \$3,787,210.55	3	(26.93%)	NO NO	AWARD
CONTRACTOR: REYNOLDS & KAY, LTD.									CONTRACT AMOUNT	\$3,787,210.55
LIMITS: TRYON RD					TO	E HAWKINS PKWY				
TYPE: INSTALL RAISED MEDIAN										
*****										
DISTRICT 06233624	SAN ANTONIO GUADALUPE	UA 90	0025-04-051	STP 2023(951)HES	1.173	\$2,435,888.44 \$2,221,434.35	5	(8.80%)	NO NO	AWARD
CONTRACTOR: HUNTER INDUSTRIES, LTD.									CONTRACT AMOUNT	\$2,221,434.35
LIMITS: 500 FT EAST OF WEBER RD					TO	500 FT WEST OF CR 202 (AUX AIRPORT)				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233609	CHILDRESS HALL	SH 70	0311-02-033	BR 2023(938)	0.191	\$9,185,018.82 \$9,334,727.25	3	1.63%	NO NO	AWARD
CONTRACTOR: EARTH BUILDERS, L.P.									CONTRACT AMOUNT	\$9,334,727.25
LIMITS: @ MULBERRY CREEK					TO	.				
TYPE: BRIDGE REPLACEMENT										
*****										

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DISTRICT 06233403	HOUSTON HARRIS	SH 288	0598-01-105	C 598-1-105	0.000	<u>\$42,304,862.41</u> \$33,795,217.80	5	(20.12%)	NO See Attachment 1	AWARD CONTRACT AMOUNT \$33,795,217.80
CONTRACTOR: MAIN LANE INDUSTRIES LTD.										
LIMITS: IH 69 TO NORTH MACGREGOR WAY										
TYPE: INSTALL/UPGRADE DRAINAGE STRUCTURE(S)										
*****										
DISTRICT 06233404	HOUSTON HARRIS	BU 90-U	0028-01-067	C 28-1-67	2.324	<u>\$51,205,205.35</u> \$62,500,910.13	5	22.06%	NO See Attachment 1	AWARD CONTRACT AMOUNT \$62,500,910.13
CONTRACTOR: BALFOUR BEATTY INFRASTRUCTURE, INC.										
LIMITS: IH 610, NE TO EAST OF MESA RD (OLD FM 527)										
TYPE: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES										
*****										
DISTRICT 06233633	HOUSTON HARRIS	SH 35	0178-01-042	STP 2023(893)HES	0.600	<u>\$977,849.39</u> \$985,519.70	4	0.78%	NO NO	AWARD CONTRACT AMOUNT \$985,519.70
CONTRACTOR: TRAF-TEX, INC.										
LIMITS: 0.1 MILE NORTH OF SL 8 TO 0.1 MILE SOUTH OF SL 8										
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233641	HOUSTON HARRIS	CS	0912-72-405	BR 2021(347)	0.037	<u>\$800,384.35</u> \$824,263.50	3	2.98%	NO See Attachment 1	REJECT CONTRACT AMOUNT \$824,263.50
CONTRACTOR: NBG CONSTRUCTORS, INC.										
LIMITS: BACA STREET AT HCFCD DITCH TO .										
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233629	AUSTIN HAYS	US 290	0113-07-072	F 2023(988)	0.189	<u>\$1,344,607.90</u> \$1,960,789.39	4	45.83%	NO See Attachment 1	AWARD CONTRACT AMOUNT \$1,960,789.39
CONTRACTOR: E-Z BEL CONSTRUCTION, LLC										
LIMITS: AT TRAUTWEIN ROAD TO .										
TYPE: INTERSECTION IMPROVEMENT										
*****										
DISTRICT 06233413	PHARR HIDALGO	FM 1425	1428-01-027	F 2B23(005)	7.500	<u>\$14,648,007.00</u> \$13,257,196.13	6	(9.49%)	NO See Attachment 1	AWARD CONTRACT AMOUNT \$13,257,196.13
CONTRACTOR: ASAGO, LLC										
LIMITS: MILE 12 N. RD. TO IH-2										
TYPE: REHABILITATE EXISTING ROADWAY										
*****										

