

Fiscal Year 2020

Actual Letting Schedule by Month

September 2019 through August 2020

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Financial Management Division

# FOREWORD \*

This document contains candidate projects which have been identified by districts as ready for letting or obligation of funds in fiscal year 2020 by TxDOT.

There are five sections to this document:

1. Projects that are scheduled to let through the statewide letting process at Austin headquarters
2. Projects that are approved by the TxDOT administration to let by a local entity such as a city or county
3. Other financial obligations that do not go through a letting process
4. Project selected as Comprehensive Development Agreement
5. Projects selected as Design Build

Projects and other financial obligations are funded by various funding sources, the details of which are provided on the following page. The State Highway Fund is TxDOT's traditional method of project funding and in recent years the department has received additional financial tools from the Legislature to advance projects.

The projects and financial obligations in this schedule are based on the current estimated construction costs of the projects and the current forecast of available funds for fiscal year 2020. Changing conditions may result in projects being removed or added to this Letting Schedule. These changes could include financial issues such as receiving more or less revenues than forecasted, adjustments to fit within obligation limits, the execution of funding agreements, bids on projects being higher or lower than the project estimates, and increasing or decreasing cost on existing contracts through change orders or quantity overruns. Likewise, some projects and financial obligations may move out of or into the Letting Schedule due to project development issues associated with receiving environmental clearance or required right of way, changes in project priorities at the local or statewide level, or conflicts with other ongoing construction or maintenance work.

\*The following list includes projects known at the time of publication based on input from the districts. The current letting schedule will be reflected each week according to district requested project scheduling changes.

**FISCAL YEAR 2020 ACTUAL STATEWIDE SUMMARY  
 INCLUDES STATEWIDE LETTINGS, LOCAL LETTINGS  
 AND OTHER OBLIGATIONS (In Millions)**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>Month</b>	<b>No. of Contracts</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
SEPTEMBER (Actuals)	50	\$512.69	\$15.24	\$527.93
OCTOBER (Actuals)	71	\$451.43	\$17.18	\$468.60
NOVEMBER (Actuals)	54	\$541.97	\$102.84	\$644.81
DECEMBER (Actuals)	69	\$600.77	\$32.98	\$633.74
JANUARY (Actuals)	86	\$520.40	\$43.96	\$564.36
FEBRUARY (Actuals)	65	\$410.43	\$20.23	\$430.66
MARCH (Actuals)	71	\$347.89	\$16.66	\$364.56
APRIL (Actuals)	83	\$296.71	\$22.66	\$319.37
MAY (Actuals)	97	\$710.15	\$28.75	\$738.90
JUNE (Actuals)	89	\$638.63	\$11.88	\$650.51
JULY (Actuals)	103	\$719.62	\$18.43	\$738.05
AUGUST (Actuals)	158	\$1,414.22	\$25.84	\$1,440.05
<b>Month Total:</b>	996	\$7,164.89	\$356.65	\$7,521.54

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

**FISCAL YEAR 2020**  
**ACTUAL STATEWIDE LETTING SUMMARY (In Millions)**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>Month</b>	<b>No. of Contracts</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
SEPTEMBER (Actuals)	41	\$497.76	\$8.73	\$506.50
OCTOBER (Actuals)	51	\$400.27	\$5.14	\$405.41
NOVEMBER (Actuals)	51	\$526.60	\$3.33	\$529.93
DECEMBER (Actuals)	64	\$591.95	\$6.14	\$598.09
JANUARY (Actuals)	47	\$350.78	\$4.41	\$355.19
FEBRUARY (Actuals)	56	\$348.24	\$0.54	\$348.78
MARCH (Actuals)	61	\$329.66	\$15.87	\$345.53
APRIL (Actuals)	70	\$244.76	\$0.38	\$245.14
MAY (Actuals)	57	\$702.15	\$28.43	\$730.58
JUNE (Actuals)	75	\$597.14	\$3.51	\$600.65
JULY (Actuals)	86	\$660.01	\$8.03	\$668.03
AUGUST (Actuals)	106	\$691.89	\$2.54	\$694.43
<b>Month Total:</b>	765	\$5,941.21	\$87.05	\$6,028.26

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: September 14, 2020  
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**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**

**SEPTEMBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$12.66	\$0.00	\$12.66
AMARILLO	\$1.17	\$0.00	\$1.17
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$3.87	\$0.38	\$4.25
BEAUMONT	\$16.97	\$0.00	\$16.97
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$3.72	\$0.00	\$3.72
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$4.71	\$0.00	\$4.71
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$1.07	\$0.00	\$1.07
HOUSTON	\$221.02	\$6.68	\$227.71
LAREDO	\$5.07	\$0.00	\$5.07
LUBBOCK	\$1.31	\$0.00	\$1.31
LUFKIN	\$4.72	\$0.00	\$4.72
ODESSA	\$14.57	\$0.00	\$14.57
PARIS	\$154.44	\$1.67	\$156.11
PHARR	\$10.63	\$0.00	\$10.63
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$2.03	\$0.00	\$2.03
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$19.45	\$0.00	\$19.45
WACO	\$8.85	\$0.00	\$8.85
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$11.52	\$0.00	\$11.52
<b>Month Total:</b>	<b>\$497.76</b>	<b>\$8.73</b>	<b>\$506.50</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**OCTOBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$16.45	\$0.00	\$16.45
ATLANTA	\$30.73	\$0.00	\$30.73
AUSTIN	\$30.84	\$2.50	\$33.34
BEAUMONT	\$3.23	\$0.00	\$3.23
BROWNWOOD	\$3.03	\$0.00	\$3.03
BRYAN	\$34.36	\$0.00	\$34.36
CHILDRESS	\$5.38	\$0.00	\$5.38
CORPUS CHRISTI	\$87.25	\$0.32	\$87.57
DALLAS	\$17.13	\$0.00	\$17.13
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$7.96	\$1.94	\$9.90
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$7.49	\$0.00	\$7.49
PARIS	\$2.06	\$0.38	\$2.44
PHARR	\$95.99	\$0.00	\$95.99
SAN ANGELO	\$1.47	\$0.00	\$1.47
SAN ANTONIO	\$31.30	\$0.00	\$31.30
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$2.94	\$0.00	\$2.94
WACO	\$0.36	\$0.00	\$0.36
WICHITA FALLS	\$6.73	\$0.00	\$6.73
YOAKUM	\$15.56	\$0.00	\$15.56
<b>Month Total:</b>	<b>\$400.27</b>	<b>\$5.14</b>	<b>\$405.41</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**NOVEMBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$24.76	\$0.00	\$24.76
ATLANTA	\$0.13	\$0.00	\$0.13
AUSTIN	\$6.89	\$0.00	\$6.89
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$10.65	\$0.00	\$10.65
BRYAN	\$26.51	\$0.00	\$26.51
CHILDRESS	\$0.90	\$0.00	\$0.90
CORPUS CHRISTI	\$6.70	\$0.00	\$6.70
DALLAS	\$58.23	\$0.56	\$58.79
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$15.31	\$0.78	\$16.09
FORT WORTH	\$9.86	\$0.00	\$9.86
HOUSTON	\$11.62	\$0.00	\$11.62
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$12.28	\$0.00	\$12.28
LUFKIN	\$9.46	\$0.00	\$9.46
ODESSA	\$6.52	\$0.00	\$6.52
PARIS	\$33.24	\$2.00	\$35.24
PHARR	\$9.90	\$0.00	\$9.90
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.49	\$0.00	\$0.49
WACO	\$84.65	\$0.00	\$84.65
WICHITA FALLS	\$14.65	\$0.00	\$14.65
YOAKUM	\$183.85	\$0.00	\$183.85
<b>Month Total:</b>	<b>\$526.60</b>	<b>\$3.33</b>	<b>\$529.93</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**DECEMBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$44.11	\$0.00	\$44.11
AMARILLO	\$19.90	\$0.00	\$19.90
ATLANTA	\$3.88	\$0.04	\$3.92
AUSTIN	\$10.90	\$0.12	\$11.02
BEAUMONT	\$5.56	\$0.00	\$5.56
BROWNWOOD	\$6.61	\$0.00	\$6.61
BRYAN	\$0.29	\$0.00	\$0.29
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$6.84	\$0.00	\$6.84
DALLAS	\$84.58	\$2.53	\$87.11
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$6.17	\$0.00	\$6.17
FORT WORTH	\$29.64	\$0.12	\$29.76
HOUSTON	\$18.23	\$2.76	\$20.99
LAREDO	\$67.81	\$0.00	\$67.81
LUBBOCK	\$16.94	\$0.00	\$16.94
LUFKIN	\$142.20	\$0.00	\$142.20
ODESSA	\$36.23	\$0.34	\$36.58
PARIS	\$23.70	\$0.00	\$23.70
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$17.05	\$0.00	\$17.05
SAN ANTONIO	\$0.81	\$0.00	\$0.81
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$18.59	\$0.00	\$18.59
WACO	\$8.97	\$0.00	\$8.97
WICHITA FALLS	\$3.44	\$0.00	\$3.44
YOAKUM	\$19.50	\$0.24	\$19.74
<b>Month Total:</b>	<b>\$591.95</b>	<b>\$6.14</b>	<b>\$598.09</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**JANUARY 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$8.53	\$0.00	\$8.53
AMARILLO	\$11.66	\$0.00	\$11.66
ATLANTA	\$0.61	\$0.00	\$0.61
AUSTIN	\$9.91	\$0.00	\$9.91
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$3.21	\$0.00	\$3.21
CHILDRESS	\$1.23	\$0.00	\$1.23
CORPUS CHRISTI	\$3.77	\$0.00	\$3.77
DALLAS	\$19.66	\$0.00	\$19.66
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$20.45	\$0.00	\$20.45
FORT WORTH	\$5.98	\$0.00	\$5.98
HOUSTON	\$13.17	\$0.00	\$13.17
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$5.03	\$0.00	\$5.03
ODESSA	\$50.14	\$3.00	\$53.14
PARIS	\$1.25	\$1.16	\$2.41
PHARR	\$3.33	\$0.00	\$3.33
SAN ANGELO	\$1.51	\$0.00	\$1.51
SAN ANTONIO	\$0.74	\$0.25	\$0.99
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$3.40	\$0.00	\$3.40
WACO	\$3.41	\$0.00	\$3.41
WICHITA FALLS	\$3.82	\$0.00	\$3.82
YOAKUM	\$179.98	\$0.00	\$179.98
<b>Month Total:</b>	<b>\$350.78</b>	<b>\$4.41</b>	<b>\$355.19</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**FEBRUARY 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$5.69	\$0.00	\$5.69
AMARILLO	\$51.31	\$0.00	\$51.31
ATLANTA	\$5.54	\$0.00	\$5.54
AUSTIN	\$10.15	\$0.00	\$10.15
BEAUMONT	\$4.98	\$0.00	\$4.98
BROWNWOOD	\$2.36	\$0.00	\$2.36
BRYAN	\$0.38	\$0.00	\$0.38
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$3.88	\$0.00	\$3.88
DALLAS	\$1.33	\$0.15	\$1.48
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$9.76	\$0.00	\$9.76
FORT WORTH	\$18.19	\$0.00	\$18.19
HOUSTON	\$10.75	\$0.00	\$10.75
LAREDO	\$11.45	\$0.00	\$11.45
LUBBOCK	\$5.35	\$0.00	\$5.35
LUFKIN	\$8.46	\$0.00	\$8.46
ODESSA	\$136.89	\$0.00	\$136.89
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$9.93	\$0.00	\$9.93
SAN ANGELO	\$2.38	\$0.00	\$2.38
SAN ANTONIO	\$9.62	\$0.39	\$10.02
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$9.23	\$0.00	\$9.23
WACO	\$8.38	\$0.00	\$8.38
WICHITA FALLS	\$4.20	\$0.00	\$4.20
YOAKUM	\$18.03	\$0.00	\$18.03
<b>Month Total:</b>	<b>\$348.24</b>	<b>\$0.54</b>	<b>\$348.78</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**MARCH 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$28.81	\$0.00	\$28.81
AMARILLO	\$17.98	\$0.00	\$17.98
ATLANTA	\$15.85	\$0.00	\$15.85
AUSTIN	\$23.11	\$13.42	\$36.52
BEAUMONT	\$5.11	\$0.00	\$5.11
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$11.25	\$0.00	\$11.25
CORPUS CHRISTI	\$12.06	\$0.00	\$12.06
DALLAS	\$20.20	\$0.87	\$21.07
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$10.81	\$0.15	\$10.96
HOUSTON	\$9.98	\$1.07	\$11.05
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.30	\$0.00	\$0.30
ODESSA	\$61.60	\$0.36	\$61.97
PARIS	\$4.10	\$0.00	\$4.10
PHARR	\$0.80	\$0.00	\$0.80
SAN ANGELO	\$40.26	\$0.00	\$40.26
SAN ANTONIO	\$19.91	\$0.00	\$19.91
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$16.38	\$0.00	\$16.38
WACO	\$3.70	\$0.00	\$3.70
WICHITA FALLS	\$10.69	\$0.00	\$10.69
YOAKUM	\$16.76	\$0.00	\$16.76
<b>Month Total:</b>	<b>\$329.66</b>	<b>\$15.87</b>	<b>\$345.53</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**

