

Fiscal Year 2021

Planned Letting Schedule by Month

September 2020 through August 2021



®

Financial Management Division

FOREWORD *

This document contains candidate projects which have been identified by districts as ready for letting or obligation of funds in fiscal year 2021 by TxDOT.

There are five sections to this document:

1. Projects that are scheduled to let through the statewide letting process at Austin headquarters
2. Projects that are approved by the TxDOT administration to let by a local entity such as a city or county
3. Other financial obligations that do not go through a letting process
4. Project selected as Comprehensive Development Agreement
5. Projects selected as Design Build

Projects and other financial obligations are funded by various funding sources, the details of which are provided on the following page. The State Highway Fund is TxDOT's traditional method of project funding and in recent years the department has received additional financial tools from the Legislature to advance projects.

The projects and financial obligations in this schedule are based on the current estimated construction costs of the projects and the current forecast of available funds for fiscal year 2021. Changing conditions may result in projects being removed or added to this Letting Schedule. These changes could include financial issues such as receiving more or less revenues than forecasted, adjustments to fit within obligation limits, the execution of funding agreements, bids on projects being higher or lower than the project estimates, and increasing or decreasing cost on existing contracts through change orders or quantity overruns. Likewise, some projects and financial obligations may move out of or into the Letting Schedule due to project development issues associated with receiving environmental clearance or required right of way, changes in project priorities at the local or statewide level, or conflicts with other ongoing construction or maintenance work.

*The following list includes projects known at the time of publication based on input from the districts. The current letting schedule will be reflected each week according to district requested project scheduling changes.

**FISCAL YEAR 2021 CURRENT STATEWIDE SUMMARY
INCLUDES STATEWIDE LETTINGS, LOCAL LETTINGS
AND OTHER OBLIGATIONS (In Millions)**

BASED ON INFLATED ESTIMATE

| Month | No. of Contracts | Federal /State¹ | Local Funds | Total |
|---------------------|-----------------------------|---------------------------------------|------------------------|---------------|
| SEPTEMBER | 112 | \$2,938.32 | \$472.13 | \$3,410.45 |
| OCTOBER | 64 | \$399.86 | \$11.92 | \$411.78 |
| NOVEMBER | 58 | \$323.97 | \$38.90 | \$362.87 |
| DECEMBER | 49 | \$463.12 | \$185.60 | \$648.72 |
| JANUARY | 68 | \$336.96 | \$20.72 | \$357.69 |
| FEBRUARY | 57 | \$275.79 | \$4.48 | \$280.27 |
| MARCH | 41 | \$268.80 | \$7.48 | \$276.27 |
| APRIL | 52 | \$331.20 | \$5.03 | \$336.23 |
| MAY | 72 | \$1,397.76 | \$8.00 | \$1,405.76 |
| JUNE | 58 | \$4,536.48 | \$95.08 | \$4,631.56 |
| JULY | 25 | \$451.27 | \$0.96 | \$452.23 |
| AUGUST | 52 | \$946.44 | \$90.55 | \$1,036.99 |
| Month Total: | 708 | \$12,669.97 | \$940.85 | \$13,610.82 * |

* Actual totals may include Local Letting, Other Obligations, CDA and Design Build to be obligated and/or pending concurrence of award, which may result in revised monthly totals.

¹ State Funding consists of State Highway Fund, Proposition 1 and/or 7.

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY (In Millions)

BASED ON INFLATED ESTIMATE

| Month | No. of Contracts | Federal /State¹ | Local Funds | Total |
|---------------------|-------------------------|-----------------------------------|--------------------|-------------------|
| SEPTEMBER | 102 | \$1,177.67 | \$80.88 | \$1,258.55 |
| OCTOBER | 56 | \$375.32 | \$4.41 | \$379.73 |
| NOVEMBER | 51 | \$313.37 | \$34.32 | \$347.69 |
| DECEMBER | 47 | \$439.62 | \$12.98 | \$452.61 |
| JANUARY | 59 | \$288.98 | \$5.82 | \$294.80 |
| FEBRUARY | 57 | \$275.79 | \$4.48 | \$280.27 |
| MARCH | 37 | \$253.81 | \$0.13 | \$253.94 |
| APRIL | 50 | \$312.50 | \$0.92 | \$313.42 |
| MAY | 66 | \$952.89 | \$1.49 | \$954.39 |
| JUNE | 54 | \$407.85 | \$92.33 | \$500.19 |
| JULY | 23 | \$449.26 | \$0.25 | \$449.50 |
| AUGUST | 26 | \$394.45 | \$57.39 | \$451.84 |
| Month Total: | 628 | \$5,641.52 | \$295.41 | \$5,936.93 |

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: August 09, 2019
Run Date: 8/13/2019 @ 11:26:58 AM

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)

SEPTEMBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-------------------|
| ABILENE | \$11.44 | \$0.00 | \$11.44 |
| AMARILLO | \$1.36 | \$0.00 | \$1.36 |
| ATLANTA | \$3.49 | \$0.00 | \$3.49 |
| AUSTIN | \$33.91 | \$39.59 | \$73.50 |
| BEAUMONT | \$3.00 | \$0.00 | \$3.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$8.76 | \$0.00 | \$8.76 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$25.38 | \$0.00 | \$25.38 |
| DALLAS | \$369.00 | \$11.81 | \$380.81 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$188.95 | \$0.33 | \$189.27 |
| FORT WORTH | \$45.93 | \$28.10 | \$74.03 |
| HOUSTON | \$332.83 | \$1.05 | \$333.88 |
| LAREDO | \$6.22 | \$0.00 | \$6.22 |
| LUBBOCK | \$2.90 | \$0.00 | \$2.90 |
| LUFKIN | \$3.04 | \$0.00 | \$3.04 |
| ODESSA | \$44.95 | \$0.00 | \$44.95 |
| PARIS | \$9.43 | \$0.00 | \$9.43 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$38.49 | \$0.00 | \$38.49 |
| SAN ANTONIO | \$19.58 | \$0.00 | \$19.58 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$8.98 | \$0.00 | \$8.98 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$20.04 | \$0.00 | \$20.04 |
| Month Total: | \$1,177.67 | \$80.88 | \$1,258.55 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------|--------------------------------|-------------|---|-------------------|-------------------------------|---------------------|
| ABILENE | JONES | FM 707 | 0484-01-025 | 0.000 | SEP 2020 | | \$ 2,080,000 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | BITTER CREEK | | LIMITS TO: . | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0484-01-025 | | | | SEP 2020 | 1 Project | | \$ 2,080,000 |
| ABILENE | HOWARD | SH 350 | 0693-01-037 | 0.000 | SEP 2020 | | \$ 4,160,000 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | CR 26 | | LIMITS TO: NORTH IH 20 FRONTAGE RD | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0693-01-037 | | | | SEP 2020 | 1 Project | | \$ 4,160,000 |
| ABILENE | HOWARD | FM 846 | 1872-01-010 | 0.000 | SEP 2020 | | \$ 5,200,000 |
| DESCRIPTION: | | WIDEN ROAD - ADD SHOULDERS | | | | NHS: N | |
| LIMITS FROM: | | US 87 | | LIMITS TO: FM 669 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1872-01-010 | | | | SEP 2020 | 1 Project | | \$ 5,200,000 |
| ABILENE TOTAL: | | | | | | 3 Projects 3 Contracts | \$11,440,000 |
| AMARILLO | POTTER | VA | 0904-00-178 | 1.000 | SEP 2020 | | \$ 1,046,546 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | VARIOUS LOCATIONS DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | VA | 0904-00-191 | 0.000 | SEP 2020 | | \$ 312,000 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: | |
| LIMITS FROM: | | VARIOUS LOCATIONS DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: C 904-00-191 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0904-00-178 | | | | SEP 2020 | 2 Projects | | \$ 1,358,546 |
| AMARILLO TOTAL: | | | | | | 2 Projects 1 Contract | \$ 1,358,546 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|-------------|---------------------------------------|----------------|-----------------------------|------|---------------|
| ATLANTA | PANOLA | FM 1970 | 0428-03-012 | 4.043 | SEP 2020 | | \$ 110,833 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 79 | | | LIMITS TO: SH 315 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | SH 43 | 0207-05-079 | 14.074 | SEP 2020 | | \$ 595,191 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 59 | | | LIMITS TO: PANOLA C/L | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | SH 155 | 0520-05-049 | 16.239 | SEP 2020 | | \$ 230,610 |
| DESCRIPTION: PROFILE CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: MARION C/L | | | LIMITS TO: OLD COFFEVILLE ROAD | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 43 | 0569-02-016 | 4.721 | SEP 2020 | | \$ 52,123 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: CASS C/L | | | LIMITS TO: SH 49 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 43 | 0569-02-017 | 4.731 | SEP 2020 | | \$ 81,848 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: CASS C/L | | | LIMITS TO: SH 49 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 43 | 0569-03-022 | 8.376 | SEP 2020 | | \$ 92,476 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | | LIMITS TO: HARRISON C/L | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 43 | 0569-03-023 | 8.095 | SEP 2020 | | \$ 140,047 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | | LIMITS TO: HARRISON C/L | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 1002 | 0647-03-029 | 9.495 | SEP 2020 | | \$ 213,686 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 852 | | | LIMITS TO: FM 1795 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | FM 144 | 0750-01-025 | 9.856 | SEP 2020 | | \$ 225,553 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 67 | | | LIMITS TO: SH 49 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | FM 1402 | 1384-01-027 | 12.205 | SEP 2020 | | \$ 927,530 |
| DESCRIPTION: TEXTURIZE SHOULDERS & CL TEXTURING | | | | | | | NHS: N |
| LIMITS FROM: FM 71 | | | LIMITS TO: 0.15 S. OF IH 30 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 3358 | 1385-03-008 | 4.087 | SEP 2020 | | \$ 118,792 |
| DESCRIPTION: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: SH 300 N | | | LIMITS TO: SH 300 S | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 1844 | 1761-01-014 | 6.391 | SEP 2020 | | \$ 174,415 |
| DESCRIPTION: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: US 271 | | | LIMITS TO: SH 300 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | FM 2348 | 2240-01-018 | 8.462 | SEP 2020 | | \$ 231,972 |
| DESCRIPTION: PROFILE EDGELINE & CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | | LIMITS TO: SH 11 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | SL 281 | 2642-02-025 | 5.617 | SEP 2020 | | \$ 147,676 |
| DESCRIPTION: PROFILE EDGELINE & CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: GREGG C/L | | | LIMITS TO: IH 20 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 3098 | 2776-02-015 | 6.713 | SEP 2020 | | \$ 144,697 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|-----------------------|--------|---|-------------------------|----------------|----------------------|-------------------------------|---------------------|
| DESCRIPTION: | | PROFILE EDGELINE MARKINGS,PROFILE CENTERLINE MARKINGS | | | | NHS: N | |
| LIMITS FROM: | | FM 2149 | LIMITS TO: US 67 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0428-03-012 | | | SEP 2020 | 15 Projects | \$ 3,487,449 |
| ATLANTA TOTAL: | | | | | | 15 Projects 1 Contract | \$ 3,487,449 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|---------|---|-------------|---|-------------------|-----------------------|----------------------|
| AUSTIN | LLANO | SH 29 | 0150-04-048 | 3.532 | SEP 2020 | | \$ 5,232,734 |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: N | |
| LIMITS FROM: | | 3.8 MILES EAST OF RM 2241 | | LIMITS TO: 5.5 MILES WEST OF RM 1431 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0150-04-048 | | | | SEP 2020 | 1 Project | | \$ 5,232,734 |
| AUSTIN | BASTROP | SH 71 | 0265-06-032 | 3.600 | SEP 2020 | | \$ 729,354 |
| DESCRIPTION: | | INSTALL MEDIAN BARRIER | | | | NHS: Y | |
| LIMITS FROM: | | 0.337 MILES WEST OF COLORADO DRIVE | | LIMITS TO: FAYETTE COUNTY LINE | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0265-06-032 | | | | SEP 2020 | 1 Project | | \$ 729,354 |
| AUSTIN | TRAVIS | VA | 0914-04-287 | 0.001 | SEP 2020 | | \$ 139,398 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | AT MCKINNEY FALLS STATE PARK | | LIMITS TO: . | | PROJ NUM: C 914-4-287 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-04-287 | | | | SEP 2020 | 1 Project | | \$ 139,398 |
| AUSTIN | TRAVIS | VA | 0914-04-323 | 0.100 | SEP 2020 | | \$ 11,916,005 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | 400 LOCATIONS IN THE CITY OF AUSTIN | | LIMITS TO: . | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-04-323 | | | | SEP 2020 | 1 Project | | \$ 11,916,005 |
| AUSTIN | BLANCO | VA | 0914-23-010 | 0.001 | SEP 2020 | | \$ 209,309 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | AT LBJ STATE PARK | | LIMITS TO: . | | PROJ NUM: C 914-23-10 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-23-010 | | | | SEP 2020 | 1 Project | | \$ 209,309 |
| AUSTIN | BASTROP | FM 812 | 1149-02-027 | 12.415 | SEP 2020 | | \$ 2,061,924 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | 1.102 MI E OF FM 2430 | | LIMITS TO: FM 20 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AUSTIN | BASTROP | FM 812 | 1149-02-029 | 11.141 | SEP 2020 | | \$ 156,081 |
| DESCRIPTION: | | PROFILE EDGELINE MARKINGS AND PROFILE CENTERLINE MARKINGS | | | | NHS: N | |
| LIMITS FROM: | | SH 21 | | LIMITS TO: FM 20 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1149-02-027 | | | | SEP 2020 | 2 Projects | | \$ 2,218,005 |
| AUSTIN | BASTROP | FM 969 | 1186-02-017 | 12.196 | SEP 2020 | | \$ 219,374 |
| DESCRIPTION: | | PROFILE PAVEMENT MARKINGS | | | | NHS: N | |
| LIMITS FROM: | | TRAVIS COUNTY LINE | | LIMITS TO: SH 21/ SH 71 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| AUSTIN | BASTROP | FM 969 | 1186-02-020 | 12.196 | SEP 2020 | | \$ 2,276,054 |
| DESCRIPTION: | | LEVEL-UP, REPAIR, STRUCTURAL OVERLAY TY-D & SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | TRAVIS COUNTY LINE | | LIMITS TO: SH 71 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AUSTIN | BASTROP | FM 1441 | 2991-01-010 | 6.542 | SEP 2020 | | \$ 98,033 |
| DESCRIPTION: | | PROFILE PAVEMENT MARKINGS | | | | NHS: N | |
| LIMITS FROM: | | SH 95 | | LIMITS TO: SH 21 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1186-02-017 | | | | SEP 2020 | 3 Projects | | \$ 2,593,461 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-----------------------------|-------------|---------------------------------------|-------------------|--------------------------------|----------------------|
| AUSTIN | HAYS | RM 967 | 1776-01-036 | 0.866 | SEP 2020 | | \$ 2,112,056 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | BEACON HILL ROAD [WEST] | | LIMITS TO: WILEY WAY | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1776-01-036 | | | | SEP 2020 | 1 Project | | \$ 2,112,056 |
| AUSTIN | HAYS | RM 967 | 1776-01-037 | 1.837 | SEP 2020 | | \$ 5,562,396 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | OAK FOREST DRIVE | | LIMITS TO: FM 1626 | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1776-01-037 | | | | SEP 2020 | 1 Project | | \$ 5,562,396 |
| AUSTIN | HAYS | FM 2001 | 1776-02-018 | 8.866 | SEP 2020 | | \$ 41,326,251 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | IH 35 | | LIMITS TO: SH 21 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1776-02-018 | | | | SEP 2020 | 1 Project | | \$ 41,326,251 |
| AUSTIN | GILLESPIE | RM 1376 | 1899-03-008 | 7.957 | SEP 2020 | | \$ 936,659 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | US 290 | | LIMITS TO: KENDALL COUNTY LINE | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AUSTIN | GILLESPIE | US 290 | 0112-03-034 | 3.980 | SEP 2020 | | \$ 523,273 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | EAST OF REEH RD | | LIMITS TO: EAST OF CR 296 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1899-03-008 | | | | SEP 2020 | 2 Projects | | \$ 1,459,932 |
| AUSTIN TOTAL: | | | | | | 15 Projects 11 Contract | \$73,498,901 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-------------------------------|-------------|--|-------------------|------------------------------|---------------------|
| BEAUMONT | NEWTON | SH 12 | 0499-01-004 | 0.060 | SEP 2020 | | \$ 627,928 |
| DESCRIPTION: | | REPLACE BRIDGE | | | | NHS: Y | |
| LIMITS FROM: | | AT SABINE RIVER | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | NEWTON | SH 12 | 0499-01-005 | 0.030 | SEP 2020 | | \$ 156,982 |
| DESCRIPTION: | | REPLACE BRIDGE APPROACH | | | | NHS: Y | |
| LIMITS FROM: | | AT SABINE RIVER | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0499-01-004 | | | | SEP 2020 | 2 Projects | | \$ 784,910 |
| BEAUMONT | JASPER | PW | 0920-12-044 | 1.000 | SEP 2020 | | \$ 599,061 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | MARTIN DIES JR, STATE PARK | | LIMITS TO: . | | PROJ NUM: C 920-12-44 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0920-12-044 | | | | SEP 2020 | 1 Project | | \$ 599,061 |
| BEAUMONT | JEFFERSON | FM 365 | 0932-02-052 | 0.005 | SEP 2020 | | \$ 748,280 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT PIGNUT GULLY | | LIMITS TO: STR 20-124-0-0932-02-003 | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 365 | 0932-02-056 | 0.005 | SEP 2020 | | \$ 868,633 |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | |
| LIMITS FROM: | | AT DRAINAGE DITCH | | LIMITS TO: STR 20-124-0-0932-02-002 | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0932-02-052 | | | | SEP 2020 | 2 Projects | | \$ 1,616,913 |
| BEAUMONT TOTAL: | | | | | 5 Projects | 3 Contracts | \$ 3,000,884 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|--|----------------|----------|------------------------------|---------------|
| BRYAN | BRAZOS | SH 6 | 0050-02-113 | 12.997 | SEP 2020 | | \$ 491,836 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: SH 6EFR @ SH 40 | | | LIMITS TO: .5 MI N OF GRIMES COUNTY LINE | | | PROJ NUM: C 50-2-113 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 6 | 0050-02-114 | 12.418 | SEP 2020 | | \$ 89,921 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: SH 6WFR @ SH 40 | | | LIMITS TO: 1.1 MI N OF GRIMES COUNTY LINE | | | PROJ NUM: C 50-2-114 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | US 84 | 0057-07-017 | 0.000 | SEP 2020 | | \$ 22,737 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 1367 | | | LIMITS TO: BU 84-R | | | PROJ NUM: C 57-7-17 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 21 | 0116-04-106 | 0.000 | SEP 2020 | | \$ 21,554 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: PLEASANT HILL RD. | | | LIMITS TO: FM 2818 | | | PROJ NUM: C 116-4-106 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 21 | 0117-01-055 | 1.111 | SEP 2020 | | \$ 14,630 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 190 W | | | LIMITS TO: US 190 E | | | PROJ NUM: C 117-1-55 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | US 190 | 0117-02-037 | 0.000 | SEP 2020 | | \$ 96,465 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: DEMOCRAT ROAD | | | LIMITS TO: MADISON COUNTY LINE | | | PROJ NUM: C 117-2-37 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | SH 75 | 0166-02-045 | 14.915 | SEP 2020 | | \$ 160,316 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: NAVARRO COUNTY LINE | | | LIMITS TO: US 84 | | | PROJ NUM: C 166-2-45 | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | SH 75 | 0166-06-031 | 12.058 | SEP 2020 | | \$ 124,701 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 7 | | | LIMITS TO: MADISON COUNTY LINE | | | PROJ NUM: C 166-6-31 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MILAM | US 79 | 0204-06-064 | 0.000 | SEP 2020 | | \$ 68,856 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 1.0 MI W OF US 190 | | | LIMITS TO: 0.5 MI W OF FM 487 | | | PROJ NUM: C 204-6-64 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MILAM | US 79 | 0204-07-054 | 0.000 | SEP 2020 | | \$ 56,059 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 2.8 MI E OF SH 36 | | | LIMITS TO: 1 MI W OF US 190 | | | PROJ NUM: C 204-7-54 | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | US 79 | 0205-04-051 | 0.000 | SEP 2020 | | \$ 37,328 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: IH 45 | | | LIMITS TO: 0.5 MI W OF CR 329 | | | PROJ NUM: C 205-4-51 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MILAM | US 77 | 0209-05-051 | 10.377 | SEP 2020 | | \$ 96,725 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FALLS COUNTY LINE | | | LIMITS TO: 2.0 MI N OF US 190 | | | PROJ NUM: C 209-5-51 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MILAM | FM 1712 | 0210-03-029 | 5.042 | SEP 2020 | | \$ 61,349 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 77 | | | LIMITS TO: FM 487 | | | PROJ NUM: C 210-3-29 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MILAM | FM 485 | 0262-01-030 | 0.000 | SEP 2020 | | \$ 40,350 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 979 | | | LIMITS TO: 4 MI E OF FM 979 | | | PROJ NUM: C 262-1-30 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MILAM | FM 485 | 0262-02-029 | 0.000 | SEP 2020 | | \$ 88,322 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|-------------|---|----------------|----------|-----------------------------|------------|
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 4 MI E OF FM 979 | | | LIMITS TO: ROBERTSON COUNTY LINE | | | PROJ NUM: C 262-2-29 | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | SH 237 | 0267-08-007 | 0.000 | SEP 2020 | | \$ 47,668 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 290 | | | LIMITS TO: FAYETTE COUNTY LINE | | | PROJ NUM: C 267-8-7 | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | SH 7 | 0382-05-019 | 0.000 | SEP 2020 | | \$ 44,567 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ROBERTSON COUNTY LINE | | | LIMITS TO: US 79 | | | PROJ NUM: C 382-5-19 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | SH 164 | 0413-05-034 | 0.000 | SEP 2020 | | \$ 38,391 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: LIMESTONE COUNTY LINE | | | LIMITS TO: FM 80 W | | | PROJ NUM: C 413-5-34 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | FM 489 | 0426-02-022 | 4.952 | SEP 2020 | | \$ 63,574 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 75 | | | LIMITS TO: FM 1848 | | | PROJ NUM: C 426-2-22 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH OSR | 0475-01-058 | 4.153 | SEP 2020 | | \$ 43,208 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 21 | | | LIMITS TO: FM 1687 | | | PROJ NUM: C 475-1-58 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 2155 | 0506-04-026 | 5.239 | SEP 2020 | | \$ 60,458 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 60 | | | LIMITS TO: FM 1361 | | | PROJ NUM: C 506-4-26 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | FM 978 | 0552-02-031 | 7.700 | SEP 2020 | | \$ 90,978 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 39 | | | LIMITS TO: FM 2289 | | | PROJ NUM: C 552-2-31 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | FM 3060 | 0578-04-007 | 2.075 | SEP 2020 | | \$ 25,924 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 2.08 MI N OF SH 21 | | | LIMITS TO: SH 21 | | | PROJ NUM: C 578-4-7 | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 308 | 0599-01-011 | 1.328 | SEP 2020 | | \$ 15,719 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SULPHER SPRINGS RD. | | | LIMITS TO: FM 60 | | | PROJ NUM: C 599-1-11 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | FM 80 | 0612-01-051 | 0.000 | SEP 2020 | | \$ 49,223 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 164 | | | LIMITS TO: THE LIMESTONE COUNTY LINE | | | PROJ NUM: C 612-1-51 | |
| ROW CSJ: | | | | | | | |
| BRYAN | GRIMES | FM 3090 | 0643-05-059 | 14.378 | SEP 2020 | | \$ 187,838 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 244 | | | LIMITS TO: FM 3455 | | | PROJ NUM: C 643-5-59 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | IH 45 | 0675-01-074 | 0.000 | SEP 2020 | | \$ 30,775 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: FM 833 | | | LIMITS TO: END OF STATE MAINTENANCE | | | PROJ NUM: C 675-1-74 | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | IH 45 | 0675-02-089 | 0.000 | SEP 2020 | | \$ 26,908 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: SH 179 | | | LIMITS TO: 2.25 MI N OF SH 179 | | | PROJ NUM: C 675-2-89 | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | IH 45 | 0675-05-093 | 0.000 | SEP 2020 | | \$ 41,791 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:58 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|--|-------------|----------------|------------------------------|------|------------|
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: SH 21 | | LIMITS TO: SH 75 | | | PROJ NUM: C 675-5-93 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 60 | 0713-01-045 | 11.466 | SEP 2020 | | \$ 138,913 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 111 | | LIMITS TO: PR 4 | | | PROJ NUM: C 713-1-45 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | GRIMES | FM 362 | 0944-01-026 | 0.000 | SEP 2020 | | \$ 48,432 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 2988 | | LIMITS TO: WALLER COUNTY LINE | | | PROJ NUM: C 944-1-26 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | FM 416 | 0998-04-008 | 0.000 | SEP 2020 | | \$ 2,250 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: NAVARRO COUNTY LINE | | LIMITS TO: SH 75 | | | PROJ NUM: C 998-4-8 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 975 | 1129-01-031 | 0.000 | SEP 2020 | | \$ 66,154 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: RRX BRIDGE | | LIMITS TO: END OF STATE MAINTENANCE | | | PROJ NUM: C 1129-1-31 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 976 | 1130-01-020 | 3.912 | SEP 2020 | | \$ 43,140 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 60 | | LIMITS TO: SH 36 | | | PROJ NUM: C 1130-1-20 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | FM 1511 | 1145-03-010 | 3.481 | SEP 2020 | | \$ 43,262 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 3178 | | LIMITS TO: SH 7 | | | PROJ NUM: C 1145-3-10 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | FM 1146 | 1148-02-019 | 7.007 | SEP 2020 | | \$ 84,474 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 1469 | | LIMITS TO: US 79 | | | PROJ NUM: C 1148-2-19 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | FM 1119 | 1223-01-043 | 2.178 | SEP 2020 | | \$ 28,241 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 579 | | LIMITS TO: MADISON COUNTY LINE | | | PROJ NUM: C 1223-1-43 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | FM 1179 | 1316-01-075 | 0.000 | SEP 2020 | | \$ 56,631 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: SH 6 | | LIMITS TO: SH 47 | | | PROJ NUM: C 1316-1-75 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | FM 1451 | 1327-02-025 | 6.403 | SEP 2020 | | \$ 219,177 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: BU 84-R | | LIMITS TO: FM 489 | | | PROJ NUM: C 1327-2-25 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WALKER | FM 1375 | 1402-02-019 | 8.904 | SEP 2020 | | \$ 84,263 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: MONTGOMERY COUNTY LINE | | LIMITS TO: SH 75 | | | PROJ NUM: C 1402-2-19 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | FM 1155 | 1405-04-026 | 0.118 | SEP 2020 | | \$ 1,627 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 290 | | LIMITS TO: FM 1371 | | | PROJ NUM: C 1405-4-26 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 696 | 1507-02-018 | 0.000 | SEP 2020 | | \$ 72,298 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: THE LEE COUNTY LINE | | LIMITS TO: SH 21 | | | PROJ NUM: C 1507-2-18 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 1644 | 1563-01-018 | 8.281 | SEP 2020 | | \$ 89,812 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|--|-------------|----------------|------------------------------|------|------------|
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 6 | | LIMITS TO: FM 485 | | | PROJ NUM: C 1563-1-18 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 1644 | 1563-02-021 | 2.912 | SEP 2020 | | \$ 31,410 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 485 | | LIMITS TO: US 9 | | | PROJ NUM: C 1563-2-21 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | FM 1428 | 1722-01-019 | 9.203 | SEP 2020 | | \$ 111,619 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 21 | | LIMITS TO: FM 247 | | | PROJ NUM: C 1722-1-19 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 111 | 1922-01-023 | 3.377 | SEP 2020 | | \$ 42,208 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 3.4 MI E OF FM 60 | | LIMITS TO: FM 60 | | | PROJ NUM: C 1922-1-23 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 111 | 1922-01-024 | 5.280 | SEP 2020 | | \$ 62,740 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 60 | | LIMITS TO: 5.4 MI W OF FM 60 | | | PROJ NUM: C 1922-1-24 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | FM 1469 | 1971-01-015 | 0.000 | SEP 2020 | | \$ 75,449 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 1146 | | LIMITS TO: FM 1512 | | | PROJ NUM: C 1971-1-15 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WALKER | FM 2296 | 2135-01-024 | 7.362 | SEP 2020 | | \$ 90,688 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 190 | | LIMITS TO: SH 75 | | | PROJ NUM: C 2135-1-24 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | FM 1948 | 2238-01-014 | 0.000 | SEP 2020 | | \$ 21,700 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 290 | | LIMITS TO: FM 390 | | | PROJ NUM: C 2238-1-14 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | FM 1948 | 2238-02-025 | 0.000 | SEP 2020 | | \$ 29,566 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 390 | | LIMITS TO: FM 594 | | | PROJ NUM: C 2238-2-25 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WALKER | FS 2296 | 2269-01-009 | 0.000 | SEP 2020 | | \$ 1,620 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 2296 | | LIMITS TO: END OF STATE MAINTENANCE | | | PROJ NUM: C 2269-1-9 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 1644 | 2337-01-024 | 12.037 | SEP 2020 | | \$ 132,637 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 46 | | LIMITS TO: SH 6 | | | PROJ NUM: C 2337-1-24 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 979 | 2400-01-014 | 0.000 | SEP 2020 | | \$ 123,066 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 2293 | | LIMITS TO: SH 7 | | | PROJ NUM: C 2400-1-14 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WALKER | FM 980 | 2443-01-024 | 5.351 | SEP 2020 | | \$ 65,002 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 19 | | LIMITS TO: POLK COUNTY LINE | | | PROJ NUM: C 2443-1-24 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | SS 104 | 2648-01-009 | 0.000 | SEP 2020 | | \$ 13,108 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: IH 45 EFR | | LIMITS TO: SH 75 | | | PROJ NUM: C 2648-1-9 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | FM 2679 | 2673-02-015 | 5.152 | SEP 2020 | | \$ 62,424 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|------------|-----------------------------|--|----------------|-----------------------|--------------------|---------------------|
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 390 | LIMITS TO: US 290 | | PROJ NUM: C 2673-2-15 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 2774 | 2825-01-011 | 1.451 | SEP 2020 | | \$ 17,293 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 976 | LIMITS TO: END OF STATE MAINT | | PROJ NUM: C 2825-1-11 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | GRIMES | FM 2819 | 2849-01-013 | 8.755 | SEP 2020 | | \$ 104,152 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 1774 | LIMITS TO: FM 1486 | | PROJ NUM: C 2849-1-13 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | FM 1848 | 2948-02-014 | 0.000 | SEP 2020 | | \$ 81,621 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 489 | LIMITS TO: LEON COUNTY LINE | | PROJ NUM: C 2948-2-14 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | GRIMES | FM 362 | 3033-02-014 | 0.000 | SEP 2020 | | \$ 62,011 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | SH 105 | LIMITS TO: FM 2988 | | PROJ NUM: C 3033-2-14 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | LEON | FM 579 | 3178-01-009 | 2.481 | SEP 2020 | | \$ 28,861 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 1119 | LIMITS TO: MADISON COUNTY LINE | | PROJ NUM: C 3178-1-9 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | FM 579 | 3178-02-008 | 1.258 | SEP 2020 | | \$ 15,271 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | LEON COUNTY LINE | LIMITS TO: OSR | | PROJ NUM: C 3178-2-8 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | FREESTONE | FM 1073 | 3252-01-005 | 0.865 | SEP 2020 | | \$ 5,650 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | SH 75 | LIMITS TO: END OF PAVEMENT | | PROJ NUM: C 3252-1-5 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 2954 | 3301-01-020 | 0.000 | SEP 2020 | | \$ 100,980 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 46 | LIMITS TO: THE END OF STATE MAINTENANCE | | PROJ NUM: C 3301-1-20 | | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | FM 3456 | 3446-01-005 | 0.000 | SEP 2020 | | \$ 20,096 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 332 | LIMITS TO: FM 109 | | PROJ NUM: C 3446-1-5 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0050-02-113 | | | | | SEP 2020 | 66 Projects | \$ 4,516,017 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|-------------|-------------|----------------|-----------------|--------------------------------|-----------------------------|
| BRYAN | GRIMES | SH 6 | 0050-03-107 | 0.200 | SEP 2020 | | \$ 116,458 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 1227 | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | US 290 | 0114-10-098 | 0.300 | SEP 2020 | | \$ 103,238 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT MALINSOWSKI LANE | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 21 | 0116-04-103 | 0.400 | SEP 2020 | | \$ 103,239 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT SMETANA ROAD | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | SH 36 | 0187-01-046 | 0.300 | SEP 2020 | | \$ 88,937 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT SALEM ROAD | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 30 | 0212-03-065 | 0.200 | SEP 2020 | | \$ 88,936 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: AT BIRD POND ROAD | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | GRIMES | SH 30 | 0212-04-045 | 0.200 | SEP 2020 | | \$ 88,009 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: AT CR 175 | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | FM 60 | 0506-01-116 | 0.300 | SEP 2020 | | \$ 278,464 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT LIGHTSEY LANE | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 47 | 3138-02-014 | 0.200 | SEP 2020 | | \$ 133,671 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 1688 | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0050-03-107 | | | | | SEP 2020 | 8 Projects | \$ 1,000,952 |
| BRYAN | WALKER | SH 75 | 0110-01-042 | 0.300 | SEP 2020 | | \$ 523,273 |
| DESCRIPTION: UPGRADE EXISTING INTERSECTION | | | | | | | NHS: Y |
| LIMITS FROM: 0.15 MI NORTH OF SOUTHWOOD DR | | | | | | | PROJ NUM: NH () |
| LIMITS TO: 0.15 MI SOUTH OF SOUTHWOOD DR | | | | | | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0110-01-042 | | | | | SEP 2020 | 1 Project | \$ 523,273 |
| BRYAN | BRAZOS | FM 2154 | 0540-04-005 | 0.016 | SEP 2020 | | \$ 2,616,367 |
| DESCRIPTION: HIGHWAY/RAILROAD IMPROVEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT HOLLEMAN DRIVE | | | | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | FM 2154 | 0540-04-006 | 0.016 | SEP 2020 | | \$ 104,654 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT HOLLEMAN DRIVE | | | | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0540-04-005 | | | | | SEP 2020 | 2 Projects | \$ 2,721,021 |
| BRYAN TOTAL: | | | | | | 77 Projects 4 Contracts | \$ 8,761,263 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|--------------|-------------|--|----------------|-----------------|-----------------------------|----------------------|---------------------|
| CORPUS CHRISTI | BEE | US 59 | 0088-01-069 | 11.153 | SEP 2020 | | \$ 7,491,347 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y | |
| LIMITS FROM: US 181 | | | LIMITS TO: GOLIAD COUNTY LINE | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | GOLIAD | US 59 | 0088-02-066 | 15.062 | SEP 2020 | | \$ 9,364,184 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y | |
| LIMITS FROM: SH 239 | | | LIMITS TO: BEE COUNTY LINE | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | BEE | US 59 | 0447-02-051 | 10.349 | SEP 2020 | | \$ 7,491,347 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y | |
| LIMITS FROM: FM 351 | | | LIMITS TO: LIVE OAK COUNTY LINE | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0088-01-069 | | | | | SEP 2020 | 3 Projects | \$ 24,346,878 | |
| CORPUS CHRISTI | SAN PATRICIO | US 181 | 0101-04-127 | 3.014 | SEP 2020 | | \$ 149,929 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: SH 35 | | | LIMITS TO: S OF FM 893 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | US 181 | 0101-05-038 | 2.487 | SEP 2020 | | \$ 119,943 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: S FM 893 | | | LIMITS TO: NUECES COUNTY LINE CONTROL BREAK | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | NUECES | US 181 | 0101-06-115 | 3.164 | SEP 2020 | | \$ 158,497 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: SAN PATRICIO CO LINE CONTROL BREAK | | | LIMITS TO: .32 MI S OF BURLESON ST. | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | ARANSAS | SH 35 | 0180-04-154 | 3.516 | SEP 2020 | | \$ 302,241 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N | |
| LIMITS FROM: FM 3036 | | | LIMITS TO: INTERSECTION OF CORPUS CHRISTI ST. | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | NUECES | SH 358 | 0617-01-200 | 2.109 | SEP 2020 | | \$ 301,543 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: 2.109 MI N OF FM 665 | | | LIMITS TO: FM 665 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0101-04-127 | | | | | SEP 2020 | 5 Projects | \$ 1,032,153 | |
| CORPUS CHRISTI TOTAL: | | | | | | 8 Projects | 2 Contracts | \$25,379,031 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|----------|-------------|--|----------------|----------|--------------------------------|--------------------|----------------------|-----------------------|
| DALLAS | DALLAS | IH 30 | 0009-11-250 | 4.955 | SEP 2020 | | \$ 10,468,967 | | |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: Y | | |
| LIMITS FROM: HASKELL AVE | | | LIMITS TO: WEST OF BUCKNER BLVD | | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0009-11-250 | | | | | | | SEP 2020 | 1 Project | \$ 10,468,967 |
| DALLAS | ROCKWALL | SH 205 | 0451-01-055 | 8.125 | SEP 2020 | | \$ 2,867,705 | | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N | | |
| LIMITS FROM: 0.1 MILE SOUTH OF SIDS ROAD | | | LIMITS TO: KAUFMAN COUNTY LINE | | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0451-01-055 | | | | | | | SEP 2020 | 1 Project | \$ 2,867,705 |
| DALLAS | DALLAS | SL 12 | 0581-02-124 | 1.340 | SEP 2020 | | \$ 210,468,873 | | |
| DESCRIPTION: INTERCHANGE IMPROVEMENT | | | | | | | NHS: Y | | |
| LIMITS FROM: AT SH 183 | | | LIMITS TO: . | | | PROJ NUM: NH 1902(201) | | | |