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						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233644	PHARR HIDALGO	FM 1925	1803-02-049	STP 2B23(011)HES	0.200	\$359,113.85 \$346,821.94	4	(3.42%)	NO NO	AWARD
CONTRACTOR: THE LEVY COMPANY, INC.										CONTRACT AMOUNT \$346,821.94
LIMITS: M RD/GWIN RD					TO	.				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233646	PHARR HIDALGO	CS	0921-02-484	STP 2B23(007)HESG	0.400	\$260,635.90 \$307,597.50	4	18.02%	NO See Attachment 1	AWARD
CONTRACTOR: AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.										CONTRACT AMOUNT \$307,597.50
LIMITS: CESAR CHAVEZ RD.					TO	@ RIDGE RD.				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233647	PHARR HIDALGO	CS	0921-02-500	STP 2B23(008)HESG	0.000	\$212,908.45 \$223,433.01	3	4.94%	NO See Attachment 1	AWARD
CONTRACTOR: THE LEVY COMPANY, INC.										CONTRACT AMOUNT \$223,433.01
LIMITS: 0.1 MILES WEST OF MON MACK RD.					TO	0.1 MILES EAST OF MON MACK RD.				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233635	PARIS HUNT	CS	0901-22-122	BR 2023(660)	0.133	\$1,036,646.77 \$1,080,968.31	4	4.28%	NO See Attachment 1	AWARD
CONTRACTOR: HIGHWAY 19 CONSTRUCTION LLC										CONTRACT AMOUNT \$1,080,968.31
LIMITS: SHELBY AVE					TO	AT FARBER CREEK BRANCH				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233442	FORT WORTH JACK	US 281	0249-07-079	STP 2023(969)HES	0.000	\$1,598,852.66 \$1,303,125.13	5	(18.50%)	NO NO	AWARD
CONTRACTOR: ROADWAY SPECIALTIES, INC.										CONTRACT AMOUNT \$1,303,125.13
LIMITS: US 380					TO	SH 199				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233637	BEAUMONT JASPER	CS	0920-12-048	STP 2022(737)TAPS	0.934	\$654,150.00 \$619,481.50	3	(5.30%)	NO See Attachment 1	AWARD
CONTRACTOR: ENCINO LANDSCAPE, INC.										CONTRACT AMOUNT \$619,481.50
LIMITS: US 190 (W. GIBSON STREET), NORTH					TO	FM 2799 (W. HOUSTON STREET)				
TYPE: CONSTRUCT PEDESTRIAN INFRASTRUCTURE										
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE	AWARD OR REJECT
						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233446	CORPUS CHRISTI JIM WELLS	SH 359	0087-02-055	STP 2B23(114)HES	3.182	\$1,345,462.50 \$1,046,002.45	5	(22.26%)	NO NO	AWARD
CONTRACTOR: D&G ENERGY CORPORATION									CONTRACT AMOUNT	\$1,046,002.45
LIMITS:		700 FT N OF FM 1091			TO	700 FT S OF FM 1091				
TYPE:		HAZARD ELIMINATION & SAFETY								
*****										
DISTRICT 06233638	CORPUS CHRISTI KARNES	FM 791	1122-01-033	BR 2B23(118)	0.000	\$221,093.00 \$171,680.00	5	(22.35%)	NO NO	REJECT
CONTRACTOR: RELMCO, INC.									CONTRACT AMOUNT	\$171,680.00
LIMITS:		FM 791			TO	@DRAW;SANANTONIORIVER;&SCAREDDOG CR				
TYPE:		BRIDGE MAINTENANCE								
*****										
DISTRICT 06233405	DALLAS KAUFMAN	US 175	0197-03-078	F 2023(704)	0.730	\$54,207,764.44 \$56,899,998.99	2	4.97%	NO See Attachment 1	AWARD
CONTRACTOR: GRANITE CONSTRUCTION COMPANY									CONTRACT AMOUNT	\$56,899,998.99
LIMITS:		WEST OF FM 148 BYPASS			TO	EAST OF FM 148 BYPASS				
TYPE:		INTERCHANGE IMPROVEMENT								
*****										
DISTRICT 06233604	DALLAS KAUFMAN	US 175	0197-05-059	C 197-5-59	10.761	\$35,917,861.53 \$36,849,199.79	2	2.59%	NO NO	AWARD
CONTRACTOR: TEXAS MATERIALS GROUP, INC.									CONTRACT AMOUNT	\$36,849,199.79
LIMITS:		HENDERSON COUNTY LINE			TO	FM 1895				
TYPE:		REHABILITATE EXISTING ROADWAY								
*****										
DISTRICT 06233419	SAN ANTONIO KENDALL	RM 1376	1899-02-021	STP 2023(956)VRU	3.003	\$5,986,126.27 \$5,653,830.45	5	(5.55%)	NO NO	AWARD
CONTRACTOR: HUNTER INDUSTRIES, LTD.									CONTRACT AMOUNT	\$5,653,830.45
LIMITS:		RM 473			TO	0.8 MI SOUTH OF UPPER SISTERDALE RD				
TYPE:		HAZARD ELIMINATION & SAFETY								
*****										
DISTRICT 06233430	SAN ANTONIO KENDALL	IH 10	0072-05-096	STP 2023(673)HES	15.918	\$2,854,419.34 \$2,404,185.20	7	(15.77%)	NO NO	AWARD
CONTRACTOR: DAN WILLIAMS COMPANY									CONTRACT AMOUNT	\$2,404,185.20
LIMITS:		1.6 MI. WEST OF US 87			TO	0.3 MI. EAST OF US 87				
TYPE:		HAZARD ELIMINATION & SAFETY								
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE LOW BID	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE CONDITIONAL AWARD	AWARD OR REJECT
DISTRICT 06233457	LUBBOCK LUBBOCK	CR	0905-06-116	STP 2020(122)MM	0.000	<u>\$33,442,897.05</u> \$37,998,646.40	2	13.62%	NO See Attachment 1	AWARD CONTRACT AMOUNT \$37,998,646.40
CONTRACTOR: WEBBER, LLC										
LIMITS: INDIANA AVE TO US 87										
TYPE: WIDEN NON-FREEWAY										
*****										
DISTRICT 06233426	ODESSA MARTIN	SH 176	0548-02-043	C 548-2-43	0.000	<u>\$6,153,195.62</u> \$5,880,107.87	5	(4.44%)	NO NO	AWARD CONTRACT AMOUNT \$5,880,107.87