**APRIL 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$20.30	\$0.00	\$20.30
ATLANTA	\$1.09	\$0.00	\$1.09
AUSTIN	\$45.82	\$0.00	\$45.82
BEAUMONT	\$9.55	\$0.00	\$9.55
BROWNWOOD	\$17.43	\$0.00	\$17.43
BRYAN	\$1.94	\$0.00	\$1.94
CHILDRESS	\$1.64	\$0.00	\$1.64
CORPUS CHRISTI	\$3.30	\$0.00	\$3.30
DALLAS	\$9.96	\$0.16	\$10.12
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$3.58	\$0.02	\$3.61
FORT WORTH	\$24.38	\$0.00	\$24.38
HOUSTON	\$6.60	\$0.00	\$6.60
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$9.73	\$0.00	\$9.73
LUFKIN	\$1.90	\$0.00	\$1.90
ODESSA	\$20.15	\$0.00	\$20.15
PARIS	\$15.93	\$0.00	\$15.93
PHARR	\$9.81	\$0.00	\$9.81
SAN ANGELO	\$2.93	\$0.00	\$2.93
SAN ANTONIO	\$1.58	\$0.00	\$1.58
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$28.95	\$0.00	\$28.95
WACO	\$2.65	\$0.20	\$2.85
WICHITA FALLS	\$1.11	\$0.00	\$1.11
YOAKUM	\$4.43	\$0.00	\$4.43
<b>Month Total:</b>	<b>\$244.76</b>	<b>\$0.38</b>	<b>\$245.14</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**