| ROW CSJ: 0581-02-129 | | | | | | | | | |
| DALLAS | DALLAS | SS 482 | 0094-03-060 | 0.100 | SEP 2020 | | \$ 94,589,885 | | |
| DESCRIPTION: INTERCHANGE IMPROVEMENT | | | | | | | NHS: Y | | |
| LIMITS FROM: AT SH 114 & SH 183 | | | LIMITS TO: . | | | PROJ NUM: NH 1902(201) | | | |
| ROW CSJ: 0094-03-107 | | | | | | | | | |
| DALLAS | DALLAS | SS 482 | 0094-03-107 | 0.100 | SEP 2020 | | \$ 4,928,605 | | |
| DESCRIPTION: RIGHT OF WAY | | | | | | | NHS: Y | | |
| LIMITS FROM: AT SH 114 & SH 183 | | | LIMITS TO: . | | | PROJ NUM: ROW 94-3-107 | | | |
| ROW CSJ: 0094-03-107 | | | | | | | | | |
| DALLAS | DALLAS | SL 12 | 0581-02-129 | 1.340 | SEP 2020 | | \$ 6,785,451 | | |
| DESCRIPTION: RIGHT OF WAY | | | | | | | NHS: Y | | |
| LIMITS FROM: AT SH 183 | | | LIMITS TO: . | | | PROJ NUM: ROW 581-2-129 | | | |
| ROW CSJ: 0581-02-129 | | | | | | | | | |
| CONTRACT CSJ: 0581-02-124 | | | | | | | SEP 2020 | 4 Projects | \$ 316,772,814 |
| DALLAS | DENTON | FM 428 | 0817-01-024 | 5.379 | SEP 2020 | | \$ 6,236,314 | | |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N | | |
| LIMITS FROM: US 377 | | | LIMITS TO: FM 1385 | | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0817-01-024 | | | | | | | SEP 2020 | 1 Project | \$ 6,236,314 |
| DALLAS | DALLAS | VA | 0918-00-323 | 0.000 | SEP 2020 | | \$ 4,738,500 | | |
| DESCRIPTION: TRANSPORTATION NON-ROADWAY | | | | | | | NHS: | | |
| LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL | | | LIMITS TO: . | | | PROJ NUM: STP ()MM | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0918-00-323 | | | | | | | SEP 2020 | 1 Project | \$ 4,738,500 |
| DALLAS | COLLIN | FM 2478 | 2351-01-017 | 3.020 | SEP 2020 | | \$ 36,515,303 | | |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: N | | |
| LIMITS FROM: US 380 | | | LIMITS TO: FM 1461 | | | PROJ NUM: STP () | | | |
| ROW CSJ: 2351-01-022 | | | | | | | | | |
| DALLAS | COLLIN | FM 2478 | 2351-02-014 | 0.371 | SEP 2020 | | \$ 3,212,898 | | |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: N | | |
| LIMITS FROM: FM 1461 | | | LIMITS TO: NORTH OF FM 1461 | | | PROJ NUM: STP () | | | |
| ROW CSJ: 2351-02-015 | | | | | | | | | |
| CONTRACT CSJ: 2351-01-017 | | | | | | | SEP 2020 | 2 Projects | \$ 39,728,201 |
| DALLAS TOTAL: | | | | | | 10 Projects | 6 Contracts | \$380,812,501 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|-------------------------------|----------------|-----------------------------|------|---------------|
| EL PASO | EL PASO | SH 20 | 0001-01-062 | 0.200 | SEP 2020 | | \$ 369,716 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT PA 2401/DONIPHAN DR/N MESA ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SH 20 | 0001-02-063 | 0.200 | SEP 2020 | | \$ 394,431 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT RESLER DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SH 20 | 0001-02-064 | 0.200 | SEP 2020 | | \$ 216,533 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT CAMILLE DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | US 54 | 0167-01-123 | 0.200 | SEP 2020 | | \$ 352,398 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT SUN VALLEY DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | US 54 | 0167-01-124 | 0.200 | SEP 2020 | | \$ 689,904 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 3255 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-067 | 0.243 | SEP 2020 | | \$ 87,533 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: FILLMORE AVE | | | LIMITS TO: JOHNSON AVE | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-068 | 0.200 | SEP 2020 | | \$ 370,693 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT TETONS DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-069 | 0.200 | SEP 2020 | | \$ 512,402 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT HONDO PASS DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-070 | 0.200 | SEP 2020 | | \$ 479,815 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT DIANA DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-071 | 0.200 | SEP 2020 | | \$ 426,601 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT WREN AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-072 | 0.216 | SEP 2020 | | \$ 560,746 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT LP 375 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | US 62 | 0374-02-114 | 0.200 | SEP 2020 | | \$ 518,142 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 2316 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | FM 659 | 1046-01-036 | 0.200 | SEP 2020 | | \$ 405,453 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT ROJAS DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | FM 659 | 1046-01-038 | 0.200 | SEP 2020 | | \$ 412,424 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: AT ESCOBAR DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SS 601 | 1046-03-007 | 0.470 | SEP 2020 | | \$ 113,806 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|------------|-------------|--|----------------|-----------------------------|--------------------|----------------------|
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.47 MI W OF SL 375 | | | LIMITS TO: SL 375 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SL 375 | 2552-01-059 | 7.080 | SEP 2020 | | \$ 545,552 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 3 MI E OF IH 10 | | | LIMITS TO: 0.503 MI W OF US 54 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0001-01-062 | | | | | SEP 2020 | 16 Projects | \$ 6,456,149 |
| EL PASO | EL PASO | SH 20 | 0002-02-056 | 1.120 | SEP 2020 | | \$ 386,591 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.15 MI E OF SL 375 | | | LIMITS TO: 1.27 MI E OF SL 375 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-06-059 | 0.995 | SEP 2020 | | \$ 278,834 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 7.51 MI E OF FM 34 | | | LIMITS TO: 8.505 MI E OF FM 34 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | FM 3255 | 0665-01-010 | 1.100 | SEP 2020 | | \$ 370,481 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 1.4 MI N OF US 54 | | | LIMITS TO: 0.3 MI N OF US 54 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | CS | 0924-06-582 | 0.700 | SEP 2020 | | \$ 698,093 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: (ON DIANA DR) MAXWELL AVE | | | LIMITS TO: BU 54A | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | CS | 0924-06-584 | 1.150 | SEP 2020 | | \$ 738,757 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: (ON SUNLAND PARK) MESA HILLS DR | | | LIMITS TO: SH 20 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | CS | 0924-06-585 | 1.250 | SEP 2020 | | \$ 892,075 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: (ON VISTA DEL SOL) FM 659 ZARAGOZA | | | LIMITS TO: SL 375 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 2121-06-045 | 4.295 | SEP 2020 | | \$ 738,486 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 8.05 MI W OF SS 148 | | | LIMITS TO: 3.75 MI W OF SS 148 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0002-02-056 | | | | | SEP 2020 | 7 Projects | \$ 4,103,317 |
| EL PASO | HUDSPETH | US 62 | 0374-07-027 | 20.586 | SEP 2020 | | \$ 36,625,162 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: N |
| LIMITS FROM: 3.715 MI W OF FM 1437 | | | LIMITS TO: HUDSPETH/CULBERSON CO LINE | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | US 62 | 0374-07-028 | 20.587 | SEP 2020 | | \$ 2,013,367 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 3.707 MI W OF FM 1437 | | | LIMITS TO: CULBERSON CL | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0374-07-027 | | | | | SEP 2020 | 2 Projects | \$ 38,638,529 |
| EL PASO | JEFF DAVIS | VA | 0924-10-007 | 1.000 | SEP 2020 | | \$ 366,291 |
| DESCRIPTION: STATE PARK IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: WITHIN DAVIS MOUNTAIN STATE PARK | | | LIMITS TO: . | | PROJ NUM: C 924-10-7 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0924-10-007 | | | | | SEP 2020 | 1 Project | \$ 366,291 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|---|----------------|-------------------------------|-------------------|-----------------------|
| EL PASO | BREWSTER | VA | 0924-35-021 | 1.000 | SEP 2020 | | \$ 329,998 |
| DESCRIPTION: STATE PARK IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: WITHIN BLACK GAP WMA | | | LIMITS TO: . | | PROJ NUM: C 924-35-21 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0924-35-021 | | | | | | | |
| | | | | | SEP 2020 | 1 Project | \$ 329,998 |
| EL PASO | PRESIDIO | FM 170 | 0957-09-018 | 21.862 | SEP 2020 | | \$ 9,418,921 |
| DESCRIPTION: WIDEN BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: 7.86 MI E OF REDFORD | | | LIMITS TO: 3.33 MI W OF PRESIDIO/BREWSTER CL | | PROJ NUM: BR 2013(632) | | |
| ROW CSJ: 0957-09-020 | | | | | | | |
| CONTRACT CSJ: 0957-09-018 | | | | | | | |
| | | | | | SEP 2020 | 1 Project | \$ 9,418,921 |
| EL PASO | EL PASO | IH 10 | 2121-01-094 | 11.147 | SEP 2020 | | \$ 155,276,524 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: Y |
| LIMITS FROM: 0.22 MI W OF FM 1905 (ANTONIO ST) | | | LIMITS TO: SH 20 (MESA ST) | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2121-01-094 | | | | | | | |
| | | | | | SEP 2020 | 1 Project | \$ 155,276,524 |
| EL PASO | EL PASO | IH 10 | 2121-02-162 | 1.759 | SEP 2020 | | \$ 818,940 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACH RAILING | | | | | | | NHS: Y |
| LIMITS FROM: 0.067 MI S OF SH 20 | | | LIMITS TO: 0.71 MI E OF US 85 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | IH 10 | 2121-04-109 | 1.807 | SEP 2020 | | \$ 116,166 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: Y |
| LIMITS FROM: 2.36 MI S OF FM 1281 | | | LIMITS TO: 0.876 MI S OF FM 1110 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2121-02-162 | | | | | | | |
| | | | | | SEP 2020 | 2 Projects | \$ 935,106 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-----------|-------------|---|----------------|-----------------|-----------------------------|--|
| EL PASO | HUDSPETH | IH 10 | 2121-06-047 | 0.868 | SEP 2020 | | \$ 54,629 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.5 MI N OF SH 20 | | | LIMITS TO: 0.35 MI S OF SH 20 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-05-047 | 0.028 | SEP 2020 | | \$ 1,762 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.35 MI S OF IH 10/SH 20 INT | | | LIMITS TO: 0.5 MI S OF IH 10/SH 20 INT | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | US 54 | 0167-01-125 | 0.942 | SEP 2020 | | \$ 55,912 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.561 MI N OF SL 375 | | | LIMITS TO: 0.060 MI E OF FM 3255 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | US 62 | 0233-01-049 | 3.185 | SEP 2020 | | \$ 95,287 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 8.685 MI N OF SH 54 | | | LIMITS TO: 12.277 MI N OF SH 54 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | US 62 | 0233-02-032 | 4.676 | SEP 2020 | | \$ 117,089 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 4.416 MI N OF SH 54 | | | LIMITS TO: 8.685 MI N OF SH 54 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | IH 10 | 2121-05-049 | 1.400 | SEP 2020 | | \$ 47,247 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.8 MI S OF FM 793 | | | LIMITS TO: 2.2 MI S OF FM 793 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | IH 10 | 2121-05-050 | 2.000 | SEP 2020 | | \$ 50,696 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 2.6 MI S OF FM 3380 | | | LIMITS TO: 3.6 MI S OF FM 3380 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 2121-06-046 | 1.360 | SEP 2020 | | \$ 64,179 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.64 MI S OF ACALA RD | | | LIMITS TO: 2.0 MI S OF ACALA RD | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SL 375 | 2552-03-067 | 0.283 | SEP 2020 | | \$ 21,061 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.90 MI W OF FM 258 | | | LIMITS TO: 1.183 MI W OF FM 258 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SL 375 | 2552-04-048 | 0.298 | SEP 2020 | | \$ 22,178 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 1.183 MI W OF FM 258 | | | LIMITS TO: 1.489 MI W OF FM 258 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SL 375 | 2552-04-049 | 0.547 | SEP 2020 | | \$ 33,976 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 2.303 MI E OF US 54 | | | LIMITS TO: 1.756 MI E OF US 54 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | SL 375 | 2552-04-050 | 0.786 | SEP 2020 | | \$ 72,208 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.185 MI E OF US 54 | | | LIMITS TO: 0.601 MI W OF US 54 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | FM 1281 | 3451-01-034 | 2.000 | SEP 2020 | | \$ 36,657 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 1.0 MI E OF IH 10 | | | LIMITS TO: 3.0 MI E OF IH 10 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2121-06-047 | | | | | SEP 2020 | 13 Projects | \$ 672,881 |
| EL PASO TOTAL: | | | | | | | 44 Projects 9 Contracts \$216,197,716 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|---------|-------------|--|----------------|--------------------------------|-------------------|--------------------|---------------------|----------------------|
| FORT WORTH | JOHNSON | IH 35W | 0014-03-088 | 8.100 | SEP 2020 | | \$ 15,698,202 | | |
| DESCRIPTION: INTERCHANGE IMPROVEMENT | | | | | | | NHS: Y | | |
| LIMITS FROM: RICKY LN | | | LIMITS TO: US 67 | | PROJ NUM: NH () | | | | |
| ROW CSJ: 0014-03-097 | | | | | | | | | |
| CONTRACT CSJ: 0014-03-088 | | | | | | | SEP 2020 | 1 Project | \$ 15,698,202 |
| FORT WORTH | TARRANT | SH 199 | 0171-05-083 | 0.100 | SEP 2020 | | \$ 1,609,247 | | |
| DESCRIPTION: REHABILITATE BRIDGE | | | | | | | NHS: N | | |
| LIMITS FROM: SH 199 AT CLEAR FORK OF TRINITY | | | LIMITS TO: . | | PROJ NUM: BR 2008(909) | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0171-05-083 | | | | | | | SEP 2020 | 1 Project | \$ 1,609,247 |
| FORT WORTH | JACK | US 281 | 0249-05-031 | 11.831 | SEP 2020 | | \$ 10,046,849 | | |
| DESCRIPTION: UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, 2" OVERLAY AND PAVEMENT MARKINGS | | | | | | | NHS: N | | |
| LIMITS FROM: ARCHER COUNTY LINE; | | | LIMITS TO: 0.4 MILE S OF LYNN CREEK RD | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| FORT WORTH | JACK | US 281 | 0249-05-030 | 11.887 | SEP 2020 | | \$ 5,232,734 | | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N | | |
| LIMITS FROM: ARCHER C/L | | | LIMITS TO: LYNN CREEK | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| FORT WORTH | JACK | US 281 | 0249-06-059 | 5.986 | SEP 2020 | | \$ 6,869,271 | | |
| DESCRIPTION: UPGRADE TO SUPER 2 DESIGN, EXT CULVERTS, SETS, 2" OVERLAY AND PAVEMENT MARKINGS | | | | | | | NHS: N | | |
| LIMITS FROM: 0.4 MILE S OF LYNN CREEK RD | | | LIMITS TO: ROUND MT RD | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| FORT WORTH | JACK | US 281 | 0249-06-060 | 5.227 | SEP 2020 | | \$ 2,721,021 | | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N | | |
| LIMITS FROM: LYNN CREEK | | | LIMITS TO: SH 114 | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0249-05-031 | | | | | | | SEP 2020 | 4 Projects | \$ 24,869,875 |
| FORT WORTH | TARRANT | CS | 0902-48-743 | 0.062 | SEP 2020 | | \$ 793,282 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: SILVER CREEK RD AT LIVE OAK CREEK | | | LIMITS TO: IN FT WORTH | | PROJ NUM: BR 2009(954) | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0902-48-743 | | | | | | | SEP 2020 | 1 Project | \$ 793,282 |
| FORT WORTH | TARRANT | CS | 0902-48-894 | 0.100 | SEP 2020 | | \$ 2,962,690 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: E. LONG AVENUE OVER LITTLE FOSSIL C | | | LIMITS TO: IN FORT WORTH | | PROJ NUM: BR 1502(322) | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0902-48-894 | | | | | | | SEP 2020 | 1 Project | \$ 2,962,690 |
| FORT WORTH | TARRANT | VA | 0902-90-127 | 0.100 | SEP 2020 | | \$ 28,099,782 | | |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N | | |
| LIMITS FROM: TRE; DALWORTH JUNCTION E OF IH 35W | | | LIMITS TO: E OF SYLVANIA AVE S OF EXIST TRACK | | PROJ NUM: CC 902-90-120 | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0902-90-127 | | | | | | | SEP 2020 | 1 Project | \$ 28,099,782 |
| FORT WORTH TOTAL: | | | | | | 9 Projects | 6 Contracts | \$74,033,078 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|--|---|-----------------|-------------------|--------|------------------------|
| HOUSTON | HARRIS | UA 90 | 0027-09-105 | 0.000 | SEP 2020 | | \$ 2,033,796 |
| DESCRIPTION: | | RECONSTRUCT EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | ST AUGUSTINE | LIMITS TO: EAST OF GRIGGS RD | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0027-09-105 | | | | SEP 2020 | 1 Project | | \$ 2,033,796 |
| HOUSTON | HARRIS | IH 45 | 0110-05-127 | 0.100 | SEP 2020 | | \$ 1,016,475 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | |
| LIMITS FROM: | | AT CYPRESSWOOD | LIMITS TO: . | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0110-05-127 | | | | SEP 2020 | 1 Project | | \$ 1,016,475 |
| HOUSTON | WALLER | US 290 | 0114-11-079 | 0.200 | SEP 2020 | | \$ 1,334,762 |
| DESCRIPTION: | | EMERGENCY RELIEF | | | | NHS: Y | |
| LIMITS FROM: | | AT BRAZOS RIVER TURNAROUND | LIMITS TO: . | | | | PROJ NUM: ER 1702(164) |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0114-11-079 | | | | SEP 2020 | 1 Project | | \$ 1,334,762 |
| HOUSTON | WALLER | US 290 | 0114-11-082 | 0.001 | SEP 2020 | | \$ 1,046,546 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | |
| LIMITS FROM: | | AT FM 362 | LIMITS TO: . | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| HOUSTON | WALLER | US 290 | 0114-11-081 | 0.200 | SEP 2020 | | \$ 47,699 |
| DESCRIPTION: | | MODERNIZE BRIDGE RAIL AND APPROACH GUARDRAIL | | | | NHS: Y | |
| LIMITS FROM: | | 0.1 MI WEST OF FM 362 | LIMITS TO: 0.1 MI EAST OF FM 362 | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0114-11-082 | | | | SEP 2020 | 2 Projects | | \$ 1,094,245 |
| HOUSTON | HARRIS | IH 69 | 0177-06-090 | 0.143 | SEP 2020 | | \$ 4,186,187 |
| DESCRIPTION: | | BANK STABILIZATION, EROSION CONTROL AND SHEET PILE | | | | NHS: Y | |
| LIMITS FROM: | | AT SAN JACINTO RIVER | LIMITS TO: . | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0177-06-090 | | | | SEP 2020 | 1 Project | | \$ 4,186,187 |
| HOUSTON | HARRIS | IH 69 | 0177-07-001 | 1.665 | SEP 2020 | | \$ 1,046,546 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | |
| LIMITS FROM: | | WILL CLAYTON | LIMITS TO: BF 1960A | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0177-07-001 | | | | SEP 2020 | 1 Project | | \$ 1,046,546 |
| HOUSTON | GALVESTON | IH 45 | 0500-01-107 | 2.200 | SEP 2020 | | \$ 104,654,684 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | |
| LIMITS FROM: | | 0.1 MI N OF CAUSEWAY | LIMITS TO: S OF TEXAS CITY WYE | | | | PROJ NUM: NH () |
| ROW CSJ: | | 0500-01-147 | | | | | |
| HOUSTON | GALVESTON | IH 45 | 0500-01-144 | 0.370 | SEP 2020 | | \$ 15,698,202 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: Y | |
| LIMITS FROM: | | IH 45 NB AT BNSF RR | LIMITS TO: . | | | | PROJ NUM: BR () |
| ROW CSJ: | | 0500-01-149 | | | | | |
| CONTRACT CSJ: 0500-01-107 | | | | SEP 2020 | 2 Projects | | \$ 120,352,886 |
| HOUSTON | GALVESTON | IH 45 | 0500-04-103 | 2.008 | SEP 2020 | | \$ 75,351,372 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | |
| LIMITS FROM: | | N OF TEXAS CITY WYE | LIMITS TO: S OF TEXAS CITY WYE | | | | PROJ NUM: NH () |
| ROW CSJ: | | 0500-04-138 | | | | | |
| CONTRACT CSJ: 0500-04-103 | | | | SEP 2020 | 1 Project | | \$ 75,351,372 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|------------|-------------|---|----------------|----------|--------------------------------|-----------------|------------------|-----------------------|
| HOUSTON | GALVESTON | IH 45 | 0500-04-104 | 3.283 | SEP 2020 | | \$ 110,620,001 | | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y | | |
| LIMITS FROM: N OF FM 519 | | | LIMITS TO: N OF TEXAS CITY WYE | | | PROJ NUM: NH () | | | |
| ROW CSJ: 0500-04-139 | | | | | | | | | |
| CONTRACT CSJ: 0500-04-104 | | | | | | | SEP 2020 | 1 Project | \$ 110,620,001 |
| HOUSTON | MONTGOMERY | FM 1488 | 0523-10-042 | 0.126 | SEP 2020 | | \$ 992,067 | | |
| DESCRIPTION: INTERSECTION IMPROVEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: AT IH 45 | | | LIMITS TO: . | | | PROJ NUM: STP 2016(417) | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0523-10-042 | | | | | | | SEP 2020 | 1 Project | \$ 992,067 |
| HOUSTON | HARRIS | VA | 0912-00-591 | 0.001 | SEP 2020 | | \$ 2,511,712 | | |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N | | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0912-00-591 | | | | | | | SEP 2020 | 1 Project | \$ 2,511,712 |
| HOUSTON | BRAZORIA | CR | 0912-31-286 | 0.001 | SEP 2020 | | \$ 78,491 | | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | | |
| LIMITS FROM: IN JUSTIN HURST WMA | | | LIMITS TO: . | | | PROJ NUM: C 912-31-286 | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0912-31-286 | | | | | | | SEP 2020 | 1 Project | \$ 78,491 |
| HOUSTON | BRAZORIA | VA | 0912-31-287 | 0.001 | SEP 2020 | | \$ 52,327 | | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | | |
| LIMITS FROM: IN NANNIE STRINGFELLOW WMA | | | LIMITS TO: . | | | PROJ NUM: C 912-31-287 | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0912-31-287 | | | | | | | SEP 2020 | 1 Project | \$ 52,327 |
| HOUSTON | BRAZORIA | CR | 0912-31-288 | 0.080 | SEP 2020 | | \$ 130,818 | | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | | |
| LIMITS FROM: 300 MEDICAL DRIVE IN LAKE JACKSON | | | LIMITS TO: IN SEA CENTER TEXAS FISH HATCHERY | | | PROJ NUM: C 912-31-288 | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0912-31-288 | | | | | | | SEP 2020 | 1 Project | \$ 130,818 |
| HOUSTON | BRAZORIA | CR | 0912-31-307 | 0.001 | SEP 2020 | | \$ 410,246 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 144 AT AMERICAN CANAL | | | LIMITS TO: . | | | PROJ NUM: BR 2019(421) | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0912-31-307 | | | | | | | SEP 2020 | 1 Project | \$ 410,246 |
| HOUSTON | BRAZORIA | FM 1459 | 1413-01-018 | 4.512 | SEP 2020 | | \$ 1,544,703 | | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | | |
| LIMITS FROM: SH 35 | | | LIMITS TO: FM 524 | | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1413-01-018 | | | | | | | SEP 2020 | 1 Project | \$ 1,544,703 |
| HOUSTON | MONTGOMERY | FM 1314 | 1986-01-065 | 0.326 | SEP 2020 | | \$ 1,046,546 | | |
| DESCRIPTION: INSTALL/UPGRADE DRAINAGE STRUCTURE(S) | | | | | | | NHS: N | | |
| LIMITS FROM: SOUTH OF VILLAGE WOODS DRIVE | | | LIMITS TO: . | | | PROJ NUM: C 1986-1-65 | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1986-01-065 | | | | | | | SEP 2020 | 1 Project | \$ 1,046,546 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|-----------------------|----------|-------------------------------|----------------------------------|---|------------|--------------------------------|----------------------|
| HOUSTON | BRAZORIA | FM 2611 | 2524-02-025 | 10.509 | SEP 2020 | | \$ 9,517,297 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | MATAGORDA C/L | | LIMITS TO: SH 36 | | PROJ NUM: STP 1902(332) | |
| ROW CSJ: | | | | | | | |
| HOUSTON | BRAZORIA | FM 2611 | 2524-02-024 | 1.336 | SEP 2020 | | \$ 559,274 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | 0.765 MI N OF FM 2918 | | LIMITS TO: 0.015 MI W OF CHURCHILL RD./ CR 311 | | PROJ NUM: SSW 2524-2-24 | |
| ROW CSJ: | | | | | | | |
| | | | CONTRACT CSJ: 2524-02-025 | SEP 2020 | 2 Projects | | \$ 10,076,571 |
| HOUSTON TOTAL: | | | | | | 21 Projects 18 Contract | \$333,879,751 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|-------------|--|----------------|-----------------|--------------------------|---------------------|
| LAREDO | LA SALLE | BI 35-C | 0018-09-011 | 0.000 | SEP 2020 | | \$ 53,550 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SOUTH END OF NUECES RIVER BRIDGE | | | LIMITS TO: IH 35/BI-35C SOUTH INTERSECTION | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | KINNEY | RM 674 | 0375-06-025 | 10.982 | SEP 2020 | | \$ 269,706 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: N |
| LIMITS FROM: 11 MI SOUTH OF EDWARDS COUNTY LINE | | | LIMITS TO: FM 334 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | KINNEY | RM 674 | 0375-06-026 | 11.000 | SEP 2020 | | \$ 270,148 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: N |
| LIMITS FROM: EDWARDS COUNTY LINE | | | LIMITS TO: 11 MI SOUTH OF EDWARDS COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | DUVAL | SH 16 | 0517-04-066 | 12.164 | SEP 2020 | | \$ 672,154 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: N |
| LIMITS FROM: DUVAL/MCMULLEN COUNTY LINE | | | LIMITS TO: 0.308 MI NORTH OF US 59/SH 44 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| LAREDO | LA SALLE | FM 624 | 0652-04-064 | 16.503 | SEP 2020 | | \$ 677,012 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 97 | | | LIMITS TO: 3.176 MI SOUTH OF FM 469 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | LA SALLE | FM 468 | 0652-04-065 | 1.070 | SEP 2020 | | \$ 34,619 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: IH 35 WEST FRONTAGE ROAD | | | LIMITS TO: FM 469 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | KINNEY | FM 1572 | 2012-02-017 | 16.109 | SEP 2020 | | \$ 375,839 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 131 | | | LIMITS TO: US 90 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | LA SALLE | SH 44 | 2022-02-020 | 2.295 | SEP 2020 | | \$ 104,271 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: N |
| LIMITS FROM: WEBB WEST COUNTY LINE | | | LIMITS TO: IH 35 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | WEBB | FM 1472 | 2150-03-028 | 1.369 | SEP 2020 | | \$ 109,268 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: Y |
| LIMITS FROM: SH 255_(NB & SB) | | | LIMITS TO: 1.355 MI SOUTH OF SH 255 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | WEBB | FM 1472 | 2150-04-074 | 12.668 | SEP 2020 | | \$ 1,120,007 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: Y |
| LIMITS FROM: 1.355 MI SOUTH OF SH 255 (NB&SMBL) | | | LIMITS TO: 0.281 MI N OF PAN AMERICAN BLVD | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0018-09-011 | | | | | | | |
| | | | | | SEP 2020 | 10 Projects | \$ 3,686,574 |
| LAREDO | WEBB | CR | 0922-33-159 | 0.100 | SEP 2020 | | \$ 420,711 |
| DESCRIPTION: REPLACEMENT OF OFF-SYSTEM BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: WORMSER RD AT DOLORES CREEK RELIEF | | | LIMITS TO: . | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0922-33-159 | | | | | | | |
| | | | | | SEP 2020 | 1 Project | \$ 420,711 |
| LAREDO | WEBB | CR | 0922-33-160 | 0.100 | SEP 2020 | | \$ 894,797 |
| DESCRIPTION: REPLACEMENT OF OFF-SYSTEM BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: WORMSER RD AT DOLORES CREEK | | | LIMITS TO: . | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0922-33-160 | | | | | | | |
| | | | | | SEP 2020 | 1 Project | \$ 894,797 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|-------------|----------------|----------|------|---|
| LAREDO | WEBB | CR | 0922-33-161 | 0.100 | SEP 2020 | | \$ 347,453 |
| DESCRIPTION: REPLACEMENT OF OFF-SYSTEM BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: CALLAGHAN RD AT VENADO CREEK BRANCH | | | | | | | LIMITS TO: . |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0922-33-161 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 347,453 |
| <hr/> | | | | | | | |
| LAREDO | WEBB | CR | 0922-33-162 | 0.100 | SEP 2020 | | \$ 869,680 |
| DESCRIPTION: REPLACEMENT OF OFF-SYSTEM BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: CALLAGHAN RD AT CARRIZITOS CRK BRCH | | | | | | | LIMITS TO: . |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0922-33-162 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 869,680 |
| <hr/> | | | | | | | |
| LAREDO TOTAL: | | | | | | | 14 Projects 5 Contracts \$ 6,219,215 |
| LUBBOCK | SWISHER | IH 27 | 0067-02-071 | 1.000 | SEP 2020 | | \$ 1,195,920 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: ON FM 1881 | | | | | | | LIMITS TO: AT ATSF RAILROAD |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0067-02-071 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 1,195,920 |
| <hr/> | | | | | | | |
| LUBBOCK | SWISHER | IH 27 | 0067-02-072 | 1.000 | SEP 2020 | | \$ 596,410 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: ON CR 113 | | | | | | | LIMITS TO: AT ATSF RAILROAD |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0067-02-072 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 596,410 |
| <hr/> | | | | | | | |
| LUBBOCK | SWISHER | CR | 0905-17-016 | 0.001 | SEP 2020 | | \$ 429,837 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: 0.23 MILES SOUTH OF FM 1318 | | | | | | | LIMITS TO: 0.25 MILES SOUTH OF FM 1318 |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0905-17-016 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 429,837 |
| <hr/> | | | | | | | |
| LUBBOCK | CROSBY | CR | 0905-21-004 | 0.001 | SEP 2020 | | \$ 365,077 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: 3.7 MILES EAST OF SH 207 | | | | | | | LIMITS TO: 3.69 MILES EAST OF SH 207 |
| ROW CSJ: | | | | | | | PROJ NUM: BR 2019(810) |
| CONTRACT CSJ: 0905-21-004 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 365,077 |
| <hr/> | | | | | | | |
| LUBBOCK | LUBBOCK | FM 835 | 0933-01-040 | 1.000 | SEP 2020 | | \$ 148,494 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: LP 289 N FRONTAGE ROAD | | | | | | | LIMITS TO: .233 EAST OF BRAZOS RIVER |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0933-01-040 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 148,494 |
| <hr/> | | | | | | | |
| LUBBOCK | LUBBOCK | FM 2641 | 2740-02-015 | 1.000 | SEP 2020 | | \$ 167,538 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 0.5 MI WEST OF IH-27 | | | | | | | LIMITS TO: AVE Q |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 2740-02-015 | | | | | | | SEP 2020 |
| 1 Project | | | | | | | \$ 167,538 |
| <hr/> | | | | | | | |
| LUBBOCK TOTAL: | | | | | | | 6 Projects 6 Contracts \$ 2,903,276 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:26:59 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|-------------|-------------|---------------------|----------------|-------------------------|-------------------|--------------------|---------------------|---------------------|
| LUFKIN | NACOGDOCHES | SH 21 | 0118-08-076 | 0.028 | SEP 2020 | | \$ 1,468,723 | | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | | |
| LIMITS FROM: SH 21 AT ATASCOSO CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | | |
| ROW CSJ: 0118-08-083 | | | | | | | | | |
| CONTRACT CSJ: 0118-08-076 | | | | | | | SEP 2020 | 1 Project | \$ 1,468,723 |
| LUFKIN | ANGELINA | VA | 0911-00-080 | 0.100 | SEP 2020 | | \$ 1,569,820 | | |
| DESCRIPTION: INSTALL PROFILE PAVEMENT MARKINGS | | | | | | | NHS: N | | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | PROJ NUM: | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0911-00-080 | | | | | | | SEP 2020 | 1 Project | \$ 1,569,820 |
| LUFKIN TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 3,038,543 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|---|----------------|----------|--------------------------|---------------|
| ODESSA | REEVES | IH 20 | 0003-05-053 | 0.000 | SEP 2020 | | \$ 566,582 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: IH 10 | | | LIMITS TO: 8.8 MILES NORTH OF IH 10 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | WARD | IH 20 | 0004-02-059 | 0.000 | SEP 2020 | | \$ 919,403 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: PECOS RIVER | | | LIMITS TO: 1.3 MILES WEST OF FM 1927 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | WARD | SS 57 | 0004-03-051 | 11.170 | SEP 2020 | | \$ 287,911 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: IH 20 | | | LIMITS TO: BI 20 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | ECTOR | IH 20 | 0004-06-038 | 0.000 | SEP 2020 | | \$ 409,332 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: CRANE COUNTY LINE | | | LIMITS TO: 2.4 MILES WEST OF FM 1601 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MIDLAND | BI 20-E | 0005-03-077 | 0.000 | SEP 2020 | | \$ 260,728 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 0.5 MILES EAST OF SH 349C | | | LIMITS TO: IH 20 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MARTIN | FM 2212 | 0068-11-007 | 0.300 | SEP 2020 | | \$ 8,849 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: DAWSON COUNTY LINE | | | LIMITS TO: FM 2002 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | REEVES | SH 17 | 0104-01-017 | 2.860 | SEP 2020 | | \$ 102,118 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 3078 | | | LIMITS TO: JEFF DAVIS COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0140-02-037 | 0.000 | SEP 2020 | | \$ 626,651 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 3 MILES WEST OF RM2023 | | | LIMITS TO: 9.1 MILES EAST OF RM2023 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0140-03-047 | 0.000 | SEP 2020 | | \$ 383,656 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 6.8 MILES WEST OF SL 293 | | | LIMITS TO: 0.5 MILES WEST OF RM 2886 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0140-05-026 | 0.000 | SEP 2020 | | \$ 397,516 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 2.1 MILES EAST OF US 190 | | | LIMITS TO: 5.5 MILES WEST OF SH 349 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0140-06-034 | 0.000 | SEP 2020 | | \$ 235,339 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 5.6 MILES WEST OF SH 349 | | | LIMITS TO: PECOS RIVER | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0140-06-035 | 7.913 | SEP 2020 | | \$ 659,116 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 5.6 MILES WEST OF SH 349 | | | LIMITS TO: PECOS RIVER | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| ODESSA | REEVES | FM 3078 | 0441-03-033 | 0.120 | SEP 2020 | | \$ 6,161 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 17 0.1 MILES EAST OF 3078 | | | LIMITS TO: FM 3078 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | REEVES | IH 10 | 0441-06-036 | 0.000 | SEP 2020 | | \$ 69,395 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 6.4 MILES WEST OF PECOS COUNTY LINE | | | LIMITS TO: PECOS COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0441-07-072 | 0.000 | SEP 2020 | | \$ 1,362,034 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|---------------------------|-------------|---|----------------|----------|--------------------------|------------|