CONTRACTOR: JONES BROS. DIRT & PAVING CONTRACTORS, INC.										
LIMITS: AT FM 829 TO .										
TYPE: INTERSECTION IMPROVEMENT										
*****										
DISTRICT 06233616	AUSTIN MASON	US 87	0071-05-030	C 71-5-30	5.181	<u>\$4,846,269.31</u> \$4,942,754.11	3	1.99%	NO NO	AWARD CONTRACT AMOUNT \$4,942,754.11
CONTRACTOR: ALLEN KELLER COMPANY										
LIMITS: 0.415 MI E OF RM 152 TO RM 2242										
TYPE: REHABILITATE EXISTING ROADWAY										
*****										
DISTRICT 06233428	YOAKUM MATAGORDA	FM 457	0605-01-068	STP 2023(979)VRU	4.591	<u>\$3,288,964.60</u> \$3,978,936.08	5	20.98%	NO NO	AWARD CONTRACT AMOUNT \$3,978,936.08
CONTRACTOR: JAMES CONSTRUCTION GROUP, LLC										
LIMITS: FM 2611 TO CANEY DRIVE										
TYPE: ADDING SHOULDERS WITH NO ADDED CAPACITY										
*****										
DISTRICT 06233626	YOAKUM MATAGORDA	BS 35-H	0179-14-010	C 179-14-10	0.000	<u>\$2,001,676.50</u> \$3,209,960.26	2	60.36%	NO NO	REJECT CONTRACT AMOUNT \$3,209,960.26
CONTRACTOR: PRINCIPAL SERVICES, LTD.										
LIMITS: AT 12TH STREET TO .										
TYPE: DRAINAGE IMPROVEMENTS										
*****										
DISTRICT 06233408	HOUSTON MONTGOMERY	SH 242	3538-01-034	C 3538-1-34	4.388	<u>\$30,834,098.21</u> \$28,674,822.90	4	(7.00%)	NO NO	AWARD CONTRACT AMOUNT \$28,674,822.90
CONTRACTOR: POSILLICO CIVIL, INC.										
LIMITS: FM 1488 TO IH 45										
TYPE: INTERSECTION IMPROVEMENT										
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE	AWARD OR REJECT
						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233424	CORPUS CHRISTI NUECES	SH 358	0617-01-207	F 2B23(116)	0.000	<u>\$4,845,210.51</u> \$4,825,099.34	2	(0.42%)	NO NO	AWARD
CONTRACTOR: ANDERSON COLUMBIA CO., INC.									CONTRACT AMOUNT	\$4,825,099.34
LIMITS: AYERS					TO	AIRLINE				
TYPE: RESURFACE ROADWAY										
*****										
DISTRICT 06233437	CORPUS CHRISTI NUECES	VA	0916-00-243	C 916-00-243	0.000	<u>\$4,180,743.20</u> \$3,091,074.41	6	(26.06%)	NO NO	AWARD
CONTRACTOR: TRAF-TEX, INC.									CONTRACT AMOUNT	\$3,091,074.41
LIMITS: AT VARIOUS LOCATIONS IN CORPUS DIST					TO	.				
TYPE: INSTALL ILLUMINATION										
*****										
DISTRICT 06233452	ATLANTA PANOLA	CR	0919-13-017	BR 1902(367)	0.066	<u>\$803,557.62</u> \$968,856.50	2	20.57%	NO NO	AWARD
CONTRACTOR: TRUE ROADS CONSTRUCTION, LLC									CONTRACT AMOUNT	\$968,856.50
LIMITS: ON CR 173 AT BECK CREEK					TO	.				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233620	FORT WORTH PARKER	IH 20	0008-03-130	CM 2023(974)	0.000	<u>\$3,806,086.70</u> \$3,477,191.25	3	(8.64%)	NO NO	AWARD
CONTRACTOR: SICE, INC.									CONTRACT AMOUNT	\$3,477,191.25
LIMITS: US 180					TO	FM 1187 BRIDGE				
TYPE: INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM										
*****										
DISTRICT 06233453	AMARILLO POTTER	VA	0904-00-213	STP 2023(946)HESG	0.000	<u>\$584,084.00</u> \$576,034.65	3	(1.38%)	NO See Attachment 1	AWARD
CONTRACTOR: APOLLO CONSTRUCTORS, INC.									CONTRACT AMOUNT	\$576,034.65
LIMITS: VARIOUS					TO	.				
TYPE: INSTALL TRAFFIC SIGNAL										
*****										
DISTRICT 06233415	PARIS RED RIVER	FM 2120	2041-01-018	F 2023(957)	9.380	<u>\$10,392,750.77</u> \$9,798,191.22	4	(5.72%)	NO NO	AWARD
CONTRACTOR: A. K. GILLIS & SONS, LLC									CONTRACT AMOUNT	\$9,798,191.22
LIMITS: CR 2235					TO	SH 37				
TYPE: REHABILITATE EXISTING ROADWAY										
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE LOW BID	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE CONDITIONAL AWARD	AWARD OR REJECT
DISTRICT 06233601	DALLAS ROCKWALL	IH 30	0009-12-219	F 2023(166)	10.390	\$354,765,448.74 \$342,870,406.89	5	(3.35%)	NO NO	AWARD
CONTRACTOR: WILLIAMS BROTHERS CONSTRUCTION CO., INC.									CONTRACT AMOUNT	\$342,870,406.89
LIMITS:		SH205			TO	WEST OF FM2642 (HUNT C/L)				
TYPE:		GRADING,ACP,STRS,SIGNING,PAVEMENT								
*****										
DISTRICT 06233402	LUFKIN SAN JACINTO	US 59	0177-02-057	F 2023(773)	6.620	\$176,543,400.31 \$189,820,653.98	2	7.52%	NO NO	DEFER
CONTRACTOR: WEBBER, LLC									CONTRACT AMOUNT	\$189,820,653.98
LIMITS:		FM 2914			TO	LIBERTY C/L				
TYPE:		HIGHWAY IMPROVEMENT								
*****										
DISTRICT 06233420	TYLER SMITH	CR	0910-16-156	BR 2022(748)	0.000	\$6,215,470.60 \$4,280,740.25	7	(31.13%)	NO See Attachment 1	AWARD
CONTRACTOR: BAKER & COMPANY CONSTRUCTION, LLC									CONTRACT AMOUNT	\$4,280,740.25
LIMITS:		CR 35, HITS CREEK TRIB, STR NO 104			TO	.				
TYPE:		BRIDGE REPLACEMENT								
*****										
DISTRICT 06233425	FORT WORTH TARRANT	VA	0902-00-357	F 2023(970)	0.000	\$4,254,250.00 \$4,647,055.00	1	9.23%	NO NO	AWARD
CONTRACTOR: O. TREVINO CONSTRUCTION, LLC									CONTRACT AMOUNT	\$4,647,055.00