**MAY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$27.06	\$0.00	\$27.06
AMARILLO	\$19.76	\$0.00	\$19.76
ATLANTA	\$88.87	\$0.00	\$88.87
AUSTIN	\$8.69	\$0.76	\$9.45
BEAUMONT	\$0.21	\$0.00	\$0.21
BROWNWOOD	\$10.82	\$0.06	\$10.88
BRYAN	\$0.98	\$0.02	\$1.01
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$57.79	\$0.00	\$57.79
DALLAS	\$301.47	\$14.38	\$315.85
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$4.45	\$0.00	\$4.45
FORT WORTH	\$13.88	\$1.86	\$15.74
HOUSTON	\$21.23	\$9.38	\$30.61
LAREDO	\$15.24	\$0.00	\$15.24
LUBBOCK	\$25.64	\$0.00	\$25.64
LUFKIN	\$4.89	\$0.00	\$4.89
ODESSA	\$62.35	\$0.00	\$62.35
PARIS	\$8.62	\$0.00	\$8.62
PHARR	\$2.75	\$0.00	\$2.75
SAN ANGELO	\$0.73	\$0.00	\$0.73
SAN ANTONIO	\$17.03	\$1.56	\$18.59
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$3.98	\$0.42	\$4.39
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$5.68	\$0.00	\$5.68
<b>Month Total:</b>	<b>\$702.15</b>	<b>\$28.43</b>	<b>\$730.58</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**

**JUNE 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$3.54	\$0.00	\$3.54
ATLANTA	\$3.92	\$0.00	\$3.92
AUSTIN	\$20.12	\$0.67	\$20.79
BEAUMONT	\$58.03	\$0.00	\$58.03
BROWNWOOD	\$4.08	\$0.00	\$4.08
BRYAN	\$1.99	\$0.30	\$2.29
CHILDRESS	\$3.68	\$0.00	\$3.68
CORPUS CHRISTI	\$5.93	\$0.00	\$5.93
DALLAS	\$32.46	\$0.01	\$32.48
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$16.49	\$2.52	\$19.01
FORT WORTH	\$206.52	\$0.00	\$206.52
HOUSTON	\$42.82	\$0.00	\$42.82
LAREDO	\$116.93	\$0.00	\$116.93
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$5.75	\$0.00	\$5.75
ODESSA	\$10.40	\$0.00	\$10.40
PARIS	\$2.46	\$0.00	\$2.46
PHARR	\$0.33	\$0.00	\$0.33
SAN ANGELO	\$7.75	\$0.00	\$7.75
SAN ANTONIO	\$9.57	\$0.00	\$9.57
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$1.17	\$0.00	\$1.17
WACO	\$39.57	\$0.00	\$39.57
WICHITA FALLS	\$0.44	\$0.00	\$0.44
YOAKUM	\$3.20	\$0.00	\$3.20
<b>Month Total:</b>	<b>\$597.14</b>	<b>\$3.51</b>	<b>\$600.65</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**