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | REEVES COUNTY LINE | | LIMITS TO: 0.8 MILES WEST OF FM 2037 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | IH 10 | 0441-08-053 | 0.000 | SEP 2020 | | \$ 449,268 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | 0.8 MILES WEST OF FM_2037 | | LIMITS TO: SH 18 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | REEVES | IH 10 | 0441-09-048 | 0.000 | SEP 2020 | | \$ 204,272 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | JEFF DAVIS COUNTY LINE | | LIMITS TO: 0.5 MILES EAST OF B110 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | SH 349 | 0556-03-050 | 3.130 | SEP 2020 | | \$ 119,280 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | US 190 | | LIMITS TO: IH 10 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | ECTOR | FM 1053 | 0866-01-016 | 1.540 | SEP 2020 | | \$ 55,567 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | AVENUE G | | LIMITS TO: CRANE COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | ANDREWS | FM 181 | 1127-02-011 | 6.790 | SEP 2020 | | \$ 220,583 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 115 | | LIMITS TO: MIDLAND COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | ECTOR | FM 866 | 1127-04-012 | 5.870 | SEP 2020 | | \$ 209,494 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 158 | | LIMITS TO: SH 302 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | ECTOR | FM 1601 | 1520-01-019 | 7.170 | SEP 2020 | | \$ 276,775 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | IH 20 | | LIMITS TO: CRANE COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | CRANE | FM 1601 | 1520-02-024 | 18.380 | SEP 2020 | | \$ 673,456 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | ECTOR COUNTY LINE | | LIMITS TO: SH 329 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | ECTOR | FM 1936 | 1822-01-029 | 14.320 | SEP 2020 | | \$ 648,124 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 158 | | LIMITS TO: IH 20 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MIDLAND | FM 1379 | 1823-03-014 | 6.660 | SEP 2020 | | \$ 269,923 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | FM 307 | | LIMITS TO: SH 158 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | WARD | FM 1927 | 1824-01-012 | 14.710 | SEP 2020 | | \$ 412,085 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SS 57 | | LIMITS TO: FM 1776 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MARTIN | FM 2002 | 1871-02-011 | 6.010 | SEP 2020 | | \$ 178,801 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | FM 829 | | LIMITS TO: SH 137 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MARTIN | FM 2002 | 1871-03-020 | 11.720 | SEP 2020 | | \$ 371,705 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 137 | | LIMITS TO: US 87 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MARTIN | FM 2212 | 2091-01-011 | 2.940 | SEP 2020 | | \$ 96,051 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|---------------------------------------|-------------|----------------|-----------------|--------------------------------|----------------------|
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 26 | | LIMITS TO: HOWARD COUNTY LINE | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | FM 1776 | 2262-02-015 | 7.060 | SEP 2020 | | \$ 277,313 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: PECOS RIVER | | LIMITS TO: FM 1450 | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | FM 1776 | 2262-04-014 | 6.760 | SEP 2020 | | \$ 189,648 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 285 | | LIMITS TO: IH 10 | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MIDLAND | FM 662 | 2283-01-011 | 5.280 | SEP 2020 | | \$ 191,553 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 0.1 MILES EAST OF SH 349 | | LIMITS TO: SH 158 | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | TERRELL | RM 2400 | 2297-02-027 | 33.100 | SEP 2020 | | \$ 924,098 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: PECOS COUNTY LINE | | LIMITS TO: SH 349 | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | WARD | FM 1233 | 2384-01-010 | 8.510 | SEP 2020 | | \$ 303,856 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 18 | | LIMITS TO: CRANE COUNTY LINE | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ODESSA | TERRELL | RM 2886 | 2905-02-013 | 18.170 | SEP 2020 | | \$ 451,866 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: PECOS COUNTY LINE | | LIMITS TO: RM 2400 | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0003-05-053 | | | | | SEP 2020 | 35 Projects | \$ 12,818,509 |
| ODESSA | LOVING | SH 302 | 0479-03-016 | 17.217 | SEP 2020 | | \$ 28,832,365 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: N |
| LIMITS FROM: EAST OF FM 1933 | | LIMITS TO: WINKLER COUNTY LINE | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0479-03-016 | | | | | SEP 2020 | 1 Project | \$ 28,832,365 |
| ODESSA | ECTOR | | 0906-00-196 | 0.000 | SEP 2020 | | \$ 3,300,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: |
| LIMITS FROM: DISTRICTWIDE | | LIMITS TO: . | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0906-00-196 | | | | | SEP 2020 | 1 Project | \$ 3,300,000 |
| ODESSA TOTAL: | | | | | | 37 Projects 3 Contracts | \$44,950,874 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|--|----------------|--------------------------|-------------------|---------------------|
| PARIS | HUNT | SS 302 | 0009-07-043 | 1.700 | SEP 2020 | | \$ 617,802 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SH 34 | | | LIMITS TO: FM 499 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | SS 302 | 0009-14-002 | 0.300 | SEP 2020 | | \$ 109,024 |
| DESCRIPTION: OVERLAY | | | | | | | NHS: Y |
| LIMITS FROM: FM 499 | | | LIMITS TO: IH 30 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | SS 302 | 0135-07-043 | 1.800 | SEP 2020 | | \$ 565,658 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: US 69 | | | LIMITS TO: SH 34 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | BU 69-D | 0203-01-058 | 0.000 | SEP 2020 | | \$ 1,203,528 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 34 S, ONEAL STREET | | | LIMITS TO: US 69 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | SH 34 | 0203-01-062 | 0.000 | SEP 2020 | | \$ 119,600 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SS 302 | | | LIMITS TO: CROCKETT ST | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0009-07-043 | | | | | SEP 2020 | 5 Projects | \$ 2,615,612 |
| PARIS | HOPKINS | IH 30 | 0009-09-103 | 0.114 | SEP 2020 | | \$ 348,347 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE | | | | | | | NHS: Y |
| LIMITS FROM: AT RILEY CREEK, LINDLEY CREEK, | | | LIMITS TO: AND ELM CREEK | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | IH 30 | 0010-02-097 | 0.119 | SEP 2020 | | \$ 41,968 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE | | | | | | | NHS: Y |
| LIMITS FROM: AT SH 154 AND AT ROCK CR RELIEF #1 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | IH 30 | 0610-01-043 | 0.114 | SEP 2020 | | \$ 167,946 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE | | | | | | | NHS: Y |
| LIMITS FROM: AT CANEY CREEK BRANCH, DRAW CREEK | | | LIMITS TO: AND ELAINE'S CREEK | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0009-09-103 | | | | | SEP 2020 | 3 Projects | \$ 558,261 |
| PARIS | HUNT | FM 499 | 0009-22-005 | 0.130 | SEP 2020 | | \$ 698,707 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT LYNN CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0009-22-005 | | | | | SEP 2020 | 1 Project | \$ 698,707 |
| PARIS | LAMAR | CS | 0901-29-094 | 0.057 | SEP 2020 | | \$ 204,076 |
| DESCRIPTION: REHABILITATE BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: AT CANE CREEK | | | LIMITS TO: 2ND STREET IN ROXTON | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0901-29-094 | | | | | SEP 2020 | 1 Project | \$ 204,076 |
| PARIS | DELTA | CR | 0901-31-135 | 0.066 | SEP 2020 | | \$ 244,891 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT BRANCH OF JOHNS CREEK | | | LIMITS TO: FANNIN CR 2130 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0901-31-135 | | | | | SEP 2020 | 1 Project | \$ 244,891 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|-------------------------|----------------|--------------------------|--------------------------------|---------------------|
| PARIS | RAINS | FM 275 | 2277-01-010 | 5.203 | SEP 2020 | | \$ 3,930,154 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: FM 514 | | | LIMITS TO: SH 19 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | RAINS | FM 275 | 2277-01-012 | 0.085 | SEP 2020 | | \$ 1,178,495 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT LAKE FORK CREEK | | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2277-01-010 | | | | | SEP 2020 | 2 Projects | \$ 5,108,649 |
| PARIS TOTAL: | | | | | | 13 Projects 6 Contracts | \$ 9,430,196 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|----------------------------------|--------|------------------------------------|-------------|--|----------|-----------------------------|--------------------|---------------------|----------------------|
| SAN ANGELO | IRION | US 67 | 0077-05-031 | 10.219 | SEP 2020 | | \$ 5,079,938 | | |
| DESCRIPTION: | | ACP OVERLAY | | | | NHS: N | | | |
| LIMITS FROM: | | TOM GREEN COUNTY LINE | | LIMITS TO: 10.2 MI SOUTH OF TOM GREEN CO LINE | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| SAN ANGELO | IRION | US 67 | 0077-02-033 | 13.982 | SEP 2020 | | \$ 6,950,117 | | |
| DESCRIPTION: | | ACP OVERLAY | | | | NHS: N | | | |
| LIMITS FROM: | | 30.8 MILES S OF TOM GREEN CO LINE | | LIMITS TO: REAGAN COUNTY LINE | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| SAN ANGELO | IRION | US 67 | 0077-03-031 | 10.240 | SEP 2020 | | \$ 5,090,403 | | |
| DESCRIPTION: | | ACP OVERLAY | | | | NHS: N | | | |
| LIMITS FROM: | | 20.6 MI SOUTH OF TOM GREEN CO LINE | | LIMITS TO: 30.8 MI SOUTH OF TOM GREEN CO LINE | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| SAN ANGELO | IRION | US 67 | 0077-04-032 | 10.331 | SEP 2020 | | \$ 5,135,405 | | |
| DESCRIPTION: | | ACP OVERLAY | | | | NHS: N | | | |
| LIMITS FROM: | | 10.2 MI SOUTH OF TOM GREEN CO LINE | | LIMITS TO: 20.6 MI SOUTH OF TOM GREEN CO LINE | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0077-05-031 | | | | | | | SEP 2020 | 4 Projects | \$ 22,255,863 |
| SAN ANGELO | KIMBLE | US 377 | 0148-04-024 | 0.001 | SEP 2020 | | \$ 156,982 | | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | | |
| LIMITS FROM: | | AT JOY CREEK | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | | |
| SAN ANGELO | COKE | SH 70 | 0264-04-055 | 0.001 | SEP 2020 | | \$ 104,654 | | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | | |
| LIMITS FROM: | | AT OAK CREEK RESERVOIR | | LIMITS TO: . | | PROJ NUM: | | | |
| ROW CSJ: | | | | | | | | | |
| SAN ANGELO | COKE | US 277 | 0264-05-030 | 0.001 | SEP 2020 | | \$ 104,654 | | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | | |
| LIMITS FROM: | | AT COLORADO RIVER | | LIMITS TO: . | | PROJ NUM: | | | |
| ROW CSJ: | | | | | | | | | |
| SAN ANGELO | REAL | RM 335 | 0830-02-021 | 0.001 | SEP 2020 | | \$ 156,982 | | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | | |
| LIMITS FROM: | | AT NUECES RIVER | | LIMITS TO: . | | PROJ NUM: | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0148-04-024 | | | | | | | SEP 2020 | 4 Projects | \$ 523,272 |
| SAN ANGELO | KIMBLE | PR 73 | 0474-01-005 | 0.005 | SEP 2020 | | \$ 1,412,838 | | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | | |
| LIMITS FROM: | | AT SOUTH LLANO RIVER | | LIMITS TO: . | | PROJ NUM: C 474-1-5 | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0474-01-005 | | | | | | | SEP 2020 | 1 Project | \$ 1,412,838 |
| SAN ANGELO | REAGAN | SH 137 | 0494-10-016 | 12.921 | SEP 2020 | | \$ 13,522,431 | | |
| DESCRIPTION: | | GRADING, BASE AND SURFACING | | | | NHS: N | | | |
| LIMITS FROM: | | 11.5 MI S OF GLASSCOCK CO LINE | | LIMITS TO: RM 33 | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0494-10-016 | | | | | | | SEP 2020 | 1 Project | \$ 13,522,431 |
| SAN ANGELO | KIMBLE | PW | 0907-20-005 | 0.001 | SEP 2020 | | \$ 771,879 | | |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | | | |
| LIMITS FROM: | | SOUTH LLANO RIVER STATE PARK | | LIMITS TO: . | | PROJ NUM: C 907-20-5 | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0907-20-005 | | | | | | | SEP 2020 | 1 Project | \$ 771,879 |
| SAN ANGELO TOTAL: | | | | | | 11 Projects | 5 Contracts | \$38,486,283 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|--|-----------------|--------------------------------|-------------------------------|---------------------|
| SAN ANTONIO | BEXAR | CS | 0915-12-532 | 0.001 | SEP 2020 | | \$ 6,109,365 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: N WALTERS ST @ UPRR & LARRY STREET | | | LIMITS TO: . | | PROJ NUM: BR 1402(214) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0915-12-532 | | | | SEP 2020 | 1 Project | | \$ 6,109,365 |
| SAN ANTONIO | WILSON | FM 1344 | 1122-04-012 | 4.058 | SEP 2020 | | \$ 2,548,132 |
| DESCRIPTION: PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS | | | | | | | NHS: N |
| LIMITS FROM: FM 541 | | | LIMITS TO: 0.089 MI N OF CR 209 | | PROJ NUM: SSW 1122-4-12 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1122-04-012 | | | | SEP 2020 | 1 Project | | \$ 2,548,132 |
| SAN ANTONIO | BEXAR | FM 2252 | 1433-01-029 | 0.337 | SEP 2020 | | \$ 7,849,101 |
| DESCRIPTION: CONSTRUCT INTERSECTION OPERATIONAL IMPROVEMENTS, INCLUDING WIDENING OF CIBOLO CREEK BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: AT EVANS ROAD | | | LIMITS TO: . | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1433-01-029 | | | | SEP 2020 | 1 Project | | \$ 7,849,101 |
| SAN ANTONIO | KENDALL | FM 1621 | 2519-01-007 | 4.895 | SEP 2020 | | \$ 3,073,708 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: IH 10 WB FR | | | LIMITS TO: N FRONT ST | | PROJ NUM: SSW 2519-1-7 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2519-01-007 | | | | SEP 2020 | 1 Project | | \$ 3,073,708 |
| SAN ANTONIO TOTAL: | | | | | | 4 Projects 4 Contracts | \$19,580,306 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-------------------------|-------------|-------------------------|-----------------|----------------------------|---------------------|
| WACO | LIMESTONE | PR 28A | 0625-01-001 | 3.284 | SEP 2020 | | \$ 1,569,820 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | FT PARKER STATE PARK | | LIMITS TO: . | | PROJ NUM: C 625-1-1 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0625-01-001 | | | | | SEP 2020 | 1 Project | \$ 1,569,820 |
| WACO | BOSQUE | FM 219 | 0724-02-028 | 9.740 | SEP 2020 | | \$ 334,894 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | SH 6 (CLIFTON) | | LIMITS TO: SH 22 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0724-02-028 | | | | | SEP 2020 | 1 Project | \$ 334,894 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-----------|-------------|--------------------------------------|----------------|--------------------------|------|---------------|
| WACO | HAMILTON | FM 1602 | 0774-05-015 | 11.357 | SEP 2020 | | \$ 385,652 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 22 | | | LIMITS TO: SH 36 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | BELL | IH 35 | 0015-07-082 | 5.500 | SEP 2020 | | \$ 308,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: WILLIAMSON COUNTY LINE | | | LIMITS TO: FM 2843 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | MC LENNAN | SH 6 | 0258-09-149 | 3.900 | SEP 2020 | | \$ 660,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: US 77 | | | LIMITS TO: BRAZOS RIVER | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | BOSQUE | FM 56 | 0398-05-013 | 16.728 | SEP 2020 | | \$ 935,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 1859 | | | LIMITS TO: SH 22 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | BELL | FM 437 | 0590-04-039 | 10.800 | SEP 2020 | | \$ 591,800 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: BELL COUNTY LINE | | | LIMITS TO: SH 53 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | BELL | FM 935 | 0752-03-026 | 5.540 | SEP 2020 | | \$ 308,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SHILOH RD | | | LIMITS TO: FALLS CO LN | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | FALLS | FM 2027 | 0819-01-029 | 3.818 | SEP 2020 | | \$ 227,700 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 1048 | | | LIMITS TO: FM 431 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | FALLS | FM 2027 | 0833-06-021 | 4.222 | SEP 2020 | | \$ 220,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 431 | | | LIMITS TO: FM 712 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | HILL | FM 308 | 0834-02-030 | 10.292 | SEP 2020 | | \$ 552,750 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 171 | | | LIMITS TO: SH 22 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | HILL | FM 308 | 0834-03-026 | 10.525 | SEP 2020 | | \$ 552,750 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: MC LENNAN COUNTY LINE | | | LIMITS TO: SH 171 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | HAMILTON | FM 1238 | 0935-04-004 | 0.891 | SEP 2020 | | \$ 51,700 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 219 | | | LIMITS TO: BOSQUE COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | HAMILTON | FM 1744 | 1659-02-009 | 8.889 | SEP 2020 | | \$ 495,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 219 | | | LIMITS TO: US 281 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | BOSQUE | FM 56 | 1787-01-017 | 2.295 | SEP 2020 | | \$ 126,500 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 174 | | | LIMITS TO: FM 1859 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | LIMESTONE | FM 1953 | 1832-01-015 | 6.129 | SEP 2020 | | \$ 339,900 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 164 | | | LIMITS TO: FM 39 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | BELL | FM 485 | 2133-01-011 | 6.313 | SEP 2020 | | \$ 349,800 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-----------|--|-------------|----------------|-------------------------------|--------------------|----------------------|
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 53 | | LIMITS TO: BELL COUNTY LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | FALLS | FM 712 | 2634-01-017 | 5.580 | SEP 2020 | | \$ 308,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 2027 | | LIMITS TO: BUS 6N | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | LIMESTONE | FM 2705 | 2754-02-006 | 2.376 | SEP 2020 | | \$ 148,500 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 1633 | | LIMITS TO: SH 14 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | MC LENNAN | FM 2837 | 2868-01-012 | 7.477 | SEP 2020 | | \$ 429,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: IH 35 | | LIMITS TO: US 77 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| WACO | HILL | FM 3267 | 3447-01-007 | 3.416 | SEP 2020 | | \$ 81,400 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 22 | | LIMITS TO: HCR 3108 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0774-05-015 | | | | | SEP 2020 | 19 Projects | \$ 7,071,452 |
| WACO TOTAL: | | | | | | | \$ 8,976,166 |
| 21 Projects 3 Contracts | | | | | | | |
| YOAKUM | FAYETTE | BS 71-E | 0265-14-008 | 0.267 | SEP 2020 | | \$ 13,257,450 |
| DESCRIPTION: CONSTRUCT BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: AT COLORADO RIVER IN LA GRANGE | | LIMITS TO: STR # 0265-14-038 | | | PROJ NUM: BR 1902(416) | | |
| ROW CSJ: 0265-14-013 | | | | | | | |
| CONTRACT CSJ: 0265-14-008 | | | | | SEP 2020 | 1 Project | \$ 13,257,450 |
| YOAKUM | COLORADO | FM 1093 | 0446-04-014 | 7.026 | SEP 2020 | | \$ 4,454,503 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 3013 IN EAGLE LAKE | | LIMITS TO: WHARTON COUNTY LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0446-04-014 | | | | | SEP 2020 | 1 Project | \$ 4,454,503 |
| YOAKUM | WHARTON | CR | 0913-09-092 | 0.100 | SEP 2020 | | \$ 636,357 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT WEST BERNARD CREEK | | LIMITS TO: STR# AA03-17-004 (CR 252) | | | PROJ NUM: BR 1702(590) | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | WHARTON | CR | 0913-09-096 | 0.100 | SEP 2020 | | \$ 694,690 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT DRAW | | LIMITS TO: STR # AA04-10-002 (CR 426) | | | PROJ NUM: BR 1702(591) | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | WHARTON | CR | 0913-09-105 | 0.200 | SEP 2020 | | \$ 627,872 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT WEST BERNARD CREEK | | LIMITS TO: STR # AA11-51-001 | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0913-09-092 | | | | | SEP 2020 | 3 Projects | \$ 1,958,919 |
| YOAKUM | CALHOUN | PW | 0913-19-032 | 2.500 | SEP 2020 | | \$ 369,978 |
| DESCRIPTION: STATE PARK IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: MISSION LAKE ROAD | | LIMITS TO: GUADALUPE DELTA WMA | | | PROJ NUM: C 913-19-32 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0913-19-032 | | | | | SEP 2020 | 1 Project | \$ 369,978 |
| YOAKUM TOTAL: | | | | | | | \$20,040,850 |
| 6 Projects 4 Contracts | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
Run Date: 8/13/2019 @ 11:27:00 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------|--------|-------------|------------|-----------------|----------|----------------------------|-----------------|
| | | | | SEP 2020 TOTAL: | | 323 Projects 102 Contracts | \$1,285,474,829 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
OCTOBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-----------------|
| ABILENE | \$9.89 | \$0.00 | \$9.89 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$7.38 | \$0.00 | \$7.38 |
| AUSTIN | \$29.84 | \$1.86 | \$31.70 |
| BEAUMONT | \$2.88 | \$0.20 | \$3.08 |
| BROWNWOOD | \$4.44 | \$0.00 | \$4.44 |
| BRYAN | \$2.21 | \$0.00 | \$2.21 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$15.34 | \$0.00 | \$15.34 |
| DALLAS | \$4.50 | \$0.00 | \$4.50 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$70.31 | \$0.30 | \$70.61 |
| HOUSTON | \$9.08 | \$0.00 | \$9.08 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$121.84 | \$0.00 | \$121.84 |
| LUFKIN | \$8.10 | \$0.00 | \$8.10 |
| ODESSA | \$48.40 | \$2.00 | \$50.40 |
| PARIS | \$1.56 | \$0.00 | \$1.56 |
| PHARR | \$0.50 | \$0.05 | \$0.55 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.18 | \$0.00 | \$0.18 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.90 | \$0.00 | \$0.90 |
| WACO | \$0.86 | \$0.00 | \$0.86 |
| WICHITA FALLS | \$1.35 | \$0.00 | \$1.35 |
| YOAKUM | \$35.74 | \$0.00 | \$35.74 |
| Month Total: | \$375.32 | \$4.41 | \$379.73 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|----------|----------------------------|-------------|---|-------------------|--------------------------------|---------------------|---------------------|
| ABILENE | TAYLOR | SH 36 | 0181-01-061 | 1.344 | OCT 2020 | | \$ 2,312,617 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | BU 83D TREADWAY BLVD | | LIMITS TO: JUDGE ELY BLVD | | PROJ NUM: STP 2019(789) | | |
| ROW CSJ: | | | | | | | | |
| ABILENE | TAYLOR | FM 1750 | 1655-01-029 | 2.029 | OCT 2020 | | \$ 2,101,353 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | SH 36 (S 11TH ST) | | LIMITS TO: .28 MILES SOUTH OF LOOP 322 | | PROJ NUM: STP 2019(789) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0181-01-061 | | | | OCT 2020 | 2 Projects | | \$ 4,413,970 | |
| ABILENE | MITCHELL | CR | 0908-21-039 | 0.000 | OCT 2020 | | \$ 277,490 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 616 (412) | | LIMITS TO: AT N FORK CHAMPION CREEK | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0908-21-039 | | | | OCT 2020 | 1 Project | | \$ 277,490 | |
| ABILENE | HOWARD | FM 1785 | 1155-03-011 | 0.000 | OCT 2020 | | \$ 5,200,000 | |
| DESCRIPTION: | | WIDEN ROAD - ADD SHOULDERS | | | | NHS: N | | |
| LIMITS FROM: | | US 87 | | LIMITS TO: BORDEN CO LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1155-03-011 | | | | OCT 2020 | 1 Project | | \$ 5,200,000 | |
| ABILENE TOTAL: | | | | | | 4 Projects | 3 Contracts | \$ 9,891,460 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|-------------|---|----------------|----------|----------------------------|------------|
| ATLANTA | CASS | US 67 | 0010-10-029 | 2.300 | OCT 2020 | | \$ 128,752 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: BOWIE C/L | | | LIMITS TO: MORRIS C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 8 | 0062-03-046 | 2.520 | OCT 2020 | | \$ 133,640 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: 2.5 MI. N. OF FM 995 | | | LIMITS TO: FM 995 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | US 59 | 0063-03-067 | 5.730 | OCT 2020 | | \$ 598,208 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: Y | |
| LIMITS FROM: FM 2792 | | | LIMITS TO: US 79 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | US 59 | 0063-05-038 | 5.840 | OCT 2020 | | \$ 779,688 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: Y | |
| LIMITS FROM: FM 999 | | | LIMITS TO: SHELBY C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | SH 11 | 0083-07-046 | 11.890 | OCT 2020 | | \$ 626,808 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: WOOD C/L | | | LIMITS TO: 0.1 MI. E. OF FM 1520 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | SH 43 | 0207-05-083 | 2.660 | OCT 2020 | | \$ 194,688 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: Y | |
| LIMITS FROM: SL 390 | | | LIMITS TO: IH 20 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SL 236 | 0218-07-008 | 1.370 | OCT 2020 | | \$ 52,416 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: Y | |
| LIMITS FROM: US 59N | | | LIMITS TO: US 59S | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | SH 11 | 0222-03-063 | 1.530 | OCT 2020 | | \$ 151,008 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: L&A RR BRIDGE | | | LIMITS TO: CASS C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 11 | 0222-04-065 | 0.150 | OCT 2020 | | \$ 56,992 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: MORRIS C/L | | | LIMITS TO: 1.5 MI. W. OF FM 250 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 49 | 0223-01-036 | 11.910 | OCT 2020 | | \$ 513,448 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 134 | | | LIMITS TO: KITCHENS CREEK | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 49 | 0223-02-032 | 8.620 | OCT 2020 | | \$ 339,768 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: KITCHENS CREEK | | | LIMITS TO: LOUISIANA STATE LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 44 | 0330-02-019 | 7.780 | OCT 2020 | | \$ 230,152 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: RED RIVER C/L | | | LIMITS TO: FM 992 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | SH 149 | 0394-01-066 | 6.220 | OCT 2020 | | \$ 369,512 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 959N | | | LIMITS TO: US 79 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | FM 348 | 0424-06-006 | 4.340 | OCT 2020 | | \$ 141,648 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: RUSK C/L | | | LIMITS TO: SH 315 | | | PROJ NUM: C 424-6-6 | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 134 | 0632-03-049 | 10.230 | OCT 2020 | | \$ 309,296 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|-------------------------------|----------|-------------|---------------------------------------|----------------|----------|------------------|------------|
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 1999 | | | LIMITS TO: US 80 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | FM 21 | 0633-03-016 | 3.570 | OCT 2020 | | \$ 133,952 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: TITUS C/L | | | LIMITS TO: SH 11 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 852 | 0640-03-031 | 5.210 | OCT 2020 | | \$ 143,832 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 556 | | | LIMITS TO: SH 154 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | FM 727 | 0812-03-013 | 6.300 | OCT 2020 | | \$ 177,528 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: SH 49 | | | LIMITS TO: 6.4 MI. S. OF SH 49 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 251 | 0812-04-040 | 0.750 | OCT 2020 | | \$ 27,352 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 251S | | | LIMITS TO: FM 251N | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 450 | 0843-02-027 | 7.780 | OCT 2020 | | \$ 236,080 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 449 | | | LIMITS TO: US 80 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 250 | 0946-01-046 | 1.710 | OCT 2020 | | \$ 104,520 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: SH 11 | | | LIMITS TO: MORRIS C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | FM 250 | 0946-02-026 | 5.200 | OCT 2020 | | \$ 293,280 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: CASS C/L | | | LIMITS TO: US 259 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 49 | 1018-01-033 | 5.140 | OCT 2020 | | \$ 178,152 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 1795 | | | LIMITS TO: SH 154 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | FM 1000 | 1226-01-017 | 5.950 | OCT 2020 | | \$ 211,536 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: SH 49 | | | LIMITS TO: US 67 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | FM 1735 | 1226-02-024 | 6.820 | OCT 2020 | | \$ 318,656 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 4000 | | | LIMITS TO: SH 11 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | FM 1520 | 1232-03-026 | 6.940 | OCT 2020 | | \$ 213,408 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 1521 | | | LIMITS TO: SH 11 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 74 | 1571-01-018 | 2.450 | OCT 2020 | | \$ 92,768 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: SL 236 | | | LIMITS TO: FM 251S | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 96 | 1572-01-023 | 0.940 | OCT 2020 | | \$ 85,770 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: SH 77 | | | LIMITS TO: FM 2791 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | FM 1970 | 1964-01-013 | 4.150 | OCT 2020 | | \$ 121,576 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------|-------------|------------------------------|----------------|-----------------|-------------------------------|---------------------|
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 2260 | | | LIMITS TO: SHELBY C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 3129 | 1989-01-015 | 4.490 | OCT 2020 | | \$ 173,472 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 249W | | | LIMITS TO: SH 77 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | FM 2683 | 2685-01-010 | 5.890 | OCT 2020 | | \$ 180,128 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 248 | | | LIMITS TO: SH 43 | | | PROJ NUM: C 2685-1-10 | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 3245 | 3344-03-005 | 1.950 | OCT 2020 | | \$ 62,400 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: US 259 | | | LIMITS TO: SH 154 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0010-10-029 | | | | | OCT 2020 | 32 Projects | \$ 7,380,434 |
| ATLANTA TOTAL: | | | | | | 32 Projects 1 Contract | \$ 7,380,434 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|------------|--------------------------------|-------------|--|-------------------|----------------------------|----------------------|---------------------|
| AUSTIN | WILLIAMSON | US 79 | 0204-04-048 | 0.831 | OCT 2020 | | \$ 525,123 | |
| DESCRIPTION: | | TOM-F OVERLAY | | | | NHS: Y | | |
| LIMITS FROM: | | WEST TAYLOR ST | | LIMITS TO: EAST TAYLOR ST | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0204-04-048 | | | | OCT 2020 | 1 Project | | \$ 525,123 | |
| AUSTIN | HAYS | SH 80 | 0286-01-057 | 0.215 | OCT 2020 | | \$ 787,685 | |
| DESCRIPTION: | | INFRASTRUCTURE IMPROVEMENTS | | | | NHS: N | | |
| LIMITS FROM: | | 0.215 MI W OF CR 266 | | LIMITS TO: CR 266 | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| AUSTIN | CALDWELL | SH 80 | 0286-02-034 | 0.215 | OCT 2020 | | \$ 787,685 | |
| DESCRIPTION: | | INFRASTRUCTURE IMPROVEMENTS | | | | NHS: N | | |
| LIMITS FROM: | | CR 266 | | LIMITS TO: 0.215 MI E OF CR 266 | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0286-01-057 | | | | OCT 2020 | 2 Projects | | \$ 1,575,370 | |
| AUSTIN | BASTROP | SH 304 | 0573-01-039 | 6.303 | OCT 2020 | | \$ 7,282,981 | |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | SOUTH OF FM 2571 | | LIMITS TO: FM 535 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0573-01-039 | | | | OCT 2020 | 1 Project | | \$ 7,282,981 | |
| AUSTIN | HAYS | CR | 0914-33-068 | 1.800 | OCT 2020 | | \$ 16,174,861 | |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: N | | |
| LIMITS FROM: | | RM 967 @ ROBERT S. LIGHT BLVD. | | LIMITS TO: FM 1626 | | PROJ NUM: STP () | | |
| ROW CSJ: | | 0914-33-073 | | | | | | |
| AUSTIN | HAYS | RM 967 | 0016-16-029 | 0.271 | OCT 2020 | | \$ 613,348 | |
| DESCRIPTION: | | INTERSECTION IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | 0.130 MI N OF ROBERT S LIGHT | | LIMITS TO: 0.141 MI S OF ROBERT S LIGHT | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| AUSTIN | HAYS | FM 2770 | 3210-01-014 | 0.459 | OCT 2020 | | \$ 1,234,816 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | 0.955 MILES SOUTH OF SL 4 | | LIMITS TO: 1.414 MILES SOUTH OF SL 4 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0914-33-068 | | | | OCT 2020 | 3 Projects | | \$ 18,023,025 | |
| AUSTIN | BASTROP | FM 2336 | 2190-01-007 | 6.796 | OCT 2020 | | \$ 4,295,370 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | | |
| LIMITS FROM: | | US 290 | | LIMITS TO: SH 95 | | PROJ NUM: STP 1902(006)HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2190-01-007 | | | | OCT 2020 | 1 Project | | \$ 4,295,370 | |
| AUSTIN TOTAL: | | | | | | 8 Projects | 5 Contracts | \$31,701,869 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:00 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|---------------------------------------|----------------|-------------------|-----------------------------|---------------------|
| BEAUMONT | LIBERTY | US 90 | 0028-03-110 | 0.806 | OCT 2020 | | \$ 1,064,802 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: SH 146, EAST | | | LIMITS TO: S.COLBERT ST | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | SH 321 | 0593-01-131 | 1.709 | OCT 2020 | | \$ 1,608,863 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: DAYTON HIGH SCHOOL, SOUTH | | | LIMITS TO: US 90 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0028-03-110 | | | | | OCT 2020 | 2 Projects | \$ 2,673,665 |
| BEAUMONT | ORANGE | SH 87 | 0028-15-056 | 0.727 | OCT 2020 | | \$ 286,465 |
| DESCRIPTION: INSTALL SIDEWALKS | | | | | | | NHS: Y |
| LIMITS FROM: 0.2 MI W OF N 16TH ST, WEST | | | LIMITS TO: 28TH ST | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | SH 146 | 0389-02-055 | 0.200 | OCT 2020 | | \$ 124,068 |