LIMITS:		VARIOUS LOCATIONS			TO	WITHIN THE FORT WORTH DISTRICT				
TYPE:		REPAIR ROADWAY								
*****										
DISTRICT 06233435	FORT WORTH TARRANT	IH 820	0008-14-136	C 8-14-136	0.000	\$2,193,337.00 \$2,031,604.50	4	(7.37%)	NO NO	AWARD
CONTRACTOR: ODUM SERVICES, LLC									CONTRACT AMOUNT	\$2,031,604.50
LIMITS:		IH 35W			TO	LAKE WORTH BRIDGE				
TYPE:		INSTALL/REPLACE SIGNS								
*****										
DISTRICT 06233438	FORT WORTH TARRANT	CS	0902-90-132	BR 2021(146)	0.000	\$2,077,524.50 \$1,754,000.00	5	(15.57%)	NO See Attachment 1	AWARD
CONTRACTOR: HARPER BROTHERS CONSTRUCTION LLC									CONTRACT AMOUNT	\$1,754,000.00
LIMITS:		JACKSON DRIVE			TO	AT LITTLE BEAR CREEK				
TYPE:		BRIDGE REPLACEMENT								
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE LOW BID	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE CONDITIONAL AWARD	AWARD OR REJECT
DISTRICT 06233441	FORT WORTH TARRANT	IH 820	0008-14-124	BR 2023(973)	0.000	<u>\$1,760,035.00</u> \$1,932,277.50	4	9.79%	NO NO	AWARD
CONTRACTOR: IBCTX, LLC										
LIMITS: IH-820 WB COLLECTOR RD. AT BU 287P TO .										
TYPE: BRIDGE MAINTENANCE										
*****										
DISTRICT 06233625	FORT WORTH TARRANT	VA	0902-00-289	C 902-00-289	0.000	<u>\$1,657,034.10</u> \$2,025,080.20	2	22.21%	NO NO	AWARD
CONTRACTOR: YUNEX LLC										
LIMITS: VARIOUS LOCATIONS TO DISTRICTWIDE FY 2023										
TYPE: TRAFFIC SIGNAL IMPROVEMENTS										
*****										
DISTRICT 06233631	FORT WORTH TARRANT	CS	0902-90-130	BR 2021(304)	0.034	<u>\$1,231,106.25</u> \$1,513,118.09	3	22.91%	NO See Attachment 1	AWARD
CONTRACTOR: MCMAHON CONTRACTING AND CONSTRUCTION, LLC										
LIMITS: BEDFORD-EULESS RD TO @ LOREAN-MESQUITE BRANCH										
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233607	ABILENE TAYLOR	VA	0908-00-106	STP 2B23(119)FRS	0.000	<u>\$13,497,461.55</u> \$16,096,055.60	2	19.25%	NO See Attachment 1	AWARD
CONTRACTOR: BONTKE BROTHERS CONSTRUCTION COMPANY										
LIMITS: VARIOUS LOCATION IN TO ABILENE DISTRICT										
TYPE: INTERSECTION IMPROVEMENT										
*****										
DISTRICT 06233436	AUSTIN TRAVIS	FM 3177	3277-01-025	STP 2023(990)HES	0.742	<u>\$2,190,703.76</u> \$2,361,951.00	4	7.82%	NO NO	AWARD
CONTRACTOR: LONE STAR SITEWORK, LLC										
LIMITS: 0.11 MI N OF BAGBAY DR. TO 0.07 MI S OF CONAGA AVE										
TYPE: WIDEN ROAD - ADD LANES										
*****										
DISTRICT 06233456	AUSTIN TRAVIS	SL 275	0015-11-073	F 2B23(046)	0.000	<u>\$1,056,719.58</u> \$1,029,125.18	4	(2.61%)	NO NO	AWARD
CONTRACTOR: LONE STAR PAVING COMPANY										
LIMITS: W BRAKER LANE TO PAYTON GIN ROAD										
TYPE: PREVENTIVE MAINTENANCE										
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE	AWARD OR REJECT
						LOW BID			CONDITIONAL AWARD	
DISTRICT 06233619	AUSTIN TRAVIS	RM 1431	1378-01-051	STP 2023(989)HES	0.000	\$4,492,163.70 \$5,205,668.65	5	15.88%	NO NO	AWARD
CONTRACTOR: AUSTIN UNDERGROUND INCORPORATED									CONTRACT AMOUNT	\$5,205,668.65
LIMITS: 0.103 MI E OF OLD FM 1431 (E)					TO	E REED PARK RD				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233451	LUFKIN TRINITY	SH 19	0109-08-050	STP 2023(772)HES	0.000	\$689,251.00 \$599,425.61	4	(13.03%)	NO NO	AWARD
CONTRACTOR: SCOUT 5 CONSTRUCTION LLC									CONTRACT AMOUNT	\$599,425.61
LIMITS: FM 1617					TO	WALKER COUNTY LINE				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233605	BEAUMONT TYLER	US 190	0213-07-047	BR 2023(993)	1.107	\$30,504,774.46 \$37,497,100.90	3	22.92%	NO NO	AWARD
CONTRACTOR: ISI CONTRACTING, INC.									CONTRACT AMOUNT	\$37,497,100.90
LIMITS: AT NECHES RIVER RELIEF					TO	(STR 202290021307066)				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233433	TYLER VAN ZANDT	CR	0910-12-139	BR 2023(449)	0.000	\$1,984,136.00 \$1,393,629.50	6	(29.76%)	NO See Attachment 1	AWARD
CONTRACTOR: TRUE ROADS CONSTRUCTION, LLC									CONTRACT AMOUNT	\$1,393,629.50
LIMITS: STR NO 101, CR 1102, BUFFALO CREEK					TO	.				
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233432	HOUSTON WALLER	SH 6	0050-04-030	STP 2023(562)HES	7.982	\$1,897,349.00 \$1,561,386.50	4	(17.71%)	NO NO	AWARD
CONTRACTOR: MASSANA CONSTRUCTION INC.									CONTRACT AMOUNT	\$1,561,386.50
LIMITS: GRIMES C/L					TO	US 290				
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233409	ODESSA WARD	IH 20	0004-02-063	BR 2023(933)	0.000	\$31,008,180.70 \$28,745,654.99	4	(7.30%)	NO NO	AWARD
CONTRACTOR: JAMES CONSTRUCTION GROUP, LLC									CONTRACT AMOUNT	\$28,745,654.99
LIMITS: 0.10 MI NE OF REEVES C/L (PECOS RIV					TO	0.25 MI SW OF FM 516				
TYPE: REPLACE BRIDGES AND APPROACHES										
*****										