**JULY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$2.21	\$0.12	\$2.33
AMARILLO	\$4.54	\$0.00	\$4.54
ATLANTA	\$13.31	\$0.00	\$13.31
AUSTIN	\$92.55	\$1.58	\$94.13
BEAUMONT	\$4.58	\$0.00	\$4.58
BROWNWOOD	\$1.29	\$0.00	\$1.29
BRYAN	\$12.41	\$0.11	\$12.51
CHILDRESS	\$12.68	\$0.00	\$12.68
CORPUS CHRISTI	\$16.43	\$0.00	\$16.43
DALLAS	\$12.85	\$0.00	\$12.85
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$83.34	\$0.00	\$83.34
FORT WORTH	\$60.38	\$3.00	\$63.38
HOUSTON	\$95.55	\$2.86	\$98.41
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.42	\$0.02	\$0.44
LUFKIN	\$5.07	\$0.21	\$5.28
ODESSA	\$24.55	\$0.00	\$24.55
PARIS	\$7.33	\$0.14	\$7.47
PHARR	\$14.88	\$0.00	\$14.88
SAN ANGELO	\$0.12	\$0.00	\$0.12
SAN ANTONIO	\$168.65	\$0.00	\$168.65
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$5.42	\$0.00	\$5.42
WACO	\$10.75	\$0.00	\$10.75
WICHITA FALLS	\$2.84	\$0.00	\$2.84
YOAKUM	\$7.84	\$0.00	\$7.84
<b>Month Total:</b>	<b>\$660.01</b>	<b>\$8.03</b>	<b>\$668.03</b>

**FISCAL YEAR 2020 ACTUAL**  
**STATEWIDE LETTING SUMMARY (In Millions)**  
**AUGUST 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$14.02	\$0.00	\$14.02
AMARILLO	\$12.67	\$0.00	\$12.67
ATLANTA	\$5.49	\$0.00	\$5.49
AUSTIN	\$26.23	\$0.38	\$26.62
BEAUMONT	\$12.39	\$0.00	\$12.39
BROWNWOOD	\$0.66	\$0.00	\$0.66
BRYAN	\$12.20	\$0.00	\$12.20
CHILDRESS	\$2.00	\$0.00	\$2.00
CORPUS CHRISTI	\$34.55	\$0.00	\$34.55
DALLAS	\$3.36	\$0.00	\$3.36
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$2.09	\$0.00	\$2.09
FORT WORTH	\$24.32	\$0.14	\$24.46
HOUSTON	\$351.12	\$1.00	\$352.12
LAREDO	\$19.81	\$0.00	\$19.81
LUBBOCK	\$2.27	\$0.00	\$2.27
LUFKIN	\$12.70	\$0.00	\$12.70
ODESSA	\$54.43	\$0.04	\$54.47
PARIS	\$6.78	\$0.00	\$6.78
PHARR	\$18.40	\$0.09	\$18.49
SAN ANGELO	\$10.77	\$0.00	\$10.77
SAN ANTONIO	\$4.88	\$0.87	\$5.75
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$18.96	\$0.03	\$18.99
WACO	\$15.79	\$0.00	\$15.79
WICHITA FALLS	\$6.56	\$0.00	\$6.56
YOAKUM	\$19.43	\$0.00	\$19.43
<b>Month Total:</b>	<b>\$691.89</b>	<b>\$2.54</b>	<b>\$694.43</b>