| DESCRIPTION: INSTALL SIDEWALKS | | | | | | | NHS: Y |
| LIMITS FROM: 0.48 MI S OF IH10, SOUTH | | | LIMITS TO: 0.248 MI S OF IH 10 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0028-15-056 | | | | | OCT 2020 | 2 Projects | \$ 410,533 |
| BEAUMONT TOTAL: | | | | | | | |
| | | | | | 4 Projects | 2 Contracts | \$ 3,084,198 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|----------|-------------|-------------|----------------|----------|-------------------|----------------------|---------------------|---------------------|
| BROWNWOOD | EASTLAND | IH 20 | 0007-06-258 | 0.100 | OCT 2020 | | \$ 2,100,495 | | |
| DESCRIPTION: REHABILITATE BRIDGE | | | | | | | NHS: Y | | |
| LIMITS FROM: IH 20 AT CR 235 CROSS | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0007-06-258 | | | | | | | OCT 2020 | 1 Project | \$ 2,100,495 |
| <hr/> | | | | | | | | | |
| BROWNWOOD | BROWN | CR | 0923-06-077 | 0.100 | OCT 2020 | | \$ 706,554 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 120 AT RED RIVER | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| BROWNWOOD | BROWN | CR | 0923-06-079 | 0.100 | OCT 2020 | | \$ 231,054 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 226 AT DRAW | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| BROWNWOOD | BROWN | CR | 0923-06-083 | 0.100 | OCT 2020 | | \$ 344,061 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 267 (ELKINS RD) AT LEWIS CREEK | | | | | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0923-06-077 | | | | | | | OCT 2020 | 3 Projects | \$ 1,281,669 |
| <hr/> | | | | | | | | | |
| BROWNWOOD | COMANCHE | FM 1476 | 1039-02-096 | 0.000 | OCT 2020 | | \$ 561,600 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: AT HOLMSLEY CREEK | | | | | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | | |
| BROWNWOOD | COMANCHE | CR | 0923-17-080 | 0.100 | OCT 2020 | | \$ 263,780 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 103 AT SWEETWATER CREEK | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| BROWNWOOD | COMANCHE | CR | 0923-17-086 | 0.100 | OCT 2020 | | \$ 231,054 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 4981 AT LEON RIVER DRAW | | | | | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1039-02-096 | | | | | | | OCT 2020 | 3 Projects | \$ 1,056,434 |
| <hr/> | | | | | | | | | |
| BROWNWOOD TOTAL: | | | | | | 7 Projects | 3 Contracts | \$ 4,438,598 | |
| <hr/> | | | | | | | | | |
| BRYAN | BRAZOS | BS 6--R | 0050-01-087 | 0.200 | OCT 2020 | | \$ 398,028 | | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | | |
| LIMITS FROM: AT WALTON DRIVE/NEW MAIN DRIVE | | | | | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | | |
| BRYAN | BRAZOS | FM 60 | 0506-01-115 | 0.400 | OCT 2020 | | \$ 397,311 | | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | | |
| LIMITS FROM: AT NIMITZ ST. | | | | | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0050-01-087 | | | | | | | OCT 2020 | 2 Projects | \$ 795,339 |
| <hr/> | | | | | | | | | |
| BRYAN | MILAM | FM 908 | 2087-01-021 | 0.100 | OCT 2020 | | \$ 1,417,834 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: AT BRUSHY CREEK | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 2087-01-021 | | | | | | | OCT 2020 | 1 Project | \$ 1,417,834 |
| <hr/> | | | | | | | | | |
| BRYAN TOTAL: | | | | | | 3 Projects | 2 Contracts | \$ 2,213,173 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|--|----------------|-------------------------|------|---------------|
| CORPUS CHRISTI | BEE | BU 181J | 0101-07-023 | 2.560 | OCT 2020 | | \$ 113,750 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: S BYPASS INT. WITH SH 202 | | | LIMITS TO: US 181 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | JIM WELLS | US 281 | 0255-01-091 | 6.648 | OCT 2020 | | \$ 641,222 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SH 141 | | | LIMITS TO: CONTROL BREAK | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | JIM WELLS | US 281 | 0255-02-059 | 13.311 | OCT 2020 | | \$ 1,233,263 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: CONTROL BREAK | | | LIMITS TO: BROOKS COUNTY LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | KARNES | SH 80 | 0348-03-031 | 2.860 | OCT 2020 | | \$ 146,494 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: CR 305 | | | LIMITS TO: CONTROL BREAK | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | KARNES | SH 80 | 0348-04-054 | 6.590 | OCT 2020 | | \$ 143,520 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: FM 81 | | | LIMITS TO: CONTROL BREAK | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | JIM WELLS | SH 141 | 0383-03-025 | 2.350 | OCT 2020 | | \$ 109,418 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: US 281 | | | LIMITS TO: KLEBERG COUNTY LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | KLEBERG | SH 141 | 0383-04-062 | 10.160 | OCT 2020 | | \$ 478,701 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: JIM WELLS COUNTY LINE | | | LIMITS TO: W. SANTA GERTUDUS GATE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | BEE | FM 2441 | 0738-05-014 | 3.530 | OCT 2020 | | \$ 81,941 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 202 | | | LIMITS TO: REFUGIO COUNTY LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | REFUGIO | FM 2441 | 0738-06-014 | 9.480 | OCT 2020 | | \$ 227,078 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: BEE COUNTY LINE | | | LIMITS TO: US 77 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | VA | 0916-00-092 | 0.100 | OCT 2020 | | \$ 1,050,247 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: DISTRICT WIDE SEAL COAT | | | LIMITS TO: . | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | JIM WELLS | FM 624 | 0989-01-040 | 4.170 | OCT 2020 | | \$ 214,032 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 359 | | | LIMITS TO: NUECES COUNTY LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | FM 666 | 1052-01-079 | 7.730 | OCT 2020 | | \$ 291,803 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 44 | | | LIMITS TO: FM 665 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | BEE | FM 888 | 1063-02-018 | 17.630 | OCT 2020 | | \$ 493,584 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: BU 181 | | | LIMITS TO: SAN PATRICIO COUNTY LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | LIVE OAK | FM 888 | 1063-03-009 | 0.100 | OCT 2020 | | \$ 2,943 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: BEE COUNTY LINE | | | LIMITS TO: FM 3190 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | JIM WELLS | FM 1538 | 1471-02-010 | 8.600 | OCT 2020 | | \$ 182,260 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|--------------|-------------|---------------------------------------|----------------|-----------------|--------------------------------|---------------------|---------------------|
| DESCRIPTION: RESURFACE ROADWAY | | | | | | NHS: N | | |
| LIMITS FROM: US 281 | | | LIMITS TO: SH 285 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | JIM WELLS | FM 1554 | 1485-01-014 | 2.490 | OCT 2020 | | \$ 69,825 | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | NHS: Y | | |
| LIMITS FROM: SH 44 | | | LIMITS TO: FM 2507 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | NUECES | FM 24 | 1556-01-028 | 3.570 | OCT 2020 | | \$ 113,880 | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | NHS: N | | |
| LIMITS FROM: S. OF STARLITE RD. | | | LIMITS TO: SH 44 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | FM 1074 | 1559-01-026 | 3.140 | OCT 2020 | | \$ 88,134 | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | NHS: N | | |
| LIMITS FROM: US 181 | | | LIMITS TO: FM 1944 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CORPUS CHRISTI | KARNES | FM 2102 | 2234-01-011 | 7.400 | OCT 2020 | | \$ 207,542 | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | NHS: N | | |
| LIMITS FROM: FM 626 | | | LIMITS TO: SH 72 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0101-07-023 | | | | | OCT 2020 | 19 Projects | \$ 5,889,637 | |
| <hr/> | | | | | | | | |
| CORPUS CHRISTI | NUECES | US 77 | 0102-03-087 | 2.000 | OCT 2020 | | \$ 9,452,227 | |
| DESCRIPTION: CONSTRUCT RAMPS | | | | | | NHS: Y | | |
| LIMITS FROM: CR4 | | | LIMITS TO: FM 70 | | | PROJ NUM: STP 2018(202) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0102-03-087 | | | | | OCT 2020 | 1 Project | \$ 9,452,227 | |
| <hr/> | | | | | | | | |
| CORPUS CHRISTI TOTAL: | | | | | | 20 Projects | 2 Contracts | \$15,341,864 |
| <hr/> | | | | | | | | |
| DALLAS | DALLAS | US 175 | 0197-02-124 | 0.664 | OCT 2020 | | \$ 2,100,495 | |
| DESCRIPTION: CONSTRUCT RAMPS | | | | | | NHS: Y | | |
| LIMITS FROM: EAST OF E. MALLOY BRIDGE RD | | | LIMITS TO: KAUFMAN COUNTY LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| DALLAS | KAUFMAN | US 175 | 0197-03-074 | 0.600 | OCT 2020 | | \$ 2,271,895 | |
| DESCRIPTION: CONSTRUCT RAMPS | | | | | | NHS: Y | | |
| LIMITS FROM: DALLAS COUNTY LINE | | | LIMITS TO: WEST OF FM 1389 | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0197-02-124 | | | | | OCT 2020 | 2 Projects | \$ 4,372,390 | |
| <hr/> | | | | | | | | |
| DALLAS | COLLIN | SH 78 | 0280-02-044 | 1.974 | OCT 2020 | | \$ 122,658 | |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | NHS: N | | |
| LIMITS FROM: US 380 | | | LIMITS TO: BS 78E | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0280-02-044 | | | | | OCT 2020 | 1 Project | \$ 122,658 | |
| <hr/> | | | | | | | | |
| DALLAS TOTAL: | | | | | | 3 Projects | 2 Contracts | \$ 4,495,048 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|---------|-------------|---|-----------------|--------------------------------|-------------------|----------------------|---------------------|
| FORT WORTH | ERATH | SH 6 | 0258-02-059 | 9.944 | OCT 2020 | | \$ 12,125,889 | |
| DESCRIPTION: CONSTRUCT NEW ROADWAY LANES | | | | | | | NHS: N | |
| LIMITS FROM: CR 303 | | | LIMITS TO: US 281 | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| FORT WORTH | ERATH | SH 6 | 0258-01-029 | 5.859 | OCT 2020 | | \$ 5,109,716 | |
| DESCRIPTION: CONSTRUCT SUPER 2, GRADING, BASE, EXT CULVERTS, OVERLAY, PAVEMENT MARKINGS | | | | | | | NHS: Y | |
| LIMITS FROM: FM 847 | | | LIMITS TO: CR 303 | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0258-02-059 | | | | OCT 2020 | 2 Projects | | \$ 17,235,605 | |
| FORT WORTH | TARRANT | CR | 0902-48-732 | 0.100 | OCT 2020 | | \$ 575,662 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: KELLER-HASLET RD AT HENRIETTA CK. | | | LIMITS TO: IN HASLET. | | PROJ NUM: BR 2018(528) | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-48-732 | | | | OCT 2020 | 1 Project | | \$ 575,662 | |
| FORT WORTH | TARRANT | CS | 0902-48-893 | 0.100 | OCT 2020 | | \$ 818,164 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT BIG BEAR CREEK | | | LIMITS TO: ON WHITE CHAPEL BLVD | | PROJ NUM: BR 2019(340) | | | |
| ROW CSJ: | | | | | | | | |
| FORT WORTH | TARRANT | VA | 0902-90-165 | 0.100 | OCT 2020 | | \$ 161,200 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: | |
| LIMITS FROM: AT BIG BEAR CREEK | | | LIMITS TO: ON WHITE CHAPEL BLVD | | PROJ NUM: CC 902-90-165 | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-48-893 | | | | OCT 2020 | 2 Projects | | \$ 979,364 | |
| FORT WORTH | TARRANT | SH 360 | 2266-02-148 | 0.723 | OCT 2020 | | \$ 51,816,770 | |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: Y | |
| LIMITS FROM: NORTH OF E. RANDOL MILL RD. | | | LIMITS TO: SOUTH OF E RANDOL MILL RD | | PROJ NUM: NH () | | | |
| ROW CSJ: 2266-02-156 | | | | | | | | |
| CONTRACT CSJ: 2266-02-148 | | | | OCT 2020 | 1 Project | | \$ 51,816,770 | |
| FORT WORTH TOTAL: | | | | | | 6 Projects | 4 Contracts | \$70,607,401 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|------------|--|-------------|---|-------------------|------------------------|---------------------|
| HOUSTON | HARRIS | IH 45 | 0110-05-130 | 0.200 | OCT 2020 | | \$ 742,243 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | AT FM 1960 | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0110-05-130 | | | | OCT 2020 | 1 Project | | \$ 742,243 |
| HOUSTON | HARRIS | IH 45 | 0110-06-144 | 0.200 | OCT 2020 | | \$ 845,084 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | AT GREENS ROAD | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0110-06-144 | | | | OCT 2020 | 1 Project | | \$ 845,084 |
| HOUSTON | HARRIS | IH 45 | 0110-06-145 | 0.200 | OCT 2020 | | \$ 845,084 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | AT SL 8 | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0110-06-145 | | | | OCT 2020 | 1 Project | | \$ 845,084 |
| HOUSTON | HARRIS | IH 45 | 0500-03-625 | 3.242 | OCT 2020 | | \$ 3,860,709 |
| DESCRIPTION: | | INSTALL/UPGRADE ROADWAY LIGHTING | | | | NHS: Y | |
| LIMITS FROM: | | BEATTY ST | | LIMITS TO: NETTLETON ST | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0500-03-625 | | | | OCT 2020 | 1 Project | | \$ 3,860,709 |
| HOUSTON | HARRIS | CS | 0912-72-347 | 0.001 | OCT 2020 | | \$ 628,048 |
| DESCRIPTION: | | REPLACE BRIDGE & APPROACHES (NB# 12102B31961177) | | | | NHS: N | |
| LIMITS FROM: | | HILLCROFT AVE SB | | LIMITS TO: AT WILLOW WATERHOLE BAYOU | | PROJ NUM: BR 2019(423) | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-72-347 | | | | OCT 2020 | 1 Project | | \$ 628,048 |
| HOUSTON | MONTGOMERY | FM 2978 | 3050-02-036 | 6.500 | OCT 2020 | | \$ 1,102,759 |
| DESCRIPTION: | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | NHS: N | |
| LIMITS FROM: | | FM 1488 | | LIMITS TO: HARRIS C/L | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3050-02-036 | | | | OCT 2020 | 1 Project | | \$ 1,102,759 |
| HOUSTON | HARRIS | FM 2978 | 3050-03-023 | 2.291 | OCT 2020 | | \$ 472,611 |
| DESCRIPTION: | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | NHS: N | |
| LIMITS FROM: | | MONTGOMERY C/L | | LIMITS TO: FM 2920 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3050-03-023 | | | | OCT 2020 | 1 Project | | \$ 472,611 |
| HOUSTON | GALVESTON | FM 270 | 3312-02-017 | 0.023 | OCT 2020 | | \$ 588,138 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT SH 96 | | LIMITS TO: . | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3312-02-017 | | | | OCT 2020 | 1 Project | | \$ 588,138 |
| HOUSTON TOTAL: | | | | | 8 Projects | 8 Contracts | \$ 9,084,676 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|---------------|--------------------------------|-------------|---|-------------------|-------------------------------|-----------------------|
| LUBBOCK | LUBBOCK | US 87 | 0068-01-074 | 1.000 | OCT 2020 | | \$ 16,803,960 |
| DESCRIPTION: | | CONSTRUCT BRIDGE | | | | NHS: Y | |
| LIMITS FROM: | | 0.5 MI NORTH OF FM 41 | | LIMITS TO: 0.5 MI SOUTH OF FM 41 | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0068-01-074 | | | | OCT 2020 | 1 Project | | \$ 16,803,960 |
| LUBBOCK | LUBBOCK | SL 88 | 1502-01-029 | 1.995 | OCT 2020 | | \$ 52,522,879 |
| DESCRIPTION: | | CONVERT NON-FREEWAY | | | | NHS: N | |
| LIMITS FROM: | | MEMPHIS AVE | | LIMITS TO: CR 2240 (AVE U) | | PROJ NUM: STP () | |
| ROW CSJ: | | 1502-01-035 | | | | | |
| LUBBOCK | LUBBOCK | SL 88 | 1502-01-030 | 2.000 | OCT 2020 | | \$ 52,512,377 |
| DESCRIPTION: | | CONVERT NON-FREEWAY | | | | NHS: N | |
| LIMITS FROM: | | CHICAGO | | LIMITS TO: MEMPHIS AVE | | PROJ NUM: STP () | |
| ROW CSJ: | | 1502-01-036 | | | | | |
| CONTRACT CSJ: 1502-01-029 | | | | OCT 2020 | 2 Projects | | \$ 105,035,256 |
| LUBBOCK TOTAL: | | | | | | 3 Projects 2 Contracts | \$121,839,216 |
| LUFKIN | SAN AUGUSTINE | FM 1277 | 0597-02-023 | 7.700 | OCT 2020 | | \$ 6,102,754 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 7.70 MILES SOUTH OF US 96 | | LIMITS TO: SH 103 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0597-02-023 | | | | OCT 2020 | 1 Project | | \$ 6,102,754 |
| LUFKIN | SAN AUGUSTINE | FM 1751 | 1680-03-029 | 14.909 | OCT 2020 | | \$ 210,942 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | US 96 | | LIMITS TO: FM 83 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| LUFKIN | POLK | FM 942 | 1877-02-018 | 7.714 | OCT 2020 | | \$ 110,676 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | US 59 | | LIMITS TO: FM 62 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1680-03-029 | | | | OCT 2020 | 2 Projects | | \$ 321,618 |
| LUFKIN | ANGELINA | FM 326 | 3264-01-010 | 0.500 | OCT 2020 | | \$ 1,680,396 |
| DESCRIPTION: | | RECONSTRUCT AND WIDEN PAVEMENT | | | | NHS: N | |
| LIMITS FROM: | | 0.500 MILES NORTH OF US 69 | | LIMITS TO: US 69 | | PROJ NUM: | |
| ROW CSJ: | | 3264-01-012 | | | | | |
| CONTRACT CSJ: 3264-01-010 | | | | OCT 2020 | 1 Project | | \$ 1,680,396 |
| LUFKIN TOTAL: | | | | | | 4 Projects 3 Contracts | \$ 8,104,768 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|----------------------------------|-------------|---------------------------------------|-------------------|-------------------------------|----------------------|---------------------|
| ODESSA | ECTOR | BI 20-E | 0005-01-113 | 2.644 | OCT 2020 | | \$ 5,251,237 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | 8TH STREET | | LIMITS TO: ODESSA COUNTRY CLUB | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| ODESSA | MIDLAND | BI 20-E | 0005-02-116 | 3.946 | OCT 2020 | | \$ 7,351,732 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | FAUDREE | | LIMITS TO: FM 1788 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| ODESSA | MIDLAND | BI 20-E | 0005-02-117 | 0.987 | OCT 2020 | | \$ 2,100,495 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | FM_1788 | | LIMITS TO: ON-RAMP | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0005-01-113 | | | | OCT 2020 | 3 Projects | | \$ 14,703,464 | |
| ODESSA | MIDLAND | BI 20-E | 0005-03-078 | 0.000 | OCT 2020 | | \$ 14,300,000 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | FAIRGROUNDS RD | | LIMITS TO: IH 20 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0005-03-078 | | | | OCT 2020 | 1 Project | | \$ 14,300,000 | |
| ODESSA | MIDLAND | CS | 0906-32-050 | 1.000 | OCT 2020 | | \$ 635,038 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | AT SCHARBAUER DRAW & N MAIN ST | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0906-32-050 | | | | OCT 2020 | 1 Project | | \$ 635,038 | |
| ODESSA | MIDLAND | CS | 0906-32-052 | 1.000 | OCT 2020 | | \$ 598,401 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | SCHARBAUER DRAW AT N LAMESA ROAD | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0906-32-052 | | | | OCT 2020 | 1 Project | | \$ 598,401 | |
| ODESSA | ECTOR | SL 338 | 2224-01-099 | 2.000 | OCT 2020 | | \$ 20,164,752 | |
| DESCRIPTION: | | CONSTRUCT BRIDGE | | | | NHS: Y | | |
| LIMITS FROM: | | AT EAST YUKON RD | | LIMITS TO: . | | PROJ NUM: NH 1902(307) | | |
| ROW CSJ: 2224-01-104 | | | | | | | | |
| CONTRACT CSJ: 2224-01-099 | | | | OCT 2020 | 1 Project | | \$ 20,164,752 | |
| ODESSA TOTAL: | | | | | | 7 Projects | 5 Contracts | \$50,401,655 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------------|---------|---|-------------|--|-------------------|-------------------------------|--------------|
| PARIS | GRAYSON | US 69 | 0047-01-063 | 0.311 | OCT 2020 | | \$ 1,379,995 |
| DESCRIPTION: | | UPGRADE BRIDGE / APPROACH RAILING OR ADD SAFETY END TREATMENT OR REPLACE GUARDFENCE | | | | NHS: Y | |
| LIMITS FROM: | | AT RED RIVER (SB & NB) | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | CONTRACT CSJ: 0047-01-063 | | OCT 2020 | 1 Project | \$ 1,379,995 | |
| PARIS | HUNT | FM 36 | 0642-01-021 | 0.494 | OCT 2020 | | \$ 32,847 |
| DESCRIPTION: | | INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE), PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARK | | | | NHS: N | |
| LIMITS FROM: | | CR 1096 | | LIMITS TO: CR 1130 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | CONTRACT CSJ: 0642-01-021 | | OCT 2020 | 3 Projects | \$ 179,739 | |
| PARIS | HUNT | FM 751 | 1017-04-026 | 3.505 | OCT 2020 | | \$ 81,066 |
| DESCRIPTION: | | INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE), PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARK | | | | NHS: N | |
| LIMITS FROM: | | SH 276 | | LIMITS TO: 0.152 MI S OF APACHE TRAIL | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | CONTRACT CSJ: 0642-01-021 | | OCT 2020 | 3 Projects | \$ 179,739 | |
| PARIS TOTAL: | | 4 Projects | | 2 Contracts | | \$ 1,559,734 | |
| PHARR | CAMERON | CS | 0921-06-311 | 1.200 | OCT 2020 | | \$ 551,790 |
| DESCRIPTION: | | CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | NHS: N | |
| LIMITS FROM: | | STUART PL RD, .18MI N OF PRIMERA RD | | LIMITS TO: FM 2994/WILSON RD. | | PROJ NUM: | |
| ROW CSJ: | | CONTRACT CSJ: 0921-06-311 | | OCT 2020 | 1 Project | \$ 551,790 | |
| PHARR TOTAL: | | 1 Project | | 1 Contract | | \$ 551,790 | |
| SAN ANTONIO | KENDALL | VA | 0915-11-032 | 0.001 | OCT 2020 | | \$ 69,292 |
| DESCRIPTION: | | SEAL COAT PARK ROADS, PARKING LOTS AND CAMPSITE PULLOUTS | | | | NHS: N | |
| LIMITS FROM: | | OLD TUNNEL WILDLIFE MANAGEMENT AREA | | LIMITS TO: . | | PROJ NUM: C 915-11-32 | |
| ROW CSJ: | | CONTRACT CSJ: 0915-11-032 | | OCT 2020 | 1 Project | \$ 69,292 | |
| SAN ANTONIO | BEXAR | VA | 0915-12-563 | 0.001 | OCT 2020 | | \$ 107,272 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | GOVERNMENT CANYON | | LIMITS TO: STATE NATURAL AREA | | PROJ NUM: C 915-12-563 | |
| ROW CSJ: | | CONTRACT CSJ: 0915-12-563 | | OCT 2020 | 1 Project | \$ 107,272 | |
| SAN ANTONIO TOTAL: | | 2 Projects | | 2 Contracts | | \$ 176,564 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|-----------|-------------------------------|-------------|--|-------------------|-------------------------------|---------------------|---------------------|
| TYLER | GREGG | VA | 0910-07-077 | 1.000 | OCT 2020 | | \$ 396,573 | |
| DESCRIPTION: | | INSTALL/REPLACE SIGNS | | | | NHS: N | | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN GREGG | | LIMITS TO: AND RUSK COUNTIES | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0910-07-077 | | | | OCT 2020 | 1 Project | | \$ 396,573 | |
| TYLER | WOOD | VA | 0910-35-037 | 1.000 | OCT 2020 | | \$ 507,385 | |
| DESCRIPTION: | | INSTALL/REPLACE SIGNS | | | | NHS: N | | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN WOOD | | LIMITS TO: AND VAN ZANDT COUNTIES | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0910-35-037 | | | | OCT 2020 | 1 Project | | \$ 507,385 | |
| TYLER TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 903,958 |
| WACO | MC LENNAN | SH 6 | 0049-01-091 | 0.005 | OCT 2020 | | \$ 34,658 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | @ TRIB OF SHAW CREEK | | LIMITS TO: (STR #112) | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| WACO | BELL | SH 36 | 0184-03-036 | 0.028 | OCT 2020 | | \$ 168,039 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | @ EAST PEPPER CREEK | | LIMITS TO: (STR #047) | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| WACO | BELL | SH 36 | 0184-03-037 | 0.021 | OCT 2020 | | \$ 126,029 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | @ WEST PEPPER CREEK | | LIMITS TO: (STR #048) | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| WACO | BELL | US 190 | 0184-04-049 | 0.009 | OCT 2020 | | \$ 31,507 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | @ HILL HOLLOW BRANCH | | LIMITS TO: (STR #035) | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0049-01-091 | | | | OCT 2020 | 4 Projects | | \$ 360,233 | |
| WACO | LIMESTONE | US 84 | 0057-01-031 | 1.863 | OCT 2020 | | \$ 498,867 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | 1.9 MI W OF FREESTONE COUNTY | | LIMITS TO: FREESTONE COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0057-01-031 | | | | OCT 2020 | 1 Project | | \$ 498,867 | |
| WACO TOTAL: | | | | | | 5 Projects | 2 Contracts | \$ 859,100 |
| WICHITA FALLS | COOKE | CR | 0903-15-103 | 0.000 | OCT 2020 | | \$ 1,353,277 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | CR 140 (SIGNED CR 460) | | LIMITS TO: AT SOUTH FISH CREEK | | PROJ NUM: BR 1702(566) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0903-15-103 | | | | OCT 2020 | 1 Project | | \$ 1,353,277 | |
| WICHITA FALLS TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,353,277 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|---|----------------|--------------------------|------|---|
| YOAKUM | DE WITT | US 87 | 0143-08-088 | 0.000 | OCT 2020 | | \$ 20,112,515 |
| DESCRIPTION: CONSTRUCT BRIDGE | | | | | | | NHS: Y |
| LIMITS FROM: AT GUADALUPE RIVER AND RELIEF | | | LIMITS TO: STR # 0143-08-037 & 038 | | PROJ NUM: BR () | | |
| ROW CSJ: 0143-08-094 | | | | | | | |
| CONTRACT CSJ: 0143-08-088 | | | | | | | OCT 2020 |
| 1 Project | | | | | | | \$ 20,112,515 |
| YOAKUM | FAYETTE | SH 159 | 0267-02-038 | 6.554 | OCT 2020 | | \$ 3,723,751 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: BS 71E | | | LIMITS TO: SH 237 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0267-02-038 | | | | | | | OCT 2020 |
| 1 Project | | | | | | | \$ 3,723,751 |
| YOAKUM | JACKSON | FM 616 | 0515-01-071 | 3.811 | OCT 2020 | | \$ 3,723,751 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: CR 325 (INEZ ROAD) | | | LIMITS TO: FM 234 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0515-01-071 | | | | | | | OCT 2020 |
| 1 Project | | | | | | | \$ 3,723,751 |
| YOAKUM | AUSTIN | FM 109 | 0716-01-047 | 1.027 | OCT 2020 | | \$ 1,023,008 |
| DESCRIPTION: CONSTRUCT FRONTAGE ROADS | | | | | | | NHS: N |
| LIMITS FROM: 0.125 MI. NORTH OF FM 1094 | | | LIMITS TO: COLORADO C/L | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | COLORADO | FM 109 | 0716-02-036 | 8.841 | OCT 2020 | | \$ 7,161,061 |
| DESCRIPTION: CONSTRUCT FRONTAGE ROADS | | | | | | | NHS: N |
| LIMITS FROM: AUSTIN COUNTY LINE | | | LIMITS TO: BRUSHY CREEK | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0716-01-047 | | | | | | | OCT 2020 |
| 2 Projects | | | | | | | \$ 8,184,069 |
| YOAKUM TOTAL: | | | | | | | 5 Projects 4 Contracts \$35,744,086 |
| OCT 2020 TOTAL: | | | | | | | 129 Projects 56 Contracts \$ 379,732,869 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
NOVEMBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-----------------|
| ABILENE | \$5.66 | \$0.00 | \$5.66 |
| AMARILLO | \$16.14 | \$0.00 | \$16.14 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$11.11 | \$0.00 | \$11.11 |
| BEAUMONT | \$9.32 | \$0.00 | \$9.32 |
| BROWNWOOD | \$11.35 | \$0.00 | \$11.35 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$33.39 | \$0.00 | \$33.39 |
| DALLAS | \$22.54 | \$0.00 | \$22.54 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$39.80 | \$0.00 | \$39.80 |
| FORT WORTH | \$7.37 | \$31.60 | \$38.97 |
| HOUSTON | \$22.11 | \$2.73 | \$24.84 |
| LAREDO | \$9.54 | \$0.00 | \$9.54 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$10.34 | \$0.00 | \$10.34 |
| ODESSA | \$63.45 | \$0.00 | \$63.45 |
| PARIS | \$2.20 | \$0.00 | \$2.20 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$6.85 | \$0.00 | \$6.85 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$26.05 | \$0.00 | \$26.05 |
| WACO | \$0.29 | \$0.00 | \$0.29 |
| WICHITA FALLS | \$4.22 | \$0.00 | \$4.22 |
| YOAKUM | \$11.64 | \$0.00 | \$11.64 |
| Month Total: | \$313.37 | \$34.32 | \$347.69 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|-----------|-------------|---------------------|----------------|-------------------------------|------------------|-------------------|---------------------|
| ABILENE | STONEWALL | US 83 | 0033-01-040 | 0.137 | NOV 2020 | | \$ 5,655,075 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT DOUBLE MTN FORK OF BRAZOS RIVER | | | LIMITS TO: . | | PROJ NUM: BR 1802(318) | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0033-01-040 | | | | NOV 2020 | 1 Project | | \$ 5,655,075 | |
| ABILENE TOTAL: | | | | | | 1 Project | 1 Contract | \$ 5,655,075 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|-------------|---|----------------|----------|--------------------------|---------------|
| AMARILLO | HEMPHILL | US 83 | 0030-06-064 | 8.305 | NOV 2020 | | \$ 1,624,992 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 60 | | | LIMITS TO: FM 277 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AMARILLO | POTTER | US 87 | 0041-07-108 | 9.010 | NOV 2020 | | \$ 1,025,102 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: EAST AMARILLO CREEK | | | LIMITS TO: SL 335 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AMARILLO | RANDALL | IH 27 | 0067-17-034 | 0.000 | NOV 2020 | | \$ 822,640 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SWISHER COUNTY LINE | | | LIMITS TO: 1.0 MI SOUTH OF ROCKWELL ROAD | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | RANDALL | IH 27 | 0168-09-183 | 0.000 | NOV 2020 | | \$ 23,920 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 1.0 MI SOUTH OF ROCKWELL ROAD | | | LIMITS TO: SL 335 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | RANDALL | FM 168 | 0168-16-016 | 0.000 | NOV 2020 | | \$ 139,360 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: US 60 | | | LIMITS TO: FM 1714 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | GRAY | FM 282 | 0169-10-023 | 0.000 | NOV 2020 | | \$ 104,000 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: FM 750 | | | LIMITS TO: SH 152 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | POTTER | BI 40-D | 0169-13-012 | 0.000 | NOV 2020 | | \$ 199,680 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: US 60 | | | LIMITS TO: CARSON COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | BI 40-D | 0169-14-010 | 0.000 | NOV 2020 | | \$ 265,200 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: POTTER COUNTY LINE | | | LIMITS TO: IH 40 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | IH 40 | 0275-03-069 | 0.000 | NOV 2020 | | \$ 584,480 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SH 207 | | | LIMITS TO: 1.2 MI WEST OF FM 2880 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HEMPHILL | SH 33 | 0417-01-032 | 0.000 | NOV 2020 | | \$ 1,807,520 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 83 | | | LIMITS TO: OKLAHOMA STATE LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HUTCHINSON | SH 152 | 0455-01-047 | 7.745 | NOV 2020 | | \$ 897,622 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 136 | | | LIMITS TO: CARSON COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | SH 152 | 0455-02-030 | 0.000 | NOV 2020 | | \$ 710,320 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: HUTCHINSON COUNTY LINE | | | LIMITS TO: GRAY COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | POTTER | FM 245 | 0664-01-010 | 0.000 | NOV 2020 | | \$ 88,400 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 136 | | | LIMITS TO: CARSON COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | FM 245 | 0664-02-021 | 0.000 | NOV 2020 | | \$ 9,360 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: POTTER COUNTY LINE | | | LIMITS TO: FM 683 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | POTTER | FM 293 | 0753-01-010 | 0.000 | NOV 2020 | | \$ 52,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|------------------------|-------------|---|----------------|----------|------------------|---------------|
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | SH 136 | | LIMITS TO: CARSON COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | FM 293 | 0753-02-023 | 0.000 | NOV 2020 | | \$ 646,880 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | SH 207 | | LIMITS TO: POTTER COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | ARMSTRONG | FM 2301 | 0789-02-020 | 0.000 | NOV 2020 | | \$ 35,360 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | FM 285 | | LIMITS TO: SWISHER COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | DALLAM | FM 296 | 0790-01-023 | 31.910 | NOV 2020 | | \$ 1,029,316 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | US 87 | | LIMITS TO: US 385 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | CARSON | FM 295 | 0793-01-012 | 0.000 | NOV 2020 | | \$ 328,640 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | FM 293 | | LIMITS TO: IH 40 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | GRAY | FM 3143 | 0797-05-007 | 0.000 | NOV 2020 | | \$ 174,720 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | BI 40 D | | LIMITS TO: COLLINGSWORTH COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | RANDALL | FM 168 | 0874-04-011 | 0.000 | NOV 2020 | | \$ 468,000 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | FM 1714 | | LIMITS TO: CASTRO COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | DALLAM | SS 17 | 1072-03-002 | 0.000 | NOV 2020 | | \$ 150,800 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | US 87 | | LIMITS TO: US 385 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HANSFORD | FM 760 | 1107-01-019 | 0.000 | NOV 2020 | | \$ 405,600 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | SH 51 | | LIMITS TO: FM 759 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HANSFORD | FM 281 | 1107-01-020 | 0.000 | NOV 2020 | | \$ 94,640 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | HUTCHINSON COUNTY LINE | | LIMITS TO: SH 51 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | MOORE | FM 1913 | 1244-02-020 | 0.000 | NOV 2020 | | \$ 888,160 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | US 87 | | LIMITS TO: FM 1319 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HANSFORD | FM 1573 | 1489-02-011 | 0.000 | NOV 2020 | | \$ 176,800 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | SHERMAN COUNTY LINE | | LIMITS TO: SH 15 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HUTCHINSON | FM 1559 | 1623-01-014 | 0.000 | NOV 2020 | | \$ 255,840 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | SH 136 | | LIMITS TO: SH 136/SH 207 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HANSFORD | FM 281 | 1885-01-019 | 0.000 | NOV 2020 | | \$ 307,840 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | FM 760/SH 51 | | LIMITS TO: OCHILTREE COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | OCHILTREE | FM 281 | 1885-02-017 | 0.000 | NOV 2020 | | \$ 527,280 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------------------------|-------------|---|----------------|-----------------|--------------------------------|----------------------|