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SEQ NO	COUNTY NAME	HIGHWAY NUMBER	CONTROLLING CSJ	PROJECT NUMBER	LENGTH	ESTIMATE LOW BID	NBR OF BIDS	PCT OVER UNDER	FHWA CONCURRENCE CONDITIONAL AWARD	AWARD OR REJECT
DISTRICT 06233615	BRYAN WASHINGTON	US 290	0114-10-101	F 2023(761)	0.000	<u>\$7,180,684.54</u> \$6,554,342.36	4	(8.72%)	NO NO	AWARD
CONTRACTOR: KNIFE RIVER CORPORATION - SOUTH										
LIMITS: 1.5 MI E OF FM 1155 TO 1 MI W OF FM 1155										
TYPE: INSTALL RAISED MEDIAN										
*****										
DISTRICT 06233610	YOAKUM WHARTON	US 59	0089-06-092	STP 2023(977)HES	7.734	<u>\$7,398,163.30</u> \$7,119,900.00	5	(3.76%)	NO NO	AWARD
CONTRACTOR: WEBBER, LLC										
LIMITS: FM 1163 TO 900 FT N OF CR 355										
TYPE: INSTALL RAISED MEDIAN										
*****										
DISTRICT 06233606	CHILDRESS WHEELER	US 83	0030-08-038	BR 2023(936)	0.000	<u>\$11,343,321.24</u> \$14,263,414.50	1	25.74%	NO NO	AWARD
CONTRACTOR: EARTH BUILDERS, L.P.										
LIMITS: @ SWEETWATER CREEK TO .										
TYPE: BRIDGE REPLACEMENT										
*****										
DISTRICT 06233439	WICHITA FALLS WILBARGER	US 287	0043-05-113	STP 2B23(063)HES	0.000	<u>\$1,840,649.39</u> \$1,828,753.26	5	(0.65%)	NO NO	AWARD
CONTRACTOR: MASSANA CONSTRUCTION INC.										
LIMITS: 0.6 MI W OF FM 432 TO 0.5 MI E OF FM 432										
TYPE: HAZARD ELIMINATION & SAFETY										
*****										
DISTRICT 06233611	PHARR WILLACY	FM 490	1430-01-031	STP 2B23(003)VRU	3.223	<u>\$10,477,790.95</u> \$5,944,074.30	4	(43.27%)	NO NO	AWARD
CONTRACTOR: FOREMOST PAVING, INC.										
LIMITS: FM 1015 TO FM 1425										
TYPE: WIDEN ROAD - ADD SHOULDERS										
*****										
DISTRICT 06233434	AUSTIN WILLIAMSON	CR	0914-05-204	BR 2020(733)	0.000	<u>\$2,298,371.80</u> \$2,578,218.99	4	12.18%	NO See Attachment 1	AWARD
CONTRACTOR: RELMCO, INC.										
LIMITS: CR 119 TO 0.45 MILES EAST OF CR 119										
TYPE: CONSTRUCT NEW ROAD										
*****										