Data Date: September 14, 2020  
Run Date: 9/14/2020 @ 3:11:11 PM

**FISCAL YEAR 2020**  
**ACTUAL LOCAL LET SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>Month</b>	<b>No. of Contracts</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
SEPTEMBER (Actuals)	2	\$3.14	\$6.32	\$9.46
OCTOBER (Actuals)	8	\$35.36	\$10.94	\$46.30
NOVEMBER (Actuals)	2	\$15.22	\$99.41	\$114.63
DECEMBER (Actuals)	3	\$2.69	\$19.30	\$21.99
JANUARY (Actuals)	5	\$13.20	\$4.74	\$17.94
FEBRUARY (Actuals)	4	\$38.27	\$13.76	\$52.03
MARCH (Actuals)	2	\$2.06	\$0.60	\$2.66
APRIL (Actuals)	5	\$37.42	\$21.98	\$59.40
MAY (Actuals)	1	\$0.80	\$0.32	\$1.12
JUNE (Actuals)	3	\$26.94	\$7.31	\$34.25
JULY (Actuals)	2	\$1.34	\$0.34	\$1.68
AUGUST (Actuals)	5	\$2.99	\$2.13	\$5.12
<b>Month Total:</b>	42	\$179.42	\$187.14	\$366.56

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: September 14, 2020  
Run Date: 9/14/2020 @ 3:13:26 PM

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**SEPTEMBER 2019**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.64	\$0.16	\$0.79
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$2.50	\$6.17	\$8.67
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$3.14	\$6.32	\$9.46

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**OCTOBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$3.05	\$1.23	\$4.28
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$4.84	\$4.36	\$9.20
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$24.49	\$4.59	\$29.08
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$1.08	\$0.27	\$1.34
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$1.91	\$0.48	\$2.39
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$35.36</b>	<b>\$10.94</b>	<b>\$46.30</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**NOVEMBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$92.05	\$92.05
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$15.22	\$7.36	\$22.58
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$15.22</b>	<b>\$99.41</b>	<b>\$114.63</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**DECEMBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$18.82	\$18.82
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$1.93	\$0.48	\$2.42
YOAKUM	\$0.76	\$0.00	\$0.76
<b>Month Total:</b>	<b>\$2.69</b>	<b>\$19.30</b>	<b>\$21.99</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**JANUARY 2020**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$5.09	\$0.00	\$5.09
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$1.75	\$0.61	\$2.36
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$4.06	\$1.82	\$5.88
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$2.30	\$2.30	\$4.61
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$13.20</b>	<b>\$4.74</b>	<b>\$17.94</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**FEBRUARY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$2.40	\$7.67	\$10.07
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$20.05	\$1.60	\$21.66
FORT WORTH	\$4.80	\$3.43	\$8.24
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$11.02	\$1.05	\$12.07
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$38.27</b>	<b>\$13.76</b>	<b>\$52.03</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**MARCH 2020**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$1.27	\$0.60	\$1.87
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.78	\$0.00	\$0.78
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$2.06</b>	<b>\$0.60</b>	<b>\$2.66</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**APRIL 2020**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$2.30	\$4.50	\$6.80
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$22.57	\$10.50	\$33.08
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$12.55	\$6.97	\$19.52
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$37.42</b>	<b>\$21.98</b>	<b>\$59.40</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**MAY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.80	\$0.32	\$1.12
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$0.80</b>	<b>\$0.32</b>	<b>\$1.12</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**JUNE 2020**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$3.22	\$1.38	\$4.60
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$23.73	\$5.93	\$29.66
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$26.94</b>	<b>\$7.31</b>	<b>\$34.25</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**JULY 2020**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.42	\$0.11	\$0.53
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.92	\$0.23	\$1.15
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$1.34</b>	<b>\$0.34</b>	<b>\$1.68</b>

**FISCAL YEAR 2020 ACTUAL**  
**LOCAL LET SUMMARY (In Millions)**  
**AUGUST 2020**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.26	\$0.26	\$0.53
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$1.13	\$1.02	\$2.15
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$1.60	\$0.84	\$2.44
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$2.99</b>	<b>\$2.13</b>	<b>\$5.12</b>

Data Date: September 14, 2020  
Run Date: 9/14/2020 @ 3:13:26 PM

**FISCAL YEAR 2020**  
**ACTUAL OTHER OBLIGATIONS SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>Month</b>	<b>No. of Contracts</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
SEPTEMBER (Actuals)	7	\$11.79	\$0.19	\$11.97
OCTOBER (Actuals)	12	\$15.79	\$1.10	\$16.90
NOVEMBER (Actuals)	1	\$0.15	\$0.10	\$0.25
DECEMBER (Actuals)	2	\$6.13	\$7.53	\$13.66
JANUARY (Actuals)	34	\$156.42	\$34.82	\$191.23
FEBRUARY (Actuals)	5	\$23.92	\$5.92	\$29.84
MARCH (Actuals)	8	\$16.18	\$0.19	\$16.37
APRIL (Actuals)	8	\$14.53	\$0.30	\$14.83
MAY (Actuals)	39	\$7.20	\$0.00	\$7.21
JUNE (Actuals)	11	\$14.55	\$1.06	\$15.61
JULY (Actuals)	15	\$58.27	\$10.07	\$68.34
AUGUST (Actuals)	46	\$63.01	\$0.07	\$63.08
<b>Month Total:</b>	188	\$387.93	\$61.36	\$449.29