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | HANSFORD COUNTY LINE | | LIMITS TO: SH 70 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | RANDALL | FM 1151 | 2002-03-022 | 0.000 | NOV 2020 | | \$ 446,160 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | FM 1541 | | LIMITS TO: ARMSTRONG COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | LIPSCOMB | RM 2248 | 2078-02-010 | 0.000 | NOV 2020 | | \$ 125,840 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 15 | | LIMITS TO: OKLAHOMA STATE LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | GRAY | FM 2473 | 2317-01-011 | 4.568 | NOV 2020 | | \$ 175,942 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 273 | | LIMITS TO: WHEELER COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AMARILLO | MOORE | FM 1913 | 2437-02-013 | 0.000 | NOV 2020 | | \$ 69,680 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | FM 1319 | | LIMITS TO: SH 152 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | ROBERTS | FM 282 | 2492-01-015 | 0.000 | NOV 2020 | | \$ 86,320 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | GRAY COUNTY LINE | | LIMITS TO: SH 70 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | GRAY | FM 282 | 2492-02-016 | 0.000 | NOV 2020 | | \$ 267,280 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | SH 152 | | LIMITS TO: ROBERTS COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | RANDALL | FM 168 | 2495-01-016 | 0.000 | NOV 2020 | | \$ 225,680 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | FM 2219 | | LIMITS TO: US 60 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | DEAF SMITH | FM 2943 | 3133-01-019 | 0.000 | NOV 2020 | | \$ 171,600 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: Y | |
| LIMITS FROM: | US 60 | | LIMITS TO: CASTRO COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AMARILLO | POTTER | SS 468 | 3251-01-009 | 0.000 | NOV 2020 | | \$ 273,520 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: Y | |
| LIMITS FROM: | IH 40 | | LIMITS TO: AIRPORT | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0030-06-064 | | | | | NOV 2020 | 38 Projects | \$ 15,686,494 |
| AMARILLO | RANDALL | PW | 0904-11-056 | 1.000 | NOV 2020 | | \$ 453,590 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | NHS: N | |
| LIMITS FROM: | WITHIN PALO DURO STATE PARK | | LIMITS TO: . | | | PROJ NUM: C 904-11-56 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0904-11-056 | | | | | NOV 2020 | 1 Project | \$ 453,590 |
| AMARILLO TOTAL: | | | | | | 39 Projects 2 Contracts | \$16,140,084 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:01 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|------------|----------------------------------|-------------|--|-------------------|-------------------------------|---------------------|
| AUSTIN | MASON | US 87 | 0071-03-041 | 1.441 | NOV 2020 | | \$ 867,076 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | NORTH OF US 377 | | LIMITS TO: BROAD STREET | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| AUSTIN | MASON | US 87 | 0071-04-054 | 0.063 | NOV 2020 | | \$ 47,181 |
| DESCRIPTION: | | FULL DEPTH REPAIR, SEAL AND TOM | | | | NHS: N | |
| LIMITS FROM: | | BROAD STREET | | LIMITS TO: SH 29 AT RM 386 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0071-03-041 | | NOV 2020 | 2 Projects | | \$ 914,257 |
| AUSTIN | TRAVIS | US 290 | 0114-01-063 | 0.000 | NOV 2020 | | \$ 1,669,200 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | IH 35 NBFR | | LIMITS TO: US 183 SBFR | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| AUSTIN | TRAVIS | | 0914-00-431 | 0.000 | NOV 2020 | | \$ 367,759 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: | |
| LIMITS FROM: | | TRAVIS AND WILLIAMSON COUNTIES | | LIMITS TO: TRAVIS AND WILLIAMSON COUNTIES | | PROJ NUM: C 914-00-431 | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0114-01-063 | | NOV 2020 | 2 Projects | | \$ 2,036,959 |
| AUSTIN | WILLIAMSON | US 79 | 0204-01-068 | 2.341 | NOV 2020 | | \$ 1,533,333 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | FM 685 | | LIMITS TO: CR 110 | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| AUSTIN | WILLIAMSON | US 79 | 0204-02-031 | 0.454 | NOV 2020 | | \$ 295,204 |
| DESCRIPTION: | | OVERLAY | | | | NHS: Y | |
| LIMITS FROM: | | EXCHANGE BLVD | | LIMITS TO: FM 685 | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0204-01-068 | | NOV 2020 | 2 Projects | | \$ 1,828,537 |
| AUSTIN | HAYS | RM 32 | 0511-03-012 | 3.680 | NOV 2020 | | \$ 887,087 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | COMAL COUNTY LINE | | LIMITS TO: RM 12 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0511-03-012 | | NOV 2020 | 1 Project | | \$ 887,087 |
| AUSTIN | TRAVIS | RM 620 | 0683-02-070 | 3.000 | NOV 2020 | | \$ 1,094,653 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: Y | |
| LIMITS FROM: | | 0.1 MI S OF FOUR POINTS DR | | LIMITS TO: 0.1 MI N OF BOULDER LN | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| AUSTIN | TRAVIS | FM 734 | 3417-03-026 | 0.200 | NOV 2020 | | \$ 369,411 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: Y | |
| LIMITS FROM: | | AT HARRIS BRANCH PARKWAY | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0683-02-070 | | NOV 2020 | 2 Projects | | \$ 1,464,064 |
| AUSTIN | BURNET | SH 71 | 0700-01-044 | 10.149 | NOV 2020 | | \$ 3,550,456 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | US 281 | | LIMITS TO: BLANCO C/L | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| | | CONTRACT CSJ: 0700-01-044 | | NOV 2020 | 1 Project | | \$ 3,550,456 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|--------------------------------|-------------|-------------------|--------------------|--------------------------------|---------------------|
| AUSTIN | TRAVIS | VA | 0914-00-432 | 0.000 | NOV 2020 | | \$ 433,088 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | NHS: | | PROJ NUM: C 914-00-432 | |
| LIMITS FROM: | | WILLIAMSON AND TRAVIS COUNTIES | | LIMITS TO: | | WILLIAMSON AND TRAVIS COUNTIES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-00-432 | | | | NOV 2020 | 1 Project | | \$ 433,088 |
| AUSTIN TOTAL: 11 Projects 7 Contracts | | | | | | | \$11,114,448 |
| BEAUMONT | ORANGE | IH 10 | 0028-14-116 | 1.231 | NOV 2020 | | \$ 1,580,322 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT SABINE RIVER | | LIMITS TO: | | _(EAST BOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | ORANGE | IH 10 | 0028-14-117 | 1.231 | NOV 2020 | | \$ 1,580,322 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT SABINE RIVER | | LIMITS TO: | | .(WEST BOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | JEFFERSON | US 69 | 0200-11-107 | 0.040 | NOV 2020 | | \$ 291,736 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | 11TH STREET SB OVERPASS | | LIMITS TO: | | . | |
| ROW CSJ: | | | | | | PROJ NUM: NH () | |
| BEAUMONT | JEFFERSON | US 69 | 0200-16-023 | 0.050 | NOV 2020 | | \$ 521,696 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT FM 365 | | LIMITS TO: | | . | |
| ROW CSJ: | | | | | | PROJ NUM: NH () | |
| BEAUMONT | CHAMBERS | IH 10 | 0508-02-125 | 0.300 | NOV 2020 | | \$ 1,580,322 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT TURTLE BAYOU | | LIMITS TO: | | _(WEST BOUND MAIN LANE) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | JEFFERSON | SH 73 | 0508-04-169 | 0.040 | NOV 2020 | | \$ 523,469 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT SH 82 | | LIMITS TO: | | . | |
| ROW CSJ: | | | | | | PROJ NUM: NH () | |
| BEAUMONT | JEFFERSON | SH 73 | 0508-04-173 | 0.200 | NOV 2020 | | \$ 1,053,548 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT KCS RAILROAD | | LIMITS TO: | | .(EASTBOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | JEFFERSON | SH 73 | 0508-04-174 | 0.200 | NOV 2020 | | \$ 1,053,548 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT KCS RAILROAD | | LIMITS TO: | | .(WESTBOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | JEFFERSON | SH 347 | 0667-01-120 | 0.330 | NOV 2020 | | \$ 588,088 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT KCS RAILROAD | | LIMITS TO: | | .(WEST BOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | JEFFERSON | SH 347 | 0667-01-121 | 0.330 | NOV 2020 | | \$ 253,774 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT KCS RAILROAD | | LIMITS TO: | | _(EAST BOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: BR () | |
| BEAUMONT | JEFFERSON | SH 347 | 0667-01-122 | 0.070 | NOV 2020 | | \$ 289,725 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | NHS: | | Y | |
| LIMITS FROM: | | AT FM 366 | | LIMITS TO: | | .(NORTH BOUND) | |
| ROW CSJ: | | | | | | PROJ NUM: NH () | |
| CONTRACT CSJ: 0028-14-116 | | | | NOV 2020 | 11 Projects | | \$ 9,316,550 |
| BEAUMONT TOTAL: 11 Projects 1 Contract | | | | | | | \$ 9,316,550 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|------------|-------------|---|----------------|----------|--------------------------|---------------|
| BROWNWOOD | COMANCHE | US 67 | 0079-02-052 | 0.000 | NOV 2020 | | \$ 757,423 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 0.5 MILES WEST OF INDIAN CREEK | | | LIMITS TO: BROWN C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 6 | 0007-04-124 | 0.000 | NOV 2020 | | \$ 24,885 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: AMMERMAN STREET | | | LIMITS TO: SH 112 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 112 | 0007-04-125 | 1.301 | NOV 2020 | | \$ 82,511 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: LEON RIVER BRIDGE E | | | LIMITS TO: FM 570 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 112 | 0007-04-130 | 0.427 | NOV 2020 | | \$ 27,840 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 6 | | | LIMITS TO: LEON RIVER BRIDGE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | IH 20 | 0007-04-131 | 5.474 | NOV 2020 | | \$ 224,417 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 570 (NFR) | | | LIMITS TO: 0.04 MI W OF LOOP 254 W | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | IH 20 | 0007-04-132 | 5.174 | NOV 2020 | | \$ 232,588 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 570 (SFR) | | | LIMITS TO: 0.4 MI W OF LOOP 254W | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COLEMAN | SH 206 | 0054-05-023 | 1.236 | NOV 2020 | | \$ 54,201 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 84 | | | LIMITS TO: SH 153 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MILLS | SL 15 | 0054-11-014 | 0.546 | NOV 2020 | | \$ 21,875 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 84 | | | LIMITS TO: US 183 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | US 67 | 0079-02-050 | 1.640 | NOV 2020 | | \$ 79,306 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 36 | | | LIMITS TO: ELM STREET | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | US 67 | 0079-03-049 | 13.548 | NOV 2020 | | \$ 1,160,185 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: ERATH C/L | | | LIMITS TO: 0.74 MI. E. OF SH 36 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | US 67 | 0079-03-050 | 0.740 | NOV 2020 | | \$ 41,799 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 0.74 MI E OF SH 36 | | | LIMITS TO: SH 36 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COLEMAN | US 283 | 0099-01-034 | 6.108 | NOV 2020 | | \$ 181,307 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 67 | | | LIMITS TO: FM 2633 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MILLS | FM 218 | 0120-04-011 | 3.137 | NOV 2020 | | \$ 72,971 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 16 | | | LIMITS TO: HAMILTON C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MC CULLOCH | FM 1311 | 0129-01-035 | 6.141 | NOV 2020 | | \$ 124,920 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 190 | | | LIMITS TO: MENARD C/L | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 36 | 0182-01-016 | 4.382 | NOV 2020 | | \$ 198,663 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|-----------------------------|-------------|--|----------------|----------|--------------------------------|---------------|
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | US 183 | | LIMITS TO: COMANCHE C/L | | | PROJ NUM: STP 2019(231) | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | US 190 | 0231-01-059 | 14.972 | NOV 2020 | | \$ 961,468 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | LAMPASAS S.C.L. | | LIMITS TO: CORYELL C/L | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | US 190 | 0231-01-060 | 0.000 | NOV 2020 | | \$ 95,256 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | US 281 | | LIMITS TO: 1.13 MI E OF US 183 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | US 281 | 0251-05-058 | 5.289 | NOV 2020 | | \$ 170,706 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | ADAMSVILLE | | LIMITS TO: 0.35 MI N OF US 183 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 112 | 0257-02-036 | 8.333 | NOV 2020 | | \$ 15,803 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | UNION PACIFIC RR | | LIMITS TO: SH 6 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | US 183 | 0272-06-039 | 6.934 | NOV 2020 | | \$ 325,711 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | 0.284 MI S OF LOMETA S.C.L. | | LIMITS TO: 7.9 MI N OF US 281 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | US 183 | 0272-06-040 | 7.634 | NOV 2020 | | \$ 353,758 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: Y |
| LIMITS FROM: | 7.9 MI N OF US 281 | | LIMITS TO: 0.44 MI N OF US 281 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 16 | 0288-03-030 | 7.926 | NOV 2020 | | \$ 209,087 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | 4.1 MI S OF IH 20 | | LIMITS TO: 5 MI N OF COMANCHE C/L | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 16 | 0288-03-031 | 5.000 | NOV 2020 | | \$ 131,208 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | 5 MI N OF COMANCHE C/L | | LIMITS TO: COMANCHE C/L | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | SH 16 | 0288-04-015 | 10.057 | NOV 2020 | | \$ 406,279 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | EASTLAND C/L | | LIMITS TO: SH 6 IN DE LEON | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | US 183 | 0434-01-030 | 0.000 | NOV 2020 | | \$ 22,169 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | CISCO N.C.L | | LIMITS TO: SH 6 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | PR 15 | 0566-01-026 | 0.000 | NOV 2020 | | \$ 156,949 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | SH 279 | | LIMITS TO: STATE PARK | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | STEPHENS | FM 717 | 0714-03-027 | 15.025 | NOV 2020 | | \$ 396,215 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | US 180 | | LIMITS TO: EASTLAND C/L | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COLEMAN | FM 503 | 0869-01-025 | 14.174 | NOV 2020 | | \$ 371,277 |
| DESCRIPTION: | PREVENTIVE MAINTENANCE | | | | | | NHS: N |
| LIMITS FROM: | US 67 | | LIMITS TO: FM 1929 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MC CULLOCH | FM 2028 | 0869-03-024 | 16.287 | NOV 2020 | | \$ 374,981 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|------------|-------------|--|----------------|----------|--------------------------|------------|
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 87 IN MELVIN | | | LIMITS TO: BRADY CITY LIMITS | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MC CULLOCH | FM 2028 | 0869-03-025 | 5.274 | NOV 2020 | | \$ 130,966 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: BRADY CITY LIMITS | | | LIMITS TO: US 87 IN BRADY | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MILLS | FM 574 | 1028-01-027 | 9.095 | NOV 2020 | | \$ 225,332 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 45 | | | LIMITS TO: FM 573 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | MILLS | FM 574 | 1028-01-028 | 14.132 | NOV 2020 | | \$ 340,909 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 573 | | | LIMITS TO: US 183 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | STEPHENS | FM 578 | 1031-01-026 | 4.157 | NOV 2020 | | \$ 84,864 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: YOUNG C/L | | | LIMITS TO: FM 1481 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | STEPHENS | FM 578 | 1031-01-027 | 6.886 | NOV 2020 | | \$ 164,696 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 1481 | | | LIMITS TO: US 183 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | FM 580 | 1032-01-035 | 4.795 | NOV 2020 | | \$ 289,853 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 183 | | | LIMITS TO: 1.2 MIE OF FM 1715 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | LAMPASAS | FM 580 | 1032-01-036 | 9.398 | NOV 2020 | | \$ 216,806 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 2313 | | | LIMITS TO: CORYELL C/L | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | FM 1689 | 1033-03-013 | 3.601 | NOV 2020 | | \$ 80,331 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 183, W. | | | LIMITS TO: COMANCHE C/L | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | FM 1689 | 1033-04-022 | 8.810 | NOV 2020 | | \$ 184,401 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: BROWN C/L | | | LIMITS TO: FM 589 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | FM 1467 | 1038-02-019 | 12.197 | NOV 2020 | | \$ 276,417 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 183 | | | LIMITS TO: US 67 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | FM 1496 | 1039-03-019 | 2.800 | NOV 2020 | | \$ 60,350 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 6 | | | LIMITS TO: 2.8 MI S OF SH 6 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | FM 1496 | 1039-03-020 | 6.286 | NOV 2020 | | \$ 137,909 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 2.8 MI S OF SH 6 | | | LIMITS TO: FM 1476 (PLUS FOR EOP) | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | FM 1027 | 1239-01-030 | 13.329 | NOV 2020 | | \$ 276,208 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: LP 389 IN CARBON | | | LIMITS TO: FM 587 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | FM 2247 | 2107-01-017 | 15.061 | NOV 2020 | | \$ 310,922 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|-------------|---|----------------|-------------------------|-------------------------------|----------------------|
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 587 | | | LIMITS TO: FS 2247 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | FM 679 | 2107-03-007 | 0.745 | NOV 2020 | | \$ 15,218 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 8, S. | | | LIMITS TO: COMANCHE C/L | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | FM 2526 | 2376-01-008 | 5.288 | NOV 2020 | | \$ 110,441 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 569 | | | LIMITS TO: US 183 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | FM 2526 | 2376-02-010 | 8.082 | NOV 2020 | | \$ 183,521 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 183 | | | LIMITS TO: LP 389 IN CARBON | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | FM 1467 | 2487-01-008 | 9.117 | NOV 2020 | | \$ 199,162 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 67/US 84 | | | LIMITS TO: US 84/US 183 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | FS 586 | 2540-01-009 | 1.143 | NOV 2020 | | \$ 40,668 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: US 67 | | | LIMITS TO: FM 586 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | FM 2559 | 2541-02-008 | 4.977 | NOV 2020 | | \$ 118,128 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 2273 | | | LIMITS TO: PR 15 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | SH 206 | 2638-01-024 | 7.359 | NOV 2020 | | \$ 271,859 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: IH 20 | | | LIMITS TO: 0.2 MI. S. OF FM 2526 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | FM 2861 | 2992-01-011 | 6.104 | NOV 2020 | | \$ 148,562 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 16 | | | LIMITS TO: US 67 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | BROWN | FM 3100 | 3180-01-008 | 8.881 | NOV 2020 | | \$ 207,462 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 1467 | | | LIMITS TO: US 67 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0079-02-052 | | | | | NOV 2020 | 52 Projects | \$ 11,350,743 |
| BROWNWOOD TOTAL: | | | | | | 52 Projects 1 Contract | \$11,350,743 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|--------------|-------------|---|-----------------|-------------------|-------------------------------|----------------------|
| CORPUS CHRISTI | SAN PATRICIO | US 181 | 0101-04-114 | 0.000 | NOV 2020 | | \$ 4,145,341 |
| DESCRIPTION: CONSTRUCT RAMPS | | | | | | | NHS: Y |
| LIMITS FROM: FM 3239 (BUDDY GANEM DR.) | | | LIMITS TO: FM 2986 (WILDCAT DR.) | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | US 181 | 0101-04-117 | 0.000 | NOV 2020 | | \$ 797,978 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: WILDCAT RD | | | LIMITS TO: CONTROL BREAK | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | US 181 | 0101-04-120 | 1.340 | NOV 2020 | | \$ 14,749,672 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: FM3239 (BUDDY GANEM DR.) | | | LIMITS TO: FM2986 (WILDCAT DR.) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0101-04-114 | | | | NOV 2020 | 3 Projects | | \$ 19,692,991 |
| CORPUS CHRISTI | NUECES | VA | 0916-00-222 | 0.100 | NOV 2020 | | \$ 4,214,192 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS IN CC DISTRICT | | | LIMITS TO: . | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0916-00-222 | | | | NOV 2020 | 1 Project | | \$ 4,214,192 |
| CORPUS CHRISTI | KARNES | FM 81 | 1123-02-016 | 6.120 | NOV 2020 | | \$ 9,481,932 |
| DESCRIPTION: ROADWAY REHABILITATION/RECONSTRUCTION WITH NO ADDED CAPACITY | | | | | | | NHS: N |
| LIMITS FROM: SH 80 | | | LIMITS TO: SH 123 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1123-02-016 | | | | NOV 2020 | 1 Project | | \$ 9,481,932 |
| CORPUS CHRISTI TOTAL: | | | | | | 5 Projects 3 Contracts | \$33,389,115 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|--------|-------------|--|----------------|-----------------------------|------|----------------------|
| DALLAS | DALLAS | SH 78 | 0009-02-067 | 0.207 | NOV 2020 | | \$ 4,932,862 |
| DESCRIPTION: INTERSECTION IMPROVEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT GASTON AVE | | | LIMITS TO: . | | PROJ NUM: NH () | | |
| ROW CSJ: 0009-02-071 | | | | | | | |
| CONTRACT CSJ: 0009-02-067 | | | | | | | NOV 2020 |
| 1 Project | | | | | | | \$ 4,932,862 |
| DALLAS | DALLAS | SL 354 | 0196-06-033 | 0.200 | NOV 2020 | | \$ 385,606 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT WILLOWBROOK RD | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | SL 12 | 0353-04-110 | 0.200 | NOV 2020 | | \$ 411,154 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT LOMBARDY LN / TECHNOLOGY BLVD | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | SL 12 | 0353-05-123 | 0.200 | NOV 2020 | | \$ 426,570 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT SS 244 | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | SH 352 | 0430-01-063 | 0.200 | NOV 2020 | | \$ 409,655 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT JIM MILLER RD | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | SL 12 | 0581-01-155 | 0.200 | NOV 2020 | | \$ 384,021 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT MARSALIS AVE | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0196-06-033 | | | | | | | NOV 2020 |
| 5 Projects | | | | | | | \$ 2,017,006 |
| DALLAS | COLLIN | BS 78-D | 0280-03-004 | 2.618 | NOV 2020 | | \$ 3,491,574 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 78 (SOUTH) | | | LIMITS TO: SH 78 (NORTH) | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | BS 78-E | 0280-04-008 | 1.275 | NOV 2020 | | \$ 1,872,217 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 78 (NORTH) | | | LIMITS TO: SYCAMORE STREET | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | BS 78-G | 0281-06-004 | 1.101 | NOV 2020 | | \$ 714,174 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 78 (SOUTH) | | | LIMITS TO: SH 78 (NORTH) | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | BS 78-F | 0281-07-008 | 2.409 | NOV 2020 | | \$ 3,201,499 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: CR 543 | | | LIMITS TO: SH 78 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | SH 160 | 0410-03-019 | 1.521 | NOV 2020 | | \$ 1,347,879 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 78 | | | LIMITS TO: GRAYSON COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0280-03-004 | | | | | | | NOV 2020 |
| 5 Projects | | | | | | | \$ 10,627,343 |
| DALLAS | DALLAS | VA | 0918-00-328 | 0.000 | NOV 2020 | | \$ 2,750,000 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: |
| LIMITS FROM: VARIOUS LOCATIONS | | | LIMITS TO: IN THE DALLAS DISTRICT | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-00-328 | | | | | | | NOV 2020 |
| 1 Project | | | | | | | \$ 2,750,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|---------------------------------|-------------|--|-------------------|--------------------------------|----------------------|
| DALLAS | ROCKWALL | FM 548 | 1014-02-042 | 0.071 | NOV 2020 | | \$ 876,232 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT POND BRANCH CREEK | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1014-02-042 | | | | NOV 2020 | 1 Project | | \$ 876,232 |
| DALLAS | ROCKWALL | FM 548 | 1014-02-043 | 0.080 | NOV 2020 | | \$ 1,337,408 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT PARKER CREEK | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1014-02-043 | | | | NOV 2020 | 1 Project | | \$ 1,337,408 |
| DALLAS TOTAL: | | | | | | 14 Projects 6 Contracts | \$22,540,851 |
| EL PASO | CULBERSON | RM 652 | 2451-02-013 | 12.185 | NOV 2020 | | \$ 39,796,196 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | FM 1165 INTERSECTION | | LIMITS TO: 0.91 MI W OF FM 3541 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2451-02-013 | | | | NOV 2020 | 1 Project | | \$ 39,796,196 |
| EL PASO TOTAL: | | | | | | 1 Project 1 Contract | \$39,796,196 |
| FORT WORTH | TARRANT | US 287 | 0172-09-037 | 0.000 | NOV 2020 | | \$ 7,924,595 |
| DESCRIPTION: | | WIDEN ROAD - ADD SHOULDERS | | | | NHS: Y | |
| LIMITS FROM: | | HERITAGE PARKWAY | | LIMITS TO: JOHNSON COUNTY LINE | | PROJ NUM: CC 172-9-37 | |
| ROW CSJ: | | 0172-09-040 | | | | | |
| FORT WORTH | JOHNSON | US 287 | 0172-10-013 | 1.406 | NOV 2020 | | \$ 23,670,661 |
| DESCRIPTION: | | WIDEN ROAD - ADD SHOULDERS | | | | NHS: N | |
| LIMITS FROM: | | TARRANT COUNTY LINE | | LIMITS TO: BU 287 | | PROJ NUM: CC 172-10-13 | |
| ROW CSJ: | | 0172-10-016 | | | | | |
| CONTRACT CSJ: 0172-09-037 | | | | NOV 2020 | 2 Projects | | \$ 31,595,256 |
| FORT WORTH | TARRANT | VA | 0902-90-108 | 0.100 | NOV 2020 | | \$ 4,214,192 |
| DESCRIPTION: | | INSTALL/REHABILITATE ITS | | | | NHS: Y | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN TARRANT CO | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0902-90-108 | | | | NOV 2020 | 1 Project | | \$ 4,214,192 |
| FORT WORTH | TARRANT | VA | 0902-90-109 | 0.100 | NOV 2020 | | \$ 3,160,644 |
| DESCRIPTION: | | REPLACE DYNAMIC MESSAGE SIGNS | | | | NHS: Y | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN TARRANT CO | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0902-90-109 | | | | NOV 2020 | 1 Project | | \$ 3,160,644 |
| FORT WORTH TOTAL: | | | | | | 4 Projects 3 Contracts | \$38,970,092 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|-----------|-------------|---------------------------------|----------------|----------------------------------|-------------------|----------------------|---------------------|
| HOUSTON | HARRIS | IH 45 | 0110-05-126 | 0.100 | NOV 2020 | | \$ 2,212,450 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: Y | |
| LIMITS FROM: SB FRGT RD BRIDGE AT CYPRESS CREEK | | | LIMITS TO: . | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0110-05-126 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 2,212,450 | |
| HOUSTON | HARRIS | IH 10 | 0508-01-361 | 0.000 | NOV 2020 | | \$ 4,286,960 | |
| DESCRIPTION: LANDSCAPE DEVELOPMENT | | | | | | | NHS: Y | |
| LIMITS FROM: S MAIN ST | | | LIMITS TO: SS 330 | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0508-01-361 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 4,286,960 | |
| HOUSTON | HARRIS | VA | 0912-00-575 | 0.001 | NOV 2020 | | \$ 2,897,257 | |
| DESCRIPTION: UPGRADE DYNAMIC MESSAGE SIGN BOARDS | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-575 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 2,897,257 | |
| HOUSTON | HARRIS | VA | 0912-00-590 | 0.001 | NOV 2020 | | \$ 2,107,096 | |
| DESCRIPTION: INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: , | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-590 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 2,107,096 | |
| HOUSTON | HARRIS | CS | 0912-72-360 | 1.285 | NOV 2020 | | \$ 11,325,641 | |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: N | |
| LIMITS FROM: BUFFALO SPEEDWAY; BISSONNET | | | LIMITS TO: HOLCOMBE | | PROJ NUM: STP 1702(818)MM | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-72-360 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 11,325,641 | |
| HOUSTON | HARRIS | FM 1960 | 1685-01-107 | 0.490 | NOV 2020 | | \$ 558,380 | |
| DESCRIPTION: HIKE AND/OR BIKE | | | | | | | NHS: N | |
| LIMITS FROM: MILLS RD | | | LIMITS TO: SH 249 | | PROJ NUM: STP ()TP | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1685-01-107 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 558,380 | |
| HOUSTON | HARRIS | SH 6 | 1685-05-114 | 2.300 | NOV 2020 | | \$ 240,208 | |
| DESCRIPTION: ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: Y | |
| LIMITS FROM: WESTPARK DR | | | LIMITS TO: FORT BEND C/L | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1685-05-114 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 240,208 | |
| HOUSTON | FORT BEND | SH 6 | 1685-06-034 | 3.000 | NOV 2020 | | \$ 360,313 | |
| DESCRIPTION: ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: Y | |
| LIMITS FROM: HARRIS C/L | | | LIMITS TO: VOSS | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1685-06-034 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 360,313 | |
| HOUSTON | HARRIS | SL 8 | 3256-04-076 | 0.200 | NOV 2020 | | \$ 847,740 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: AT ROCKWELL BLVD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 3256-04-076 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 847,740 | |
| HOUSTON TOTAL: | | | | | | 9 Projects | 9 Contracts | \$24,836,045 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------|----------|-------------------------------|----------------------------------|--|----------|------------------------------|---------------------|
| LAREDO | LA SALLE | IH 35 | 0017-08-096 | 0.000 | NOV 2020 | | \$ 4,577,902 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | NUECES RIVER BRIDGE (EFR) | | LIMITS TO: IH 35/BI 35C NORTH INT | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | LA SALLE | IH 35 | 0017-08-103 | 0.000 | NOV 2020 | | \$ 4,967,021 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | NUECES RIVER (WFR) | | LIMITS TO: 0.1 MI N OF IH 35/BI 35C NORTH INT | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| | | | CONTRACT CSJ: 0017-08-096 | | NOV 2020 | 2 Projects | \$ 9,544,923 |
| LAREDO TOTAL: | | | | | | 2 Projects 1 Contract | \$ 9,544,923 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|-------------|--------------------------|--|----------------|----------|--------------------------|------------|
| LUFKIN | TRINITY | SH 19 | 0109-07-053 | 0.000 | NOV 2020 | | \$ 786,690 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | HOUSTON COUNTY LINE | LIMITS TO: 0.129 MILES SOUTH OF FM 1617 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SABINE | SH 21 | 0119-04-034 | 6.000 | NOV 2020 | | \$ 241,051 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | SH 87 | LIMITS TO: 1.9 MI NE OF FM 3121 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SABINE | SH 21 | 0119-05-002 | 1.156 | NOV 2020 | | \$ 82,168 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | 1.9 MI NE OF FM 3121 | LIMITS TO: SABINE RIVER BRIDGE | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SHELBY | FM 2913 | 0123-09-005 | 3.168 | NOV 2020 | | \$ 123,615 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | END OF STATE MAINTENANCE | LIMITS TO: SH 7 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SAN JACINTO | US 59 | 0177-02-106 | 0.000 | NOV 2020 | | \$ 305,209 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | 2.6 MI N OF FM 1127 | LIMITS TO: CONCRETE PVT N OF FM 223_(FR RD) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | POLK | US 190 | 0213-04-047 | 6.819 | NOV 2020 | | \$ 839,293 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | 3 MILES EAST OF SH 146 | LIMITS TO: 0.6 MI SOUTH WEST OF FM 1276 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | ANGELINA | SH 63 | 0244-01-046 | 13.253 | NOV 2020 | | \$ 548,773 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | US 69 | LIMITS TO: JASPER COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SHELBY | SH 87 | 0304-01-031 | 13.463 | NOV 2020 | | \$ 457,668 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | SH 147 | LIMITS TO: SABINE COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SHELBY | SH 87 | 0304-01-033 | 0.000 | NOV 2020 | | \$ 132,056 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | SH 147 | LIMITS TO: FM 139 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | HOUSTON | SH 7 | 0336-01-068 | 9.263 | NOV 2020 | | \$ 629,781 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | US 287 | LIMITS TO: 0.20 MI WEST OF FM 232 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SAN JACINTO | FM 223 | 0395-05-024 | 6.345 | NOV 2020 | | \$ 265,988 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | SL 424 | LIMITS TO: LIBERTY COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | NACOGDOCHES | SH 204 | 0450-04-048 | 17.328 | NOV 2020 | | \$ 962,906 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | CHEROKEE COUNTY LINE | LIMITS TO: US 259 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | ANGELINA | FM 1818 | 0576-02-067 | 0.000 | NOV 2020 | | \$ 328,714 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 0.8 MILES EAST OF US 59 | LIMITS TO: FM 58 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | NACOGDOCHES | FM 95 | 0706-04-021 | 10.796 | NOV 2020 | | \$ 400,369 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | SH 7 | LIMITS TO: SH 21 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SHELBY | FM 139 | 0742-01-055 | 11.117 | NOV 2020 | | \$ 417,195 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------------|--------------------------------------|-------------|----------------|-------------------------------|------|------------|
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: FM 2694 | | LIMITS TO: SH 87 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SAN AUGUSTINE | US 96 | 0809-04-053 | 3.440 | NOV 2020 | | \$ 235,107 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: SH 103 | | LIMITS TO: SABINE COUNTY LINE | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SABINE | FM 330 | 0896-01-006 | 0.000 | NOV 2020 | | \$ 297,525 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 87 | | LIMITS TO: SH 21 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | HOUSTON | FM 1280 | 0931-02-024 | 0.000 | NOV 2020 | | \$ 490,771 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 19 | | LIMITS TO: FM 2781 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | ANGELINA | FM 843 | 1164-01-012 | 6.669 | NOV 2020 | | \$ 270,680 |