ATTACHMENT 1  
TO  
EXHIBIT A  
CONDITIONAL AWARD INFORMATION  
For July 11, 2023

COUNTY NAME	CONTRACT NUMBER	CONTROLLING C S J	PROJECT NUMBER	ENTITY
Bexar	06233623	0915-00-264	STP 2023 (949) HES	City of Fair Oaks Ranch (P)
Brazos	06233427	1316-01-081	STP 2022 (731) TAPS	City of Bryan (P)
Collin	06233021	0918-24-272	STP 2023 (857) HESG	City of Allen (P)
Dewitt	06233440	0913-17-045	BR 2023 (204)	Dewitt, Gonzales and Victoria Counties (F)
El Paso	06233407	3451-01-040	F 2023 (991)	Horizon Regional Municipal Utility District (P)
Fisher	06233448	0908-23-053	BR 2023 (945)	Fisher County (PWP)
Harris	06233404	0028-01-067	C 28-1-67	City of Houston (P)
Harris	06233403	0598-01-105	C 598-1-105	City of Houston (P)
Harris	06233641	0912-72-405	BR 2021 (347)	City of Houston (PWP)
Hays	06233629	0113-07-072	F 2023 (988)	Hays County (P)
Hidalgo	06233646	0921-02-484	STP 2B23 (007) HESG	Hidalgo County (F)
Hidalgo	06233647	0921-02-500	STP 2B23 (008) HESG	City of Edinburg (F)
Hidalgo	06233413	1428-01-027	F 2B23 (005)	Hidalgo County Drainage District #1 (F)
Hunt	06233635	0901-22-122	BR 2023 (660)	Hunt and Lamar Counties (PWP)
Jasper	06233637	0920-12-048	STP 2022 (737) TAPS	City of Jasper (P)
Kaufman	06233405	0197-03-078	F 2023 (704)	Kaufman County (F)
Lubbock	06233457	0905-06-116	STP 2020 (122) MM	Lubbock County (P)
Potter	06233453	0904-00-213	STP 2023 (946) HESG	City of Amarillo (F)
Smith	06233420	0910-16-156	BR 2022 (748)	Smith County (PWP)
Tarrant	06233631	0902-90-130	BR 2021 (304)	City of Hurst (PWP)
Tarrant	06233438	0902-90-132	BR 2021 (146)	City of Colleyville (PWP)
Taylor	06233607	0908-00-106	STP 2B23 (119) FRS	City of Abilene (P)
Van Zandt	06233433	0910-12-139	BR 2023 (449)	Van Zandt County (PWP)
Williamson	06233434	0914-05-204	BR 2020 (733)	Williamson County (PWP)

(F)-Fixed

(P)-Percentage

(PWP)-Participation Waived Project

**Exhibit B: 25% Funding Flexibility Request**

**Current Funding/Overview:**

Current UTP Estimate <sup>1</sup>	Approved Funding	Current Engineer's Estimate	Low Bid	Force Account/ Incentives + Disincentives	Cost Increase	% Increase (Overrun)
\$ 304,603,782	\$ 304,603,782	\$ 354,331,179	\$ 342,870,407	\$ 2,450,000	\$ 40,716,625	13%

Project	Project Estimates & Low Bid	
I-30 East Reconstruct and Widen - Rockwall	Current Engineer's Estimate	\$ 354,765,449
	Low Bid	\$ 342,870,407
	Force Account	\$ 2,450,000
	Incentives/Disincentives	\$ -
	Current UTP Estimate <sup>1</sup>	\$ 304,603,782
	Overrun <sup>2</sup>	\$ 40,716,625

Current Programming		
	A	B
Category	Current Programmed Amount	Original Programming (% Split)
12CL	\$ 177,820,386	58%
2	\$ 76,783,395	25%
5	\$ 50,000,000	16%
<b>Totals</b>	<b>\$ 304,603,781</b>	<b>100%</b>

25% Max
C
Max Allowable with 25% Flexibility (\$)
\$ 44,455,096
\$ 19,195,849
\$ -
<b>\$ 63,650,945</b>

Proposed Funding Increase			
D	E	F	G
Proposed Funding Increase (\$)	Proposed Funding Increase (% split)	TAC Rule Flexibility (Cat 2/4) <sup>3</sup>	% Increase of Current Authorization
\$ 28,437,307	70%	\$ -	16%
\$ 12,279,318	30%	\$ -	16%
\$ -	0%	\$ -	0%
<b>\$ 40,716,625</b>	<b>100%</b>	<b>\$ -</b>	<b>13%</b>

Revised Programming if Approved	
H = A + D + F	I
Revised Cat Total if Approved	Revised Programming (% split)
\$ 206,257,693	60%
\$ 89,062,713	26%
\$ 50,000,000	14%
<b>\$ 345,320,406</b>	<b>100%</b>

<sup>1</sup>Includes Force Accounts & Incentives/Disincentives  
<sup>2</sup>Overrun = (Low Bid + Force Account + Incentives/Disincentives) - Current UTP Estimate

<sup>3</sup>TAC Rule Flexibility refers to Texas Administrative Code 16.105(f), which allows the Department to unilaterally make revisions to projects listed in the UTP that do not constitute a "major change".