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**SEPTEMBER 2019**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.01	\$0.00	\$0.01
DALLAS	\$0.24	\$0.06	\$0.30
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$1.13	\$0.13	\$1.25
HOUSTON	\$10.40	\$0.00	\$10.40
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.01	\$0.00	\$0.01
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$11.79</b>	<b>\$0.19</b>	<b>\$11.97</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**OCTOBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$4.16	\$0.00	\$4.16
DALLAS	\$6.39	\$0.35	\$6.74
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$2.03	\$0.00	\$2.04
HOUSTON	\$3.20	\$0.75	\$3.95
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$15.79</b>	<b>\$1.10</b>	<b>\$16.90</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**NOVEMBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.15	\$0.10	\$0.25
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.15	\$0.10	\$0.25

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**DECEMBER 2019**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$6.13	\$0.00	\$6.13
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$7.53	\$7.53
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$6.13</b>	<b>\$7.53</b>	<b>\$13.66</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**JANUARY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.33	\$0.00	\$0.33
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.67	\$0.00	\$0.67
BRYAN	\$0.30	\$0.00	\$0.30
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$111.32	\$26.30	\$137.61
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$2.80	\$0.20	\$3.00
FORT WORTH	\$6.65	\$0.00	\$6.66
HOUSTON	\$23.49	\$4.30	\$27.79
LAREDO	\$0.29	\$0.00	\$0.29
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$10.57	\$4.02	\$14.59
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$156.42</b>	<b>\$34.82</b>	<b>\$191.23</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**FEBRUARY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.23	\$0.00	\$0.23
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$19.00	\$4.75	\$23.75
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$4.69	\$1.17	\$5.86
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$23.92</b>	<b>\$5.92</b>	<b>\$29.84</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**MARCH 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.47	\$0.00	\$0.47
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.80	\$0.00	\$0.80
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$10.76	\$0.19	\$10.95
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$4.00	\$0.00	\$4.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.15	\$0.00	\$0.15
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$16.18</b>	<b>\$0.19</b>	<b>\$16.37</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**APRIL 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$7.80	\$0.00	\$7.80
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.43	\$0.00	\$0.43
HOUSTON	\$5.10	\$0.00	\$5.10
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$1.20	\$0.30	\$1.50
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$14.53</b>	<b>\$0.30</b>	<b>\$14.83</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**MAY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$7.05	\$0.00	\$7.05
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.15	\$0.00	\$0.15
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$7.20</b>	<b>\$0.00</b>	<b>\$7.21</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**JUNE 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.33	\$0.00	\$0.33
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$3.62	\$0.00	\$3.62
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$1.50	\$0.00	\$1.50
LAREDO	\$0.29	\$0.00	\$0.29
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.64	\$0.00	\$0.64
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
RAILROAD DIVISION	\$0.04	\$0.00	\$0.04
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$8.00	\$1.06	\$9.06
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.13	\$0.00	\$0.13
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$14.55</b>	<b>\$1.06</b>	<b>\$15.61</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**JULY 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$9.64	\$0.00	\$9.64
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$5.94	\$0.85	\$6.79
HOUSTON	\$27.73	\$9.22	\$36.95
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.08	\$0.00	\$0.08
RAILROAD DIVISION	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$1.18	\$0.00	\$1.18
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$13.70	\$0.00	\$13.70
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$58.27</b>	<b>\$10.07</b>	<b>\$68.34</b>

**FISCAL YEAR 2020 ACTUAL**  
**OTHER OBLIGATIONS SUMMARY (In Millions)**  
**AUGUST 2020**

**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.22	\$0.00	\$0.22
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.85	\$0.00	\$0.85
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.35	\$0.00	\$0.35
DALLAS	\$2.54	\$0.00	\$2.54
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.30	\$0.00	\$0.30
FORT WORTH	\$3.66	\$0.00	\$3.66
HOUSTON	\$43.33	\$0.07	\$43.40
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.75	\$0.00	\$0.75
RAILROAD DIVISION	\$11.00	\$0.00	\$11.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$63.01</b>	<b>\$0.07</b>	<b>\$63.08</b>