| DESCRIPTION: RESURFACE WITH SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 69 | | LIMITS TO: US 59 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SHELBY | FM 947 | 1195-01-033 | 0.000 | NOV 2020 | | \$ 384,753 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: TIMPSON | | LIMITS TO: TENEHA | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | NACOGDOCHES | FM 225 | 1810-02-025 | 2.374 | NOV 2020 | | \$ 159,668 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: 0.07 MI WEST OF CR 715 | | LIMITS TO: US 59/SL 224 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | HOUSTON | SL 304 | 1854-01-045 | 0.000 | NOV 2020 | | \$ 203,003 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: SH 7 EAST | | LIMITS TO: SH 19 | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | HOUSTON | SL 304 | 1854-01-047 | 1.432 | NOV 2020 | | \$ 135,099 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: SH 19 SOUTH | | LIMITS TO: SH 7 WEST | | | PROJ NUM: NH 2019(226) | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | HOUSTON | FM 2022 | 1875-02-026 | 0.000 | NOV 2020 | | \$ 270,212 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: 0.057 MILES NORTH OF FM 2423 | | LIMITS TO: FM 2663 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | TRINITY | FM 2262 | 2117-01-022 | 12.180 | NOV 2020 | | \$ 489,335 |
| DESCRIPTION: RESURFACE WITH SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 287 | | LIMITS TO: FM 357 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | POLK | FM 357 | 2117-03-014 | 3.480 | NOV 2020 | | \$ 118,300 |
| DESCRIPTION: RESURFACE WITH SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: TRINITY COUNTY LINE | | LIMITS TO: US 59 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SAN JACINTO | FM 2666 | 2668-01-011 | 0.000 | NOV 2020 | | \$ 347,141 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 150 | | LIMITS TO: FM 2025 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SHELBY | FM 2974 | 3039-01-005 | 2.000 | NOV 2020 | | \$ 80,350 |
| DESCRIPTION: RESURFACE WITH SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: END OF STATE MAINTENANCE | | LIMITS TO: FM 138 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| LUFKIN | POLK | FM 3152 | 3220-01-014 | 0.000 | NOV 2020 | | \$ 245,553 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-------------|--------------------------|-------------|---------------------------|--------------------|--------------------------|----------------------|
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | US 190 | | LIMITS TO: FM 350 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| LUFKIN | SAN JACINTO | FM 3460 | 3437-01-009 | 2.286 | NOV 2020 | | \$ 90,697 |
| DESCRIPTION: | | RESURFACE WITH SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | SL 424 | | LIMITS TO: FM 2914 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0109-07-053 | | | | NOV 2020 | 30 Projects | | \$ 10,339,670 |
| LUFKIN TOTAL: | | | | 30 Projects | 1 Contract | | \$10,339,670 |
| ODESSA | WINKLER | SH 18 | 0292-01-034 | 10.590 | NOV 2020 | | \$ 15,803,220 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | NM STATE LINE | | LIMITS TO: SH 115 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0292-01-034 | | | | NOV 2020 | 1 Project | | \$ 15,803,220 |
| ODESSA | WINKLER | SH 302 | 0479-04-038 | 12.683 | NOV 2020 | | \$ 42,141,921 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | LOVING COUNTY LINE | | LIMITS TO: SH 115 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0479-04-038 | | | | NOV 2020 | 1 Project | | \$ 42,141,921 |
| ODESSA | ECTOR | | 0906-00-226 | 0.000 | NOV 2020 | | \$ 5,500,000 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0906-00-226 | | | | NOV 2020 | 1 Project | | \$ 5,500,000 |
| ODESSA TOTAL: | | | | 3 Projects | 3 Contracts | | \$63,445,141 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|---------------------------------------|----------------|----------|-----------------------------|---------------------|
| PARIS | GRAYSON | SS 503 | 0047-02-154 | 0.680 | NOV 2020 | | \$ 98,808 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS; INTERCONNECT SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: FANNIN ST | | | LIMITS TO: W COFFIN ST | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | US 69 | 0047-02-155 | 1.335 | NOV 2020 | | \$ 279,498 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: FM 120 | | | LIMITS TO: W HERON ST | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 131 | 0202-08-065 | 4.046 | NOV 2020 | | \$ 441,637 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: 0.1 MI N OF FM 691 | | | LIMITS TO: 0.032 MI S OF US 75 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 1417 | 0202-08-066 | 2.817 | NOV 2020 | | \$ 77,374 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: FM 996 | | | LIMITS TO: FM 691 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 120 | 0728-01-049 | 7.649 | NOV 2020 | | \$ 307,082 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: 0.1 MI W OF CARDINAL LANE | | | LIMITS TO: 0.1 MI E OF US 69 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 121 | 0729-01-046 | 0.701 | NOV 2020 | | \$ 111,322 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: 0.1 MI W OF US 75 | | | LIMITS TO: SH 5 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 121 | 0729-02-030 | 0.272 | NOV 2020 | | \$ 43,194 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: SH 5 | | | LIMITS TO: 0.1 MI E OF SH 5 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | FM 1564 | 1496-01-012 | 7.081 | NOV 2020 | | \$ 470,871 |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: SH 34 | | | LIMITS TO: US 69 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 1417 | 2453-02-027 | 2.450 | NOV 2020 | | \$ 67,294 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: US 75 | | | LIMITS TO: SH 11 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 1417 | 2455-01-040 | 10.284 | NOV 2020 | | \$ 282,473 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: FM 691 | | | LIMITS TO: US 75 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 1417 | 2456-01-009 | 0.724 | NOV 2020 | | \$ 19,885 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: FM 120 | | | LIMITS TO: FM 996 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0047-02-154 | | | | | | | NOV 2020 |
| | | | | | | 11 Projects | \$ 2,199,438 |
| PARIS TOTAL: | | | | | | | \$ 2,199,438 |
| | | | | | | 11 Projects | 1 Contract |
| SAN ANTONIO | BEXAR | FM 1535 | 0658-01-045 | 2.070 | NOV 2020 | | \$ 6,848,062 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: N |
| LIMITS FROM: LP 1604 | | | LIMITS TO: HUEBNER ROAD | | | PROJ NUM: STP ()MM | |
| ROW CSJ: 0658-01-046 | | | | | | | |
| CONTRACT CSJ: 0658-01-045 | | | | | | | NOV 2020 |
| | | | | | | 1 Project | \$ 6,848,062 |
| SAN ANTONIO TOTAL: | | | | | | | \$ 6,848,062 |
| | | | | | | 1 Project | 1 Contract |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------|-------------------------------|-------------|--------------------------------------|------------------|-----------------------------|----------------------|
| TYLER | SMITH | FM 16 | 0522-04-032 | 4.400 | NOV 2020 | | \$ 26,054,242 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | |
| LIMITS FROM: | | 4 MI W OF FM 849 (CR481-E), E | | LIMITS TO: US 69 IN LINDALE | | PROJ NUM: STP () | |
| ROW CSJ: | | 0522-04-035 | | | | | |
| CONTRACT CSJ: 0522-04-032 | | | | NOV 2020 | 1 Project | | \$ 26,054,242 |
| TYLER TOTAL: | | | | | | 1 Project 1 Contract | \$26,054,242 |
| WACO | HILL | SH 22 | 0121-03-063 | 1.684 | NOV 2020 | | \$ 289,725 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | 1.23 MI W OF IH 35 | | LIMITS TO: 0.44 MI E OF IH 35 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0121-03-063 | | | | NOV 2020 | 1 Project | | \$ 289,725 |
| WACO TOTAL: | | | | | | 1 Project 1 Contract | \$ 289,725 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:02 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|--------------|-------------|---|----------------|----------|--------------------------|---------------|
| WICHITA FALLS | WICHITA | BU 287J | 0043-17-033 | 5.970 | NOV 2020 | | \$ 373,035 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: FM 1814 | | | LIMITS TO: CITY VIEW DR | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | BAYLOR | FM 1286 | 0133-11-003 | 0.000 | NOV 2020 | | \$ 15,631 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: SH 114 | | | LIMITS TO: 0.68 MI SOUTH | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WICHITA | SH 25 | 0137-02-029 | 0.000 | NOV 2020 | | \$ 267,442 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: BEGIN STATE MAINTENANCE | | | LIMITS TO: US 287 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | BAYLOR | FM 2374 | 0562-02-015 | 2.980 | NOV 2020 | | \$ 68,565 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 1285 | | | LIMITS TO: END STATE MAINTENANCE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | COOKE | FM 3164 | 0782-01-037 | 5.300 | NOV 2020 | | \$ 154,960 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 678 | | | LIMITS TO: FM 902 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WILBARGER | FM 370 | 0821-03-018 | 3.830 | NOV 2020 | | \$ 97,760 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: US 70 | | | LIMITS TO: FM 1763 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | ARCHER | FM 210 | 0824-01-033 | 9.570 | NOV 2020 | | \$ 256,226 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: SH 25 | | | LIMITS TO: FM 422 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WILBARGER | FM 925 | 0832-02-030 | 6.540 | NOV 2020 | | \$ 178,638 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: FM 392 | | | LIMITS TO: US 287 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | COOKE | FM 922 | 0845-03-067 | 3.090 | NOV 2020 | | \$ 228,814 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: IH 35 | | | LIMITS TO: FM 2071 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WICHITA | VA | 0903-00-108 | 0.100 | NOV 2020 | | \$ 790,161 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | THROCKMORTON | FM 923 | 0982-04-012 | 8.410 | NOV 2020 | | \$ 196,501 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: US 380 | | | LIMITS TO: US 183 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WILBARGER | FM 2916 | 1162-01-016 | 0.000 | NOV 2020 | | \$ 66,838 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: US 283 | | | LIMITS TO: FM 924 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | BAYLOR | FM 1152 | 1297-01-014 | 10.230 | NOV 2020 | | \$ 235,347 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: W US 277 INTERSECTION | | | LIMITS TO: E US 277 INTERSECTION | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | MONTAGUE | FM 455 | 1352-02-024 | 7.670 | NOV 2020 | | \$ 228,780 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 922 | | | LIMITS TO: COOKE COUNTY LINE | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | COOKE | FM 455 | 1352-03-011 | 1.540 | NOV 2020 | | \$ 46,299 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-------------------------------|-------------|---|-----------------|-------------------------------|---------------------|
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | MONTAGUE COUNTY LINE | | LIMITS TO: WISE COUNTY LINE | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | COOKE | FM 922 | 1855-01-029 | 10.410 | NOV 2020 | | \$ 178,061 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | FM 2071 | | LIMITS TO: GRAYSON CL | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | ARCHER | FM 2581 | 2113-01-008 | 11.160 | NOV 2020 | | \$ 257,137 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | SH 25 | | LIMITS TO: US 281 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WILBARGER | FM 925 | 2312-02-012 | 5.120 | NOV 2020 | | \$ 140,349 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | HARDEMAN COUNTY LINE | | LIMITS TO: FM 392 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WICHITA | FM 2384 | 2323-01-018 | 3.920 | NOV 2020 | | \$ 97,760 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: Y | |
| LIMITS FROM: | | FM 1739 | | LIMITS TO: US 287 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | COOKE | FM 902 | 2459-01-026 | 3.630 | NOV 2020 | | \$ 23,224 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | FM 3496 | | LIMITS TO: FM 3164 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | BAYLOR | FM 1286 | 2861-01-007 | 3.790 | NOV 2020 | | \$ 93,531 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | 0.68 MI S OF SH 114 | | LIMITS TO: END STATE MAINTENANCE | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | MONTAGUE | FM 3043 | 3073-01-009 | 0.330 | NOV 2020 | | \$ 9,722 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | US 81 | | LIMITS TO: NELSON ST. | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WICHITA | FM 3393 | 3374-01-005 | 0.000 | NOV 2020 | | \$ 34,912 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | COTTONWOOD | | LIMITS TO: CLAY COUNTY LINE | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | CLAY | FM 3393 | 3374-02-005 | 0.390 | NOV 2020 | | \$ 10,617 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | WICHITA COUNTY LINE | | LIMITS TO: SH 79 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | MONTAGUE | FM 2953 | 3562-01-007 | 6.750 | NOV 2020 | | \$ 167,688 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | |
| LIMITS FROM: | | FM 103 | | LIMITS TO: FM 677 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0043-17-033 | | | | | NOV 2020 | 25 Projects | \$ 4,217,998 |
| WICHITA FALLS TOTAL: | | | | | | 25 Projects 1 Contract | \$ 4,217,998 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|----------|-------------------------------|-------------|--|----------|-------------------------|---------------------|-----------------------|
| YOAKUM | GONZALES | US 87 | 0143-07-039 | 0.100 | NOV 2020 | | \$ 7,427,513 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: Y | | |
| LIMITS FROM: | | AT ELM CREEK AND ROCKY CREEK | | LIMITS TO: STR # 0143-07-058 & -059 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0143-07-039 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 7,427,513 | |
| YOAKUM | LAVACA | US 77A | 0269-03-036 | 0.100 | NOV 2020 | | \$ 3,452,626 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT ROCKY CREEK | | LIMITS TO: STR # 0269-03-011 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0269-03-036 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 3,452,626 | |
| YOAKUM | LAVACA | UA 77 | 0269-03-037 | 3.143 | NOV 2020 | | \$ 145,406 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | LAY ST (HALLETTSVILLE) | | LIMITS TO: US 90A | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0269-03-037 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 145,406 | |
| YOAKUM | LAVACA | FM 1680 | 1442-04-011 | 2.336 | NOV 2020 | | \$ 79,814 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | GONZALES C/L | | LIMITS TO: 0.5 N OF FM 532 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1442-04-011 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 79,814 | |
| YOAKUM | LAVACA | FM 340 | 1445-01-018 | 8.413 | NOV 2020 | | \$ 246,386 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | FM 1295 | | LIMITS TO: US 77A | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1445-01-018 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 246,386 | |
| YOAKUM | LAVACA | FM 2543 | 2515-01-005 | 3.184 | NOV 2020 | | \$ 93,248 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | FM 318 | | LIMITS TO: END OF STATE MAINTENANCE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2515-01-005 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 93,248 | |
| YOAKUM | LAVACA | FM 2616 | 2600-01-005 | 6.797 | NOV 2020 | | \$ 199,060 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | FM 530 | | LIMITS TO: END OF STATE MAINTENANCE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2600-01-005 | | | | | | | NOV 2020 | 1 Project |
| | | | | | | | \$ 199,060 | |
| YOAKUM TOTAL: | | | | | | 7 Projects | 7 Contracts | \$11,644,053 |
| NOV 2020 TOTAL: | | | | | | 228 Projects | 51 Contracts | \$ 347,692,451 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
DECEMBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$21.24 | \$0.00 | \$21.24 |
| AMARILLO | \$27.58 | \$0.00 | \$27.58 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$20.59 | \$7.72 | \$28.31 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.45 | \$0.00 | \$0.45 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$1.83 | \$0.19 | \$2.02 |
| DALLAS | \$38.73 | \$0.85 | \$39.58 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$4.14 | \$0.00 | \$4.14 |
| FORT WORTH | \$29.04 | \$4.23 | \$33.27 |
| HOUSTON | \$79.69 | \$0.00 | \$79.69 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$15.48 | \$0.00 | \$15.48 |
| ODESSA | \$53.33 | \$0.00 | \$53.33 |
| PARIS | \$22.69 | \$0.00 | \$22.69 |
| PHARR | \$1.82 | \$0.00 | \$1.82 |
| SAN ANGELO | \$0.69 | \$0.00 | \$0.69 |
| SAN ANTONIO | \$100.00 | \$0.00 | \$100.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$4.31 | \$0.00 | \$4.31 |
| WACO | \$12.94 | \$0.00 | \$12.94 |
| WICHITA FALLS | \$3.08 | \$0.00 | \$3.08 |
| YOAKUM | \$1.97 | \$0.00 | \$1.97 |
| Month Total: | \$439.62 | \$12.98 | \$452.61 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|-------------|-------------------------------|---|----------------|--------------------------|---------------|--------------|
| ABILENE | SHACKELFORD | FM 576 | 1031-05-017 | 9.894 | DEC 2020 | | \$ 230,420 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | US 283 | LIMITS TO: FM 576 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | NOLAN | IH 20 | 0006-03-137 | 0.000 | DEC 2020 | | \$ 620,103 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | .159MI WEST OF SH 70 | LIMITS TO: MOLAN/TAYLOR CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | NOLAN | IH 20 | 0006-03-138 | 0.000 | DEC 2020 | | \$ 33,553 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | .159MI WEST OF SH 70 | LIMITS TO: NOLAN/TAYLOR CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | IH 20 | 0006-04-081 | 0.000 | DEC 2020 | | \$ 554,106 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | NOLAN/TAYLOR CO LINE | LIMITS TO: .096MI EAST OF CO RD 287 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | IH 20 | 0006-04-082 | 0.000 | DEC 2020 | | \$ 292,388 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | NOLAN/TAYLOR CO LINE | LIMITS TO: .096MI EAST OF CO RD 287 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | IH 20 | 0007-02-007 | 0.000 | DEC 2020 | | \$ 361,399 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | .333MILES EAST OF MEXIA CREEK | LIMITS TO: CALLAHAN/EASTLAND CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | IH 20 | 0007-02-054 | 0.000 | DEC 2020 | | \$ 361,399 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | .333MI EAST OF MEXIA CREEK | LIMITS TO: CALLAHAN/EASTLAND CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | US 83 | 0033-06-115 | 0.000 | DEC 2020 | | \$ 493,576 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | JONES/TAYLOR CO LINE | LIMITS TO: US 277 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | BU 83-D | 0033-08-041 | 0.000 | DEC 2020 | | \$ 330,941 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | US 83 | LIMITS TO: BI 20-R | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | US 83 | 0034-01-139 | 0.000 | DEC 2020 | | \$ 663,977 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | 0.758 MI SOUTH OF FM 89 | LIMITS TO: FM 707 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | US 83 | 0034-02-046 | 0.000 | DEC 2020 | | \$ 279,935 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | US 84 | LIMITS TO: SOUTH TUSCOLA CITY LIMITS | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | US 84 | 0053-09-073 | 0.000 | DEC 2020 | | \$ 912,978 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | FM 1673 | LIMITS TO: CO RD 4126 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | BU 84-G | 0053-17-036 | 0.000 | DEC 2020 | | \$ 64,355 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: Y | |
| LIMITS FROM: | | SH 208 | LIMITS TO: US 84 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SHACKELFORD | FM 601 | 0107-03-017 | 12.672 | DEC 2020 | | \$ 326,784 |
| DESCRIPTION: | | SEAL COAT | | | | NHS: N | |
| LIMITS FROM: | | SH 6 | LIMITS TO: FM 576 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HASKELL | US 277 | 0157-03-048 | 10.004 | DEC 2020 | | \$ 1,187,040 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|--|----------------|----------------------------|------|------------|
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: KNOX/HASKELL CO LINE | | | LIMITS TO: CO RD 210 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HASKELL | BU 277F | 0157-03-049 | 2.125 | DEC 2020 | | \$ 150,251 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 277 | | | LIMITS TO: US 380 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | SH 36 | 0181-01-064 | 0.000 | DEC 2020 | | \$ 169,630 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: JUDGE ELY BLVD | | | LIMITS TO: 1.45 MI SOUTH OF FM 18 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | SH 36 | 0181-03-026 | 15.087 | DEC 2020 | | \$ 942,277 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 283 | | | LIMITS TO: FM 2707 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | NOLAN | SH 70 | 0264-01-040 | 6.480 | DEC 2020 | | \$ 258,640 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: IH 20 | | | LIMITS TO: 1.699MI SOUTH OF CO RD 214 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | BORDEN | US 180 | 0295-02-029 | 0.000 | DEC 2020 | | \$ 885,701 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: DAWSON/BORDEN CO LINE | | | LIMITS TO: .048MI EAST OF S MAPLE ST | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | FM 374 | 0452-06-006 | 2.778 | DEC 2020 | | \$ 83,774 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SH 206 | | | LIMITS TO: CALLAHAN/EASTLAND CL | | PROJ NUM: C 452-6-6 | | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | FM 880 | 0480-03-046 | 0.000 | DEC 2020 | | \$ 342,491 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: IH 20 SFR IN PUTNAM | | | LIMITS TO: FM 2228 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 612 | 0682-01-019 | 0.000 | DEC 2020 | | \$ 242,803 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: BORDEN/SCURRY CO LINE | | | LIMITS TO: US 84 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | BORDEN | FM 612 | 0682-02-016 | 14.241 | DEC 2020 | | \$ 379,742 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 180 | | | LIMITS TO: BORDEN / SCURRY CL | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HOWARD | SH 350 | 0693-01-038 | 0.000 | DEC 2020 | | \$ 998,028 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: BI 20-G | | | LIMITS TO: FM 820 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 613 | 0699-03-018 | 7.190 | DEC 2020 | | \$ 164,906 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 89 | | | LIMITS TO: .022MI EAST OF US 83 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | FISHER | FM 668 | 0746-02-008 | 0.000 | DEC 2020 | | \$ 32,363 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 57 | | | LIMITS TO: FISHER/JONES CO LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 644 | 0966-04-011 | 4.868 | DEC 2020 | | \$ 134,483 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 180 | | | LIMITS TO: BU 84-H | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 1082 | 0972-04-012 | 1.555 | DEC 2020 | | \$ 37,946 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-------------|-------------|--|----------------|--------------------------|------|------------|
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: JONES/TAYLOR CO LINE | | | LIMITS TO: SH 351 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | FM 604 | 0974-02-017 | 13.166 | DEC 2020 | | \$ 288,117 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SH 36 | | | LIMITS TO: CALLAHAN/TAYLOR CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 605 | 0975-01-026 | 0.000 | DEC 2020 | | \$ 96,540 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: FM 2404 | | | LIMITS TO: US 83 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HASKELL | FM 1720 | 0982-07-014 | 0.000 | DEC 2020 | | \$ 239,809 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 277 | | | LIMITS TO: SH 222 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HASKELL | SH 222 | 0982-07-015 | 0.000 | DEC 2020 | | \$ 74,854 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 1720 | | | LIMITS TO: HASKELL/THROCKMORTON CO LINE | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 382 | 1070-02-009 | 3.357 | DEC 2020 | | \$ 126,628 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 604 | | | LIMITS TO: TAYLOR/RUNNELS CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HOWARD | FM 818 | 1134-01-018 | 16.848 | DEC 2020 | | \$ 573,657 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: IH 20 | | | LIMITS TO: RM 33 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | KENT | FM 1083 | 1248-01-012 | 7.698 | DEC 2020 | | \$ 238,808 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SH 70 | | | LIMITS TO: US 380 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | KENT | FM 1228 | 1248-02-008 | 6.601 | DEC 2020 | | \$ 215,464 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 2320 | | | LIMITS TO: SH 70 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | KENT | FM 2320 | 1248-03-017 | 14.780 | DEC 2020 | | \$ 323,227 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 1081 | | | LIMITS TO: FM 1228 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SHACKELFORD | FM 1084 | 1249-01-018 | 6.954 | DEC 2020 | | \$ 220,732 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: CR 157 | | | LIMITS TO: US 180 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 1085 | 1251-02-019 | 10.827 | DEC 2020 | | \$ 295,408 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: JONES / TAYLOR CL | | | LIMITS TO: FM 126 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 1606 | 1526-03-016 | 4.180 | DEC 2020 | | \$ 117,901 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 84 | | | LIMITS TO: SCURRY/FISHER CO LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | FISHER | FM 1606 | 1526-04-010 | 6.704 | DEC 2020 | | \$ 165,926 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SCURRY/FISHER CO LINE | | | LIMITS TO: FM 611 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 1611 | 1527-01-015 | 6.093 | DEC 2020 | | \$ 331,107 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|---|-------------|----------------|------------------------------|------|------------|
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 84 | | LIMITS TO: FM 1607 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 1613 | 1528-01-010 | 4.698 | DEC 2020 | | \$ 114,982 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 84 | | LIMITS TO: FM 1606 | | | PROJ NUM: C 1528-1-10 | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 1607 | 1529-01-003 | 3.015 | DEC 2020 | | \$ 59,937 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 1606 | | LIMITS TO: FM 1609 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | FISHER | FM 1614 | 1532-01-008 | 3.986 | DEC 2020 | | \$ 105,877 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SCURRY CO LINE | | LIMITS TO: FM 611 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | SCURRY | FM 1614 | 1532-02-002 | 4.045 | DEC 2020 | | \$ 109,884 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 180 | | LIMITS TO: FISHER CO LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 1661 | 1654-01-020 | 0.000 | DEC 2020 | | \$ 348,517 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: JONES/HASKELL CO LINE | | LIMITS TO: US 83 | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 1750 | 1655-01-031 | 5.143 | DEC 2020 | | \$ 283,268 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: 0.6 MI NORTH OF FM 204 | | LIMITS TO: TAYLOR/CALLAHAN CO LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | STONEWALL | FM 1646 | 1732-01-012 | 10.656 | DEC 2020 | | \$ 306,198 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: CR 325 | | LIMITS TO: US 380 | | | PROJ NUM: C 1732-1-12 | | |
| ROW CSJ: | | | | | | | |
| ABILENE | STONEWALL | FM 1835 | 1747-01-012 | 7.529 | DEC 2020 | | \$ 146,215 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: .236MI SOUTH OF CO RD 237 | | LIMITS TO: SL 128 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | HOWARD | FM 1205 | 1981-02-011 | 3.423 | DEC 2020 | | \$ 119,388 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: BORDEN/HOWARD CO LINE | | LIMITS TO: SH 350 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 600 | 2032-03-014 | 0.000 | DEC 2020 | | \$ 43,633 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 3034 | | LIMITS TO: JONES/TAYLOR CO LINE | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 600 | 2032-04-012 | 2.200 | DEC 2020 | | \$ 131,233 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: TAYLOR/JONES CO LINE | | LIMITS TO: IH 20 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 1597 | 2188-02-008 | 5.102 | DEC 2020 | | \$ 131,079 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 600 | | LIMITS TO: SH 6 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 3438 | 2270-01-025 | 1.173 | DEC 2020 | | \$ 486,422 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: IH 20 | | LIMITS TO: 0.332 MI EAST OF US 277 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| ABILENE | MITCHELL | FM 2183 | 2328-02-008 | 11.170 | DEC 2020 | | \$ 275,792 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|---------------------------|-------------|--|----------------|----------|--------------------------|------------|
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | HOWARD / MITCHELL CL | | LIMITS TO: SH 136 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | FISHER | FM 540 | 2368-02-007 | 6.921 | DEC 2020 | | \$ 185,128 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | SH 92 | | LIMITS TO: FISHER / JONES CL | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | FISHER | FM 608 | 2379-01-012 | 7.128 | DEC 2020 | | \$ 198,257 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | FM 611 | | LIMITS TO: FISHER / NOLAN CL | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | SL 322 | 2398-01-053 | 0.000 | DEC 2020 | | \$ 786,131 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | US 83 | | LIMITS TO: IH 20 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | MITCHELL | FM 1899 | 2472-01-006 | 8.757 | DEC 2020 | | \$ 226,351 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | IH 20 | | LIMITS TO: FM 644 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | MITCHELL | FM 2319 | 2473-01-006 | 9.431 | DEC 2020 | | \$ 263,855 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | SH 208 | | LIMITS TO: MITCHELL/NOLAN CO LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 2404 | 2474-01-009 | 5.799 | DEC 2020 | | \$ 126,694 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | FM 605 | | LIMITS TO: JONES/TAYLOR CO LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | SH 206 | 2638-02-009 | 4.804 | DEC 2020 | | \$ 178,400 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | CALLAHAN/EASTLAND CO LINE | | LIMITS TO: FM 880 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | SH 206 | 2638-03-011 | 2.546 | DEC 2020 | | \$ 114,140 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | SH 279 | | LIMITS TO: CALLAHAN/BROWN CO LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 1235 | 2721-03-007 | 0.000 | DEC 2020 | | \$ 148,773 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | JONES/TAYLOR CO LINE | | LIMITS TO: IH 20 NFR | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 2746 | 2771-01-010 | 0.000 | DEC 2020 | | \$ 33,664 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: Y | |
| LIMITS FROM: | FM 707 | | LIMITS TO: US 83 | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 2833 | 2859-02-012 | 2.618 | DEC 2020 | | \$ 162,717 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | JONES/TAYLOR CO LINE | | LIMITS TO: SH 351 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 89 | 2935-01-015 | 10.716 | DEC 2020 | | \$ 222,395 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | FM 126 | | LIMITS TO: US 277 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | NOLAN | FM 2035 | 2997-01-010 | 13.534 | DEC 2020 | | \$ 395,711 |
| DESCRIPTION: | SEAL COAT | | | | | NHS: N | |
| LIMITS FROM: | FM 1856 | | LIMITS TO: NOLAN / TAYLOR CL | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ABILENE | JONES | FM 3034 | 3068-01-013 | 2.218 | DEC 2020 | | \$ 52,434 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|--------------------|---|----------------|-----------------|-------------------------------|----------------------|
| DESCRIPTION: | | SEAL COAT | | | | | NHS: N |
| LIMITS FROM: | | US 83 | LIMITS TO: FM 600 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| ABILENE | CALLAHAN | FM 2287 | 3287-02-009 | 7.055 | DEC 2020 | | \$ 220,642 |
| DESCRIPTION: | | SEAL COAT | | | | | NHS: N |
| LIMITS FROM: | | SH 36 | LIMITS TO: CO RD 410 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| ABILENE | STONEWALL | FM 1835 | 3306-01-014 | 10.344 | DEC 2020 | | \$ 342,029 |
| DESCRIPTION: | | SEAL COAT | | | | | NHS: N |
| LIMITS FROM: | | FM 1263 | LIMITS TO: .234MI SOUTH OF CO RD 237 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| ABILENE | TAYLOR | FM 3308 | 3507-01-011 | 2.138 | DEC 2020 | | \$ 80,857 |
| DESCRIPTION: | | SEAL COAT | | | | | NHS: N |
| LIMITS FROM: | | FM 600 | LIMITS TO: FM 2833 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1031-05-017 | | | | | DEC 2020 | 74 Projects | \$ 21,244,770 |
| ABILENE TOTAL: | | | | | | 74 Projects 1 Contract | \$21,244,770 |
| AMARILLO | RANDALL | SL 335 | 2635-03-024 | 0.901 | DEC 2020 | | \$ 27,584,017 |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | | NHS: Y |
| LIMITS FROM: | | FM 2590 | LIMITS TO: WEST OF COULTER | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2635-03-024 | | | | | DEC 2020 | 1 Project | \$ 27,584,017 |
| AMARILLO TOTAL: | | | | | | 1 Project 1 Contract | \$27,584,017 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|------------|-------------|---|----------------|-------------------------------|------|----------------------|