- Category 2 may be increased by up to 10% of the approved funding for the project.
- Category 4U may be increased if the project is on an approved connectivity corridor, within the MPO boundary, and the TxDOT District has an available balance.
- Category 4R may be increased by deauthorizing Cat 4R from another project on the same corridor, outside of the MPO boundary, and within the TxDOT District.
- Category 12 may not be increased administratively.

**Exhibit B: 25% Funding Flexibility Request**

**Current Funding/Overview:**

Current UTP Estimate <sup>1</sup>	Approved Funding	Current Engineer's Estimate	Low Bid	Force Account/ Incentives + Disincentives	Cost Increase	% Increase (Overrun)
\$ 38,777,994	\$ 38,777,994	\$ 54,207,764	\$ 56,899,999	\$ 50,000	\$ 18,172,005	47%

Project	Project Estimates & Low Bid	
US 175 Intersection & Operational Imprv / FM 148 New Location Non-Freeway - Crandall	Current Engineer's Estimate	\$ 54,207,764
	Low Bid	\$ 56,899,999
	Force Account	\$ 50,000
	Incentives/Disincentives	\$ -
	Current UTP Estimate <sup>1</sup>	\$ 38,777,994
	Overrun <sup>2</sup>	\$ 18,172,005

<sup>1</sup>Includes Force Accounts & Incentives/Disincentives  
<sup>2</sup>Overrun = (Low Bid + Force Account + Incentives/Disincentives) - Current UTP Estimate

Current Programming		
	A	B
Category	Current Programmed Amount	Original Programming (% Split)
2	\$ 33,777,994	87%
3	\$ 5,000,000	13%
11	\$ -	0%
<b>Totals</b>	<b>\$ 38,777,994</b>	<b>100%</b>

25% Max
C
Max Allowable with 25% Flexibility (\$)
\$ 8,444,499
\$ -
\$ -
<b>\$ 8,444,499</b>

Proposed Funding Increase			
D	E	F	G
Proposed Funding Increase (\$)	Proposed Funding Increase (% split)	TAC Rule Flexibility (Cat 2/4) <sup>3</sup>	% Increase of Current Authorization
\$ 8,444,499	61%	\$ 4,222,249	38%
\$ -	0%	\$ -	0%
\$ 5,505,257	39%	\$ -	100%
<b>\$ 13,949,756</b>	<b>100%</b>	<b>\$ 4,222,249</b>	<b>47%</b>

Revised Programming if Approved	
H = A + D + F	I
Revised Cat Total if Approved	Revised Programming (% split)
\$ 46,444,742	82%
\$ 5,000,000	9%
\$ 5,505,257	10%
<b>\$ 56,949,999</b>	<b>100%</b>

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- Category 2 may be increased by up to 10% of the approved funding for the project.
- Category 4U may be increased if the project is on an approved connectivity corridor, within the MPO boundary, and the TxDOT District has an available balance.
- Category 4R may be increased by deauthorizing Cat 4R from another project on the same corridor, outside of the MPO boundary, and within the TxDOT District.
- Category 12 may not be increased administratively.

**Exhibit B: 25% Funding Flexibility Request**

**Current Funding/Overview:**

Current UTP Estimate <sup>1</sup>	Approved Funding	Current Engineer's Estimate	Low Bid	Force Account/ Incentives + Disincentives	Cost Increase	% Increase (Overrun)
\$ 32,693,896	\$ 32,693,896	\$ 34,690,221	\$ 36,413,140	\$ 2,052,160	\$ 5,771,403	18%

Project	Project Estimates & Low Bid	
FM 1281 Intersection Improvements -Horizon City	Current Engineer's Estimate	\$ 34,696,221
	Low Bid	\$ 36,413,140
	Force Account	\$ 2,052,160
	Incentives/Disincentives	\$ -
	Current UTP Estimate <sup>1</sup>	\$ 32,693,896
	Overrun <sup>2</sup>	\$ 5,771,403

<sup>1</sup>Includes Force Accounts & Incentives/Disincentives  
<sup>2</sup>Overrun = (Low Bid + Force Account + Incentives/Disincentives) - Current UTP Estimate

Current Programming		
	A	B
Category	Current Programmed Amount	Original Programming (% Split)
2	\$ 6,000,000	18%
7	\$ 17,000,000	52%
3	\$ 9,693,896	30%
1	\$ -	0%
<b>Totals</b>	<b>\$ 32,693,896</b>	<b>100%</b>

25% Max
Max Allowable with 25% Flexibility (\$)
\$ 1,500,000
\$ -
\$ -
\$ -
<b>\$ 1,500,000</b>

Proposed Funding Increase			
D	E	F	G
Proposed Funding Increase (\$)	Proposed Funding Increase (% split)	TAC Rule Flexibility (Cat 2/4) <sup>3</sup>	% Increase of Current Authorization
\$ 1,500,000	30%	\$ 750,000	38%
\$ -	0%	\$ -	0%
\$ -	0%	\$ -	0%
\$ 3,521,403	70%	\$ -	100%
<b>\$ 5,021,403</b>	<b>100%</b>	<b>\$ 750,000</b>	<b>18%</b>

Revised Programming if Approved	
H = A + D + F	I
Revised Cat Total if Approved	Revised Programming (% split)
\$ 8,250,000	21%
\$ 17,000,000	44%
\$ 9,693,896	25%
\$ 3,521,403	9%
<b>\$ 38,465,299</b>	<b>100%</b>

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- Category 2 may be increased by up to 10% of the approved funding for the project.
- Category 4U may be increased if the project is on an approved connectivity corridor, within the MPO boundary, and the TxDOT District has an available balance.
- Category 4R may be increased by deauthorizing Cat 4R from another project on the same corridor, outside of the MPO boundary, and within the TxDOT District.
- Category 12 may not be increased administratively.