Data Date: September 14, 2020  
Run Date: 9/14/2020 @ 3:15:57 PM

**FISCAL YEAR 2020**  
**ACTUAL DESIGN BUILD SUMMARY (In Millions)**

ALL PROJECTS BASED ON ACTUALS (LOW BID)

<b>Month</b>	<b>No. of Contracts</b>	<b>Federal /State <sup>1</sup></b>	<b>Local Funds</b>	<b>Total</b>
SEPTEMBER (Actuals)	0	\$0.00	\$0.00	\$0.00
OCTOBER (Actuals)	0	\$0.00	\$0.00	\$0.00
NOVEMBER (Actuals)	0	\$0.00	\$0.00	\$0.00
DECEMBER (Actuals)	0	\$0.00	\$0.00	\$0.00
JANUARY (Actuals)	0	\$0.00	\$0.00	\$0.00
FEBRUARY (Actuals)	0	\$0.00	\$0.00	\$0.00
MARCH (Actuals)	0	\$0.00	\$0.00	\$0.00
APRIL (Actuals)	0	\$0.00	\$0.00	\$0.00
MAY (Actuals)	0	\$0.00	\$0.00	\$0.00
JUNE (Actuals)	0	\$0.00	\$0.00	\$0.00
JULY (Actuals)	0	\$0.00	\$0.00	\$0.00
AUGUST (Actuals)	1	\$656.32	\$21.10	\$677.42
<b>Month Total:</b>	0	\$656.32	\$21.10	\$677.42

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**SEPTEMBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**OCTOBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**NOVEMBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**DECEMBER 2019**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**JANUARY 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**FEBRUARY 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**MARCH 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**APRIL 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**MAY 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**JUNE 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**JULY 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$0.00	\$0.00	\$0.00
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	\$0.00	\$0.00	\$0.00

**FISCAL YEAR 2020 ACTUAL**  
**DESIGN BUILD SUMMARY (In Millions)**  
**AUGUST 2020**  
**ALL PROJECTS BASED ON ACTUALS (LOW BID)**

<b>District</b>	<b>Federal /State 1</b>	<b>Local Funds</b>	<b>Total</b>
ABILENE	\$0.00	\$0.00	\$0.00
AMARILLO	\$0.00	\$0.00	\$0.00
ATLANTA	\$0.00	\$0.00	\$0.00
AUSTIN	\$656.32	\$21.10	\$677.42
BEAUMONT	\$0.00	\$0.00	\$0.00
BROWNWOOD	\$0.00	\$0.00	\$0.00
BRYAN	\$0.00	\$0.00	\$0.00
CHILDRESS	\$0.00	\$0.00	\$0.00
CORPUS CHRISTI	\$0.00	\$0.00	\$0.00
DALLAS	\$0.00	\$0.00	\$0.00
DESIGN DIVISION	\$0.00	\$0.00	\$0.00
EL PASO	\$0.00	\$0.00	\$0.00
FORT WORTH	\$0.00	\$0.00	\$0.00
HOUSTON	\$0.00	\$0.00	\$0.00
LAREDO	\$0.00	\$0.00	\$0.00
LUBBOCK	\$0.00	\$0.00	\$0.00
LUFKIN	\$0.00	\$0.00	\$0.00
ODESSA	\$0.00	\$0.00	\$0.00
PARIS	\$0.00	\$0.00	\$0.00
PHARR	\$0.00	\$0.00	\$0.00
SAN ANGELO	\$0.00	\$0.00	\$0.00
SAN ANTONIO	\$0.00	\$0.00	\$0.00
TRAFFIC DIV. 83	\$0.00	\$0.00	\$0.00
TRAFFIC DIVISION	\$0.00	\$0.00	\$0.00
TYLER	\$0.00	\$0.00	\$0.00
WACO	\$0.00	\$0.00	\$0.00
WICHITA FALLS	\$0.00	\$0.00	\$0.00
YOAKUM	\$0.00	\$0.00	\$0.00
<b>Month Total:</b>	<b>\$656.32</b>	<b>\$21.10</b>	<b>\$677.42</b>

Data Date: September 14, 2020  
Run Date: 9/14/2020 @ 3:18:18 PM