**Exhibit B: 25% Funding Flexibility Request**

**Current Funding/Overview:**

Current UTP Estimate <sup>1</sup>	Approved Funding	Current Engineer's Estimate	Low Bid	Force Account/ Incentives + Disincentives	Cost Increase	% Increase (Overrun)
\$ 39,240,181	\$ 39,240,181	\$ 51,205,205	\$ 62,500,910	\$ 1,295,778	\$ 24,556,507	63%

Project	Project Estimates & Low Bid	
BU 90U Widen Freeway - Houston	Current Engineer's Estimate	\$ 51,205,205
	Low Bid	\$ 62,500,910
	Force Account	\$ 1,295,778
	Incentives/Disincentives	\$ -
	Current UTP Estimate <sup>1</sup>	\$ 39,240,181
	Overrun <sup>2</sup>	\$ 24,556,507

Current Programming		
	A	B
Category	Current Programmed Amount	Original Programming (% Split)
2	\$ 16,619,199	42%
4U	\$ 7,000,000	18%
3	\$ 15,620,982	40%
11	\$ -	0%
<b>Totals</b>	<b>\$ 39,240,181</b>	<b>60%</b>

25% Max
C
Max Allowable with 25% Flexibility (\$)
\$ 4,154,800
\$ 1,750,000
\$ -
\$ -
<b>\$ 5,904,800</b>

Proposed Funding Increase			
D	E	F	G
Proposed Funding Increase (\$)	Proposed Funding Increase (% split)	TAC Rule Flexibility (Cat 2/4) <sup>3</sup>	% Increase of Current Authorization
\$ 4,154,800	70%	\$ 2,077,400	38%
\$ 1,750,000	30%	\$ 15,989,404	253%
\$ -	0%	\$ -	0%
\$ 584,903	9%	\$ -	100%
<b>\$ 5,904,800</b>	<b>100%</b>	<b>\$ 18,066,804</b>	<b>63%</b>

Revised Programming if Approved	
H = A + D + F	I
Revised Cat Total if Approved	Revised Programming (% split)
\$ 22,851,399	36%
\$ 24,739,404	39%
\$ 15,620,982	24%
\$ 584,903	1%
<b>\$ 63,796,688</b>	<b>100%</b>

<sup>1</sup>Includes Force Accounts & Incentives/Disincentives  
<sup>2</sup>Overrun = (Low Bid + Force Account + Incentives/Disincentives) - Current UTP Estimate

<sup>3</sup>TAC Rule Flexibility refers to Texas Administrative Code 16.105(f), which allows the Department to unilaterally make revisions to projects listed in the UTP that do not constitute a "major change".

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- Category 12 may not be increased administratively.

**Exhibit B: 25% Funding Flexibility Request**

**Current Funding/Overview:**

Current UTP Estimate <sup>1</sup>	Approved Funding	Current Engineer's Estimate	Low Bid	Force Account/ Incentives + Disincentives	Cost Increase	% Increase (Overrun)
\$ 28,934,704	\$ 28,934,704	\$ 42,304,862	\$ 33,795,218	\$ 54,000	\$ 4,914,514	17%

Project	Project Estimates & Low Bid	
SH 288 Drainage Improvements - Houston	Current Engineer's Estimate	\$ 42,304,862
	Low Bid	\$ 33,795,218
	Force Account	\$ 54,000
	Incentives/Disincentives	\$ -
	Current UTP Estimate <sup>1</sup>	\$ 28,934,704
	Overrun <sup>2</sup>	\$ 4,914,514

Current Programming		
	A	B
Category	Current Programmed Amount	Original Programming (% Split)
12TTC	\$ 27,440,000	95%
3	\$ 1,494,704	5%
<b>Totals</b>	<b>\$ 28,934,704</b>	<b>100%</b>

25% Max
C
Max Allowable with 25% Flexibility (\$)
\$ 6,860,000
\$ -
<b>\$ 6,860,000</b>

Proposed Funding Increase			
D	E	F	G
Proposed Funding Increase (\$)	Proposed Funding Increase (% split)	TAC Rule Flexibility (Cat 2/4) <sup>3</sup>	% Increase of Current Authorization
\$ 4,914,514	100%	\$ -	18%
\$ -	0%	\$ -	0%
<b>\$ 4,914,514</b>	<b>100%</b>	<b>\$ -</b>	<b>17%</b>

Revised Programming if Approved	
H = A + D + F	I
Revised Cat Total if Approved	Revised Programming (% split)
\$ 32,354,514	96%
\$ 1,494,704	4%
<b>\$ 33,849,218</b>	<b>100%</b>

<sup>1</sup>Includes Force Accounts & Incentives/Disincentives  
<sup>2</sup>Overrun = (Low Bid + Force Account + Incentives/Disincentives) - Current UTP Estimate

<sup>3</sup>TAC Rule Flexibility refers to Texas Administrative Code 16.105(f), which allows the Department to unilaterally make revisions to projects listed in the UTP that do not constitute a "major change".

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