| AUSTIN | TRAVIS | US 183 | 0151-09-148 | 0.001 | DEC 2020 | | \$ 4,808,707 |
| DESCRIPTION: CONSTRUCT A BICYCLE AND PEDESTRIAN PATH | | | | | | | NHS: Y |
| LIMITS FROM: AT COLORADO RIVER | | | LIMITS TO: . | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0151-09-148 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 4,808,707 |
| AUSTIN | BLANCO | US 281 | 0253-01-061 | 6.352 | DEC 2020 | | \$ 1,585,288 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: US 290 EAST | | | LIMITS TO: NORTH OF SAN SABA COURT | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0253-01-061 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 1,585,288 |
| AUSTIN | TRAVIS | RM 620 | 0683-02-074 | 16.808 | DEC 2020 | | \$ 7,385,525 |
| DESCRIPTION: INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: Y |
| LIMITS FROM: ANDERSON MILL ROAD ¶ WILLIAMSON C/L! | | | LIMITS TO: SH 71 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| AUSTIN | WILLIAMSON | RM 620 | 0683-01-098 | 1.529 | DEC 2020 | | \$ 671,849 |
| DESCRIPTION: INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: Y |
| LIMITS FROM: PECAN PARK BLVD. | | | LIMITS TO: ANDERSON MILL ROAD ¶ TRAVIS C/L! | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| AUSTIN | TRAVIS | SH 71 | 0700-03-149 | 7.024 | DEC 2020 | | \$ 3,086,385 |
| DESCRIPTION: INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: Y |
| LIMITS FROM: RM 620 | | | LIMITS TO: US 290 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0683-02-074 | | | | | | | DEC 2020 |
| 3 Projects | | | | | | | \$ 11,143,759 |
| AUSTIN | TRAVIS | | 0914-00-433 | 0.000 | DEC 2020 | | \$ 631,080 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: |
| LIMITS FROM: MASON,GILLESPIE,LLANO,BLANCO,BURNET CTS | | | LIMITS TO: MASON,GILLESPIE,LLANO,BLANCO,BURNET CTS | | PROJ NUM: C 914-00-433 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-00-433 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 631,080 |
| AUSTIN | TRAVIS | VA | 0914-00-434 | 0.000 | DEC 2020 | | \$ 838,708 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: |
| LIMITS FROM: BASTROP, CALDWELL AND LEE COUNTIES | | | LIMITS TO: BASTROP, CALDWELL AND LEE COUNTIES | | PROJ NUM: C 914-00-434 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-00-434 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 838,708 |
| AUSTIN | TRAVIS | | 0914-00-435 | 0.000 | DEC 2020 | | \$ 245,046 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: |
| LIMITS FROM: IN TRAVIS AND WILLIAMSON COUNTIES | | | LIMITS TO: IN TRAVIS AND WILLIAMSON COUNTIES | | PROJ NUM: C 914-00-435 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-00-435 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 245,046 |
| AUSTIN | TRAVIS | FM 969 | 1186-01-091 | 1.868 | DEC 2020 | | \$ 7,461,423 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: FM 973 | | | LIMITS TO: HUNTERS BEND RD. | | PROJ NUM: PTF () | | |
| ROW CSJ: 1186-01-095 | | | | | | | |
| CONTRACT CSJ: 1186-01-091 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 7,461,423 |
| AUSTIN | TRAVIS | RM 2222 | 2100-01-067 | 3.707 | DEC 2020 | | \$ 1,595,856 |
| DESCRIPTION: MILL, SEAL AND PFC | | | | | | | NHS: Y |
| LIMITS FROM: SL 360 | | | LIMITS TO: SL 1 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2100-01-067 | | | | | | | DEC 2020 |
| 1 Project | | | | | | | \$ 1,595,856 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-----------------------------|-------------|----------------------|----------|--------------------------------|---------------------|
| | | | | AUSTIN TOTAL: | | 10 Projects 8 Contracts | \$28,309,867 |
| BRYAN | MADISON | FM 39 | 0639-02-033 | 0.200 | DEC 2020 | | \$ 106,215 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | AT BUNDIC ROAD | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | FM 60 | 0713-01-043 | 0.200 | DEC 2020 | | \$ 106,215 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | AT CO 132 | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 1644 | 1563-01-016 | 0.067 | DEC 2020 | | \$ 45,680 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | AT FM 485 | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BRYAN | ROBERTSON | FM 1644 | 1563-02-019 | 0.148 | DEC 2020 | | \$ 91,361 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | AT FM 485 | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BRYAN | BRAZOS | SH 30 | 2446-01-031 | 0.200 | DEC 2020 | | \$ 98,391 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | AT BUENA VISTA | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0639-02-033 | | | | | DEC 2020 | 5 Projects | \$ 447,862 |
| | | | | BRYAN TOTAL: | | 5 Projects 1 Contract | \$ 447,862 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------------|-------------|---|----------------|------------------------------------|--------------------|---------------------|
| CORPUS CHRISTI | LIVE OAK | IH 37 | 0073-07-001 | 0.000 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERSECTION OF IH37/FM99 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | LIVE OAK | IH 37 | 0073-07-002 | 0.050 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERSECTION OF IH37/FM2049 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | LIVE OAK | IH 37 | 0074-01-002 | 0.100 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERSECTION OF IH37/CR 207 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | LIVE OAK | IH 37 | 0074-02-001 | 0.065 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERSECTION OF IH37/CR 356 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | LIVE OAK | IH 37 | 0074-02-002 | 0.067 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERSECTION OF IH37/CR 350 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | IH 37 | 0074-03-001 | 0.070 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERSECTION OF IH37/FM3377 | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-001 | 0.115 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. OF IH37/CALLICOTE RD. | | | LIMITS TO: . | | PROJ NUM: BR 2019(667) | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-002 | 0.149 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. OF IH37/VIOLET RD. | | | LIMITS TO: . | | PROJ NUM: BR 2019(662) | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-003 | 0.208 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. OF IH37/CARBON PLANT RD. | | | LIMITS TO: . | | PROJ NUM: BR 2019(663) | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-005 | 0.127 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. OF IH37/SUNTIDE RD. | | | LIMITS TO: . | | PROJ NUM: BR 2019(664) | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-006 | 0.161 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. OF IH37/ CLARKWOOD RD. | | | LIMITS TO: . | | PROJ NUM: BR 2019(665) | | |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-007 | 0.128 | DEC 2020 | | \$ 105,685 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. IH37/SOUTHERN MINERALS | | | LIMITS TO: . | | PROJ NUM: BR 2019(661) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0073-07-001 | | | | | DEC 2020 | 12 Projects | \$ 1,268,220 |
| CORPUS CHRISTI | ARANSAS | CS | 0916-38-013 | 0.100 | DEC 2020 | | \$ 750,069 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS IN ROCKPORT | | | LIMITS TO: ON LIVE OAK,1ST,AUSTIN AND BAY STS. | | PROJ NUM: STP 2020(069)TAPS | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0916-38-013 | | | | | DEC 2020 | 1 Project | \$ 750,069 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|-------------------------|----------------|------------------------------|------|---|
| CORPUS CHRISTI TOTAL: | | | | | | | 13 Projects 2 Contracts \$ 2,018,289 |
| DALLAS | COLLIN | SH 205 | 0451-03-013 | 2.880 | DEC 2020 | | \$ 35,919,337 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: N |
| LIMITS FROM: NORTH OF JOHN KING (ROCKWALL C/L) | | | LIMITS TO: SH 78 | | PROJ NUM: STP ()MM | | |
| ROW CSJ: 0451-03-015 | | | | | | | |
| CONTRACT CSJ: 0451-03-013 | | | | | | | DEC 2020 1 Project \$ 35,919,337 |
| DALLAS | KAUFMAN | SH 243 | 0522-01-023 | 6.737 | DEC 2020 | | \$ 850,496 |
| DESCRIPTION: INTERSECTION IMPROVEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT FM 2515 & FM 2727 | | | LIMITS TO: . | | PROJ NUM: CC 522-1-23 | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0522-01-023 | | | | | | | DEC 2020 1 Project \$ 850,496 |
| DALLAS | ELLIS | FM 66 | 0596-02-040 | 0.115 | DEC 2020 | | \$ 1,314,834 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT COFFEE BRANCH | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: 0596-02-053 | | | | | | | |
| DALLAS | ELLIS | FM 66 | 0596-02-046 | 0.158 | DEC 2020 | | \$ 1,497,643 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT MESQUITE BRANCH | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0596-02-040 | | | | | | | DEC 2020 2 Projects \$ 2,812,477 |
| DALLAS TOTAL: | | | | | | | 4 Projects 3 Contracts \$39,582,310 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|------------|--------------------------|-------------|---|-----------------|--------------------------|--|
| EL PASO | JEFF DAVIS | SH 17 | 0104-02-030 | 5.746 | DEC 2020 | | \$ 279,344 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 13.84 MI N OF FORT DAVIS | | LIMITS TO: 7.77 MI E OF SH 118 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | IH 10 | 0003-03-046 | 0.000 | DEC 2020 | | \$ 99,515 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | 35.255 MI E OF VAN HORN | | LIMITS TO: 37.885 MI E OF VAN HORN | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | IH 10 | 0003-04-053 | 0.000 | DEC 2020 | | \$ 321,931 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | 38.182 MI E OF VAN HORN | | LIMITS TO: 44.634 MI E OF VAN HORN | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | SH 17 | 0104-03-039 | 9.387 | DEC 2020 | | \$ 547,624 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 7.77 MI E OF SH 118 | | LIMITS TO: 0.48 MI S OF SH 118 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | SH 17 | 0104-04-014 | 12.410 | DEC 2020 | | \$ 577,087 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 0.48 MI S OF SH 118 | | LIMITS TO: 8.24 MI N OF FM 1112 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | PRESIDIO | SH 17 | 0104-05-026 | 0.000 | DEC 2020 | | \$ 369,229 |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 0.48 MI S OF SH 118 | | LIMITS TO: 8.24 MI N OF FM 1112 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | SH 118 | 0415-01-026 | 15.219 | DEC 2020 | | \$ 739,879 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 1.73 MI W OF SS 78 | | LIMITS TO: SH 17 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | SS 78 | 0415-05-016 | 1.547 | DEC 2020 | | \$ 75,208 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 0.508 MI N OF SS 77 | | LIMITS TO: 0.63 MI S OF SS 77 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | SS 77 | 0415-06-004 | 0.478 | DEC 2020 | | \$ 23,238 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | SS 78 | | LIMITS TO: 0.44 MI N OF SS 78 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | SH 118 | 0512-01-013 | 1.517 | DEC 2020 | | \$ 73,749 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 0.01 MI S OF RM 2424 | | LIMITS TO: 1.45 MI S OF IH 10 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | SH 118 | 0512-02-015 | 21.307 | DEC 2020 | | \$ 1,035,850 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 1.45 MI S OF IH 10 | | LIMITS TO: 0.62 MI S OF SH 166 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0104-02-030 | | | | | DEC 2020 | 11 Projects | \$ 4,142,654 |
| EL PASO TOTAL: | | | | | | | 11 Projects 1 Contract \$ 4,142,654 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|---------|-------------|---|-----------------|------------------|-------------------------------|----------------------|---------------------|
| FORT WORTH | PARKER | FM 1187 | 0008-09-037 | 0.580 | DEC 2020 | | \$ 6,806,171 | |
| DESCRIPTION: WIDENING OF FM 1187 AND ROUNDABOUT AT FM 5 INTERSECTION | | | | | | | NHS: N | |
| LIMITS FROM: MAVERICK ST | | | LIMITS TO: FM 5 | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0008-09-037 | | | | DEC 2020 | 1 Project | | \$ 6,806,171 | |
| FORT WORTH | JOHNSON | IH 35W | 0014-03-087 | 1.187 | DEC 2020 | | \$ 4,564,727 | |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: Y | |
| LIMITS FROM: CR 604 | | | LIMITS TO: US 67 EXIT TO ALVARADO | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0014-03-087 | | | | DEC 2020 | 1 Project | | \$ 4,564,727 | |
| FORT WORTH | WISE | CR | 0902-20-102 | 0.100 | DEC 2020 | | \$ 763,158 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 1590 AT BIG SANDY CREEK | | | LIMITS TO: . | | | PROJ NUM: BR 1502(024) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-20-102 | | | | DEC 2020 | 1 Project | | \$ 763,158 | |
| FORT WORTH | TARRANT | VA | 0902-90-034 | 0.100 | DEC 2020 | | \$ 21,137,177 | |
| DESCRIPTION: WIDEN ROAD - ADD LANES AND SHOULDERS | | | | | | | NHS: N | |
| LIMITS FROM: SH 360; EAST-WEST CONNECTOR | | | LIMITS TO: RENTAL CAR DRIVE; DFW AIRPORT | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-90-034 | | | | DEC 2020 | 1 Project | | \$ 21,137,177 | |
| FORT WORTH TOTAL: | | | | | | 4 Projects | 4 Contracts | \$33,271,233 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:03 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|-----------|-------------|---|----------------|-------------------------------|------|----------------------|-------------------|
| HOUSTON | BRAZORIA | SH 36 | 0111-08-100 | 1.246 | DEC 2020 | | \$ 8,983,300 | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y | |
| LIMITS FROM: 0.5 MI S OF THE BRAZOS RIVER | | | LIMITS TO: FM 1495 (SEG. 15) | | PROJ NUM: NH 1802(306) | | | |
| ROW CSJ: 0111-08-114 | | | | | | | | |
| CONTRACT CSJ: 0111-08-100 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 8,983,300 | |
| HOUSTON | HARRIS | SH 35 | 0178-01-037 | 0.200 | DEC 2020 | | \$ 340,429 | |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y | |
| LIMITS FROM: AT BELFORT AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0178-01-037 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 340,429 | |
| HOUSTON | BRAZORIA | FM 1495 | 0587-01-060 | 0.225 | DEC 2020 | | \$ 15,852,883 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES (NBI# 12020058701003) | | | | | | | NHS: N | |
| LIMITS FROM: AT OLD BRAZOS RIVER/E 2ND/RR | | | LIMITS TO: . | | PROJ NUM: BR 2013(874) | | | |
| ROW CSJ: 0587-01-062 | | | | | | | | |
| CONTRACT CSJ: 0587-01-060 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 15,852,883 | |
| HOUSTON | HARRIS | VA | 0912-00-589 | 0.001 | DEC 2020 | | \$ 4,396,533 | |
| DESCRIPTION: INSTALL NEW FIBER SYSTEMS | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-589 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 4,396,533 | |
| HOUSTON | HARRIS | VA | 0912-00-592 | 0.001 | DEC 2020 | | \$ 2,642,147 | |
| DESCRIPTION: GPS, BATTERY BACKUP, LED LIGHTING ASSEMBLIES AT SIGNALIZED INTERSECTIONS | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-592 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 2,642,147 | |
| HOUSTON | HARRIS | FM 1960 | 1685-01-111 | 8.250 | DEC 2020 | | \$ 951,173 | |
| DESCRIPTION: NEW FIBER/RADIO SYSTEMS | | | | | | | NHS: N | |
| LIMITS FROM: SH 249 | | | LIMITS TO: IH 45 | | PROJ NUM: NH () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1685-01-111 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 951,173 | |
| HOUSTON | FORT BEND | SH 6 | 1685-06-036 | 3.606 | DEC 2020 | | \$ 1,712,485 | |
| DESCRIPTION: SAFETY LIGHTING | | | | | | | NHS: Y | |
| LIMITS FROM: HARRIS COUNTY LINE | | | LIMITS TO: VOSS ROAD | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| HOUSTON | HARRIS | SH 6 | 1685-05-127 | 1.723 | DEC 2020 | | \$ 820,777 | |
| DESCRIPTION: SAFETY LIGHTING | | | | | | | NHS: Y | |
| LIMITS FROM: WESTPARK ROAD | | | LIMITS TO: HARRIS COUNTY LINE | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1685-06-036 | | | | | | | DEC 2020 | 2 Projects |
| | | | | | | | \$ 2,533,262 | |
| HOUSTON | BRAZORIA | FM 2004 | 2523-02-068 | 20.590 | DEC 2020 | | \$ 33,819,484 | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: N | |
| LIMITS FROM: FM 523 | | | LIMITS TO: GALVESTON COUNTY LINE | | PROJ NUM: STP () | | | |
| ROW CSJ: 2523-02-070 | | | | | | | | |
| CONTRACT CSJ: 2523-02-068 | | | | | | | DEC 2020 | 1 Project |
| | | | | | | | \$ 33,819,484 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|--|----------|-------------|----------------------------------|----------------|-------------------------------|------|--------------------|--------------------|----------------------|
| HOUSTON | BRAZORIA | FM 2611 | 2524-02-022 | 0.810 | DEC 2020 | | \$ 10,168,267 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: AT SAN BERNARD RIVER | | | LIMITS TO: . | | PROJ NUM: BR 2018(103) | | | | |
| ROW CSJ: 2524-02-023 | | | | | | | | | |
| CONTRACT CSJ: 2524-02-022 | | | | | | | DEC 2020 | 1 Project | \$ 10,168,267 |
| HOUSTON TOTAL: | | | | | | | 10 Projects | 9 Contracts | \$79,687,478 |
| LUFKIN | HOUSTON | SH 21 | 0117-06-047 | 0.100 | DEC 2020 | | \$ 15,481,608 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: Y | | |
| LIMITS FROM: SH 21 AT TRINITY RIVER | | | LIMITS TO: . | | PROJ NUM: BR () | | | | |
| ROW CSJ: 0117-06-050 | | | | | | | | | |
| CONTRACT CSJ: 0117-06-047 | | | | | | | DEC 2020 | 1 Project | \$ 15,481,608 |
| LUFKIN TOTAL: | | | | | | | 1 Project | 1 Contract | \$15,481,608 |
| ODESSA | MIDLAND | BI 20-E | 0005-03-068 | 1.000 | DEC 2020 | | \$ 5,000,000 | | |
| DESCRIPTION: RAILROAD CROSSING IMPROVEMENTS | | | | | | | NHS: Y | | |
| LIMITS FROM: AT FAIRGROUNDS ROAD | | | LIMITS TO: . | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0005-03-068 | | | | | | | DEC 2020 | 1 Project | \$ 5,000,000 |
| ODESSA | MIDLAND | BI 20-E | 0005-09-020 | 0.200 | DEC 2020 | | \$ 5,284,294 | | |
| DESCRIPTION: RAILROAD CROSSING IMPROVEMENTS | | | | | | | NHS: N | | |
| LIMITS FROM: AT SH 158 (GARFIELD ROAD) | | | LIMITS TO: . | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0005-09-020 | | | | | | | DEC 2020 | 1 Project | \$ 5,284,294 |
| ODESSA | MARTIN | BI 20-F | 0005-16-016 | 0.200 | DEC 2020 | | \$ 5,284,294 | | |
| DESCRIPTION: RAILROAD CROSSING IMPROVEMENTS | | | | | | | NHS: N | | |
| LIMITS FROM: AT SH 137 | | | LIMITS TO: . | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0005-16-016 | | | | | | | DEC 2020 | 1 Project | \$ 5,284,294 |
| ODESSA | ANDREWS | US 385 | 0228-04-043 | 0.000 | DEC 2020 | | \$ 36,683,344 | | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y | | |
| LIMITS FROM: AVE K | | | LIMITS TO: GAINES CO LINE | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| ODESSA | ANDREWS | SH 115 | 0354-06-029 | 0.320 | DEC 2020 | | \$ 1,082,179 | | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y | | |
| LIMITS FROM: END OF C&G | | | LIMITS TO: SH 176 | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0228-04-043 | | | | | | | DEC 2020 | 2 Projects | \$ 37,765,523 |
| ODESSA TOTAL: | | | | | | | 5 Projects | 4 Contracts | \$53,334,111 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|---|----------------|----------|--------------------------|---------------|
| PARIS | HUNT | IH 30 | 0009-13-176 | 12.800 | DEC 2020 | | \$ 608,845 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: ROCKWALL COUNTY LINE (N FR) | | | LIMITS TO: MONTY STRATTON (N FRONTAGE RD) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | IH 30 | 0009-13-177 | 0.000 | DEC 2020 | | \$ 608,845 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: ROCKWALL COUNTY LINE (S FRONTAGE) | | | LIMITS TO: MONTY STRATTON (S FRONTAGE RD) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | IH 30 | 0009-13-178 | 7.481 | DEC 2020 | | \$ 355,786 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SH 24 (N FRONTAGE RD) | | | LIMITS TO: HOPKINS CO LINE (N FRONTAGE RD) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | FRANKLIN | US 67 | 0010-04-022 | 4.642 | DEC 2020 | | \$ 220,767 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 37 | | | LIMITS TO: HOPKINS COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | FRANKLIN | US 67 | 0010-05-024 | 0.595 | DEC 2020 | | \$ 28,297 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: BS 37 | | | LIMITS TO: SH 37 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | FANNIN | SH 56 | 0045-06-053 | 17.817 | DEC 2020 | | \$ 847,352 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SL 205 | | | LIMITS TO: US 82 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | US 82 | 0045-09-106 | 6.097 | DEC 2020 | | \$ 570,703 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: LP 286 | | | LIMITS TO: DIVISION ST | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | US 82 | 0046-01-067 | 1.159 | DEC 2020 | | \$ 55,120 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: SH 37N | | | LIMITS TO: FM 1159 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | US 69 | 0047-01-070 | 2.941 | DEC 2020 | | \$ 139,869 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: US 75_(NORTH BOUND) | | | LIMITS TO: MLK/SH 91 (NORTH BOUND) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | US 69 | 0047-01-071 | 2.941 | DEC 2020 | | \$ 139,869 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: US 75_(SOUTH BOUND) | | | LIMITS TO: MLK/SH 91_(SOUTH BOUND) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | FM 909 | 0189-03-034 | 15.456 | DEC 2020 | | \$ 735,066 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: 3RD STREET | | | LIMITS TO: US 271 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | FRANKLIN | SH 37 | 0190-01-035 | 2.589 | DEC 2020 | | \$ 123,129 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 67 | | | LIMITS TO: FM 21 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | SH 11 | 0202-09-031 | 1.597 | DEC 2020 | | \$ 151,902 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 56 | | | LIMITS TO: FM 697 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | RAINS | US 69 | 0203-04-042 | 7.890 | DEC 2020 | | \$ 375,237 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: FM 515 | | | LIMITS TO: WOOD COUNTY LINE | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| PARIS | DELTA | FM 64 | 0399-03-039 | 0.218 | DEC 2020 | | \$ 10,367 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|---|-------------|----------------|--------------------------|------|------------|
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SH 24 | | LIMITS TO: BU 24 D | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | SL 301 | 0400-03-013 | 2.785 | DEC 2020 | | \$ 132,450 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SH 19 | | LIMITS TO: IH 30 (S FRONTAGE RD) | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | SH 154 | 0401-01-031 | 7.711 | DEC 2020 | | \$ 366,724 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: SH 11 | | LIMITS TO: FM 1567 N | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | SH 160 | 0410-02-040 | 7.340 | DEC 2020 | | \$ 349,080 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 11 | | LIMITS TO: COLLIN COUNTY LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | IH 30 | 0610-01-049 | 3.384 | DEC 2020 | | \$ 160,938 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: CR 3535 (N FRONTAGE RD) | | LIMITS TO: FM 900 (N FRONTAGE RD) | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | FRANKLIN | IH 30 | 0610-02-059 | 10.672 | DEC 2020 | | \$ 507,545 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: HOPKINS COUNTY LINE (N FRONTAGE RD) | | LIMITS TO: TITUS COUNTY LINE (N FRONTAGE RD) | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| PARIS | FRANKLIN | IH 30 | 0610-02-060 | 10.672 | DEC 2020 | | \$ 507,545 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: Y |
| LIMITS FROM: HOPKINS COUNTY LINE (S FRONTAGE RD) | | LIMITS TO: TITUS COUNTY LINE (S FRONTAGE RD) | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | FM 1567 | 0641-02-011 | 5.104 | DEC 2020 | | \$ 242,739 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 69 | | LIMITS TO: HOPKINS COUNTY LINE | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 691 | 0666-01-031 | 1.180 | DEC 2020 | | \$ 51,754 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 131 S | | LIMITS TO: FM 131 N | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | FM 196 | 0680-07-012 | 6.079 | DEC 2020 | | \$ 289,109 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 195 | | LIMITS TO: US 82 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | RAINS | FM 514 | 0725-02-022 | 2.186 | DEC 2020 | | \$ 103,963 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: FM 275S | | LIMITS TO: SH 19 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 121 | 0729-02-031 | 11.610 | DEC 2020 | | \$ 552,155 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: US 75 | | LIMITS TO: SH 160 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | FM 195 | 0730-02-053 | 9.046 | DEC 2020 | | \$ 405,954 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: AMHERST ROAD | | LIMITS TO: FM 906 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | FM 905 | 0730-03-029 | 7.750 | DEC 2020 | | \$ 368,579 |
| DESCRIPTION: SEAL COAT | | | | | | | NHS: N |
| LIMITS FROM: LP 286 | | LIMITS TO: FM 3426 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| PARIS | DELTA | FM 128 | 0735-01-017 | 6.899 | DEC 2020 | | \$ 328,107 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|-------------------------------------|-----------|-------------|--|----------------|-----------------|--------------------|----------------------|
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 64 | | | LIMITS TO: FM 1533 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | FM 906 | 0769-02-034 | 1.126 | DEC 2020 | | \$ 53,551 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: US 271 | | | LIMITS TO: CR 45030 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | RAINS | FM 515 | 0771-01-017 | 2.190 | DEC 2020 | | \$ 104,153 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 2946 | | | LIMITS TO: WOOD COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | FM 410 | 0772-01-032 | 7.430 | DEC 2020 | | \$ 353,360 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 195 | | | LIMITS TO: 3.2 MI N OF US 82 (CR 2224) | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | FM 1159 | 0773-02-017 | 24.139 | DEC 2020 | | \$ 1,148,018 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: SH 37 | | | LIMITS TO: BU 82 J | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | FM 1507 | 1452-01-016 | 0.529 | DEC 2020 | | \$ 25,158 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: LP 286 | | | LIMITS TO: FM 905 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | DELTA | FM 1532 | 1463-02-015 | 2.551 | DEC 2020 | | \$ 121,326 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 904 | | | LIMITS TO: FM 64 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | DELTA | FM 1528 | 1463-04-018 | 1.536 | DEC 2020 | | \$ 73,050 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: COOPER SCHOOL | | | LIMITS TO: SH 154 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | DELTA | FM 1530 | 1465-01-014 | 3.222 | DEC 2020 | | \$ 153,233 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 1533 | | | LIMITS TO: FM 64 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | FM 1537 | 1476-02-010 | 5.836 | DEC 2020 | | \$ 277,552 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 69 | | | LIMITS TO: SH 19 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | GRAYSON | FM 131 | 2454-01-012 | 3.372 | DEC 2020 | | \$ 147,894 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | NHS: N | |
| LIMITS FROM: FM 120 | | | LIMITS TO: FM 691 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | HUNT | FM 1564 | 3145-01-008 | 4.721 | DEC 2020 | | \$ 224,524 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 36 | | | LIMITS TO: SH 34 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| PARIS | RAINS | FM 515 | 3238-01-009 | 2.918 | DEC 2020 | | \$ 138,776 |
| DESCRIPTION: SEAL COAT | | | | | | NHS: N | |
| LIMITS FROM: FM 2795 | | | LIMITS TO: FM 2946 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0009-13-176 | | | | | DEC 2020 | 41 Projects | \$ 12,158,391 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|---|---|----------------|-----------------|-------------------|---|
| PARIS | HOPKINS | IH 30 | 0010-02-096 | 7.490 | DEC 2020 | | \$ 5,088,542 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | SL 301 | LIMITS TO: CANEY CREEK | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| PARIS | HOPKINS | IH 30 | 0610-01-044 | 7.922 | DEC 2020 | | \$ 4,962,062 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | CANEY CREEK BRIDGE | LIMITS TO: FANKLIN COUNTY LINE | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| PARIS | FRANKLIN | IH 30 | 0610-02-058 | 10.672 | DEC 2020 | | \$ 477,535 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | HOPKINS COUNTY LINE | LIMITS TO: TITUS COUNTY LINE | | | | PROJ NUM: NH () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0010-02-096 | | | | | DEC 2020 | 3 Projects | \$ 10,528,139 |
| PARIS TOTAL: | | | | | | | 44 Projects 2 Contracts \$22,686,530 |
| PHARR | HIDALGO | CS | 0921-02-331 | 0.100 | DEC 2020 | | \$ 369,900 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | ON CHARLES GREEN, 1.35 M W OF FM 88 | LIMITS TO: STR# AA03-42-001 @ DELTA LAKE CANAL | | | | PROJ NUM: BR () |
| ROW CSJ: | | | | | | | |
| PHARR | HIDALGO | CS | 0921-02-384 | 0.100 | DEC 2020 | | \$ 924,751 |
| DESCRIPTION: | | REPLACE BRIDGE & RECONSTRUCT APPROACHES | | | | NHS: N | |
| LIMITS FROM: | | DELTA LAKE PARK RD,.9 MI S OF FM 88 | LIMITS TO: STR# AA03-41-002 @ DELTA LAKE CANAL | | | | PROJ NUM: BR () |
| ROW CSJ: 0921-02-417 | | | | | | | |
| PHARR | WILLACY | CS | 0921-27-038 | 0.100 | DEC 2020 | | \$ 528,429 |
| DESCRIPTION: | | REPLACE BRIDGE & RECONSTRUCT APPROACHES | | | | NHS: N | |
| LIMITS FROM: | | CR 180, 0.6 MI SOUTH OF FM 1761 | LIMITS TO: STR# AA01-52-004 @ OLD WEST MAIN | | | | PROJ NUM: BR () |
| ROW CSJ: 0921-02-419 | | | | | | | |
| CONTRACT CSJ: 0921-02-331 | | | | | DEC 2020 | 3 Projects | \$ 1,823,080 |
| PHARR TOTAL: | | | | | | | 3 Projects 1 Contract \$ 1,823,080 |
| SAN ANGELO | TOM GREEN | FM 2335 | 2228-01-016 | 16.256 | DEC 2020 | | \$ 690,128 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | US 67 | LIMITS TO: US 277 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2228-01-016 | | | | | DEC 2020 | 1 Project | \$ 690,128 |
| SAN ANGELO TOTAL: | | | | | | | 1 Project 1 Contract \$ 690,128 |
| SAN ANTONIO | BEXAR | IH 410 | 0521-06-138 | 1.000 | DEC 2020 | | \$ 100,000,000 |
| DESCRIPTION: | | CONSTRUCT DIRECT CONNECTORS | | | | NHS: Y | |
| LIMITS FROM: | | AT IH 10 E | LIMITS TO: . | | | | PROJ NUM: NH () |
| ROW CSJ: 0521-06-140 | | | | | | | |
| CONTRACT CSJ: 0521-06-138 | | | | | DEC 2020 | 1 Project | \$ 100,000,000 |
| SAN ANTONIO TOTAL: | | | | | | | 1 Project 1 Contract \$100,000,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|---|----------------|-----------------|-------------------------------|---------------------|
| TYLER | VAN ZANDT | IH 20 | 0495-03-065 | 11.342 | DEC 2020 | | \$ 1,070,822 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: Y |
| LIMITS FROM: SH 19 OVERPASS IN CANTON, E | | | LIMITS TO: CR 4517, 1.4 MI E OF FM 16 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| TYLER | SMITH | IH 20 | 0495-05-055 | 11.072 | DEC 2020 | | \$ 1,386,709 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: Y |
| LIMITS FROM: CR431/JIM HOGG, 1 MI E OF US69, E | | | LIMITS TO: FM 3311 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| TYLER | GREGG | IH 20 | 0495-07-079 | 15.389 | DEC 2020 | | \$ 1,854,546 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: Y |
| LIMITS FROM: SMITH C/L, E | | | LIMITS TO: MLK DR IN LONGVIEW,,2 MI E OF SL281 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0495-03-065 | | | | | DEC 2020 | 3 Projects | \$ 4,312,077 |
| TYLER TOTAL: | | | | | | 3 Projects 1 Contract | \$ 4,312,077 |
| WACO | MC LENNAN | US 84 | 0055-15-070 | 0.200 | DEC 2020 | | \$ 1,056,858 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: @ BRAZOS RIVER | | | LIMITS TO: (STR #046) | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0055-15-070 | | | | | DEC 2020 | 1 Project | \$ 1,056,858 |
| WACO | CORYELL | BS 36-E | 0184-05-005 | 0.537 | DEC 2020 | | \$ 1,011,928 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: US 84 | | | LIMITS TO: SH 36 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0184-05-005 | | | | | DEC 2020 | 1 Project | \$ 1,011,928 |
| WACO | CORYELL | SH 236 | 0513-01-017 | 0.010 | DEC 2020 | | \$ 6,816,739 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: @ LEON RIVER | | | LIMITS TO: (STR #001) | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0513-01-017 | | | | | DEC 2020 | 1 Project | \$ 6,816,739 |
| WACO | MC LENNAN | FM 185 | 0567-04-022 | 3.746 | DEC 2020 | | \$ 4,056,211 |
| DESCRIPTION: CONSTRUCT FRONTAGE ROADS | | | | | | | NHS: N |
| LIMITS FROM: FM 938 | | | LIMITS TO: 0.1 MI W OF HICKS STREET | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0567-04-022 | | | | | DEC 2020 | 1 Project | \$ 4,056,211 |
| WACO TOTAL: | | | | | | 4 Projects 4 Contracts | \$12,941,736 |
| WICHITA FALLS | MONTAGUE | US 81 | 0013-05-061 | 0.291 | DEC 2020 | | \$ 133,453 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: US 287 | | | LIMITS TO: 0.291 MI EAST OF US 287 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | MONTAGUE | US 81 | 0013-05-062 | 0.917 | DEC 2020 | | \$ 269,809 |
| DESCRIPTION: PAVEMENT REPAIR AND OVERLAY | | | | | | | NHS: N |
| LIMITS FROM: SH 59 | | | LIMITS TO: FM 3043 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | MONTAGUE | US 287 | 0224-03-060 | 5.828 | DEC 2020 | | \$ 2,672,517 |
| DESCRIPTION: PAVEMENT REPAIR WITH OVERLAY | | | | | | | NHS: Y |
| LIMITS FROM: NEAR JACKSON RD | | | LIMITS TO: US 81 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0013-05-061 | | | | | DEC 2020 | 3 Projects | \$ 3,075,779 |
| WICHITA FALLS TOTAL: | | | | | | 3 Projects 1 Contract | \$ 3,075,779 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|---------------------------------------|----------------|-----------------------------|-------------------|---|
| YOAKUM | CALHOUN | SH 238 | 0144-04-044 | 0.001 | DEC 2020 | | \$ 267,761 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: AT SEADRIFT ST IN PORT LAVACA | | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | CALHOUN | SH 35 | 0179-10-109 | 0.200 | DEC 2020 | | \$ 366,145 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: 0.1 MI N OF FM 3084 | | | LIMITS TO: 0.1 MI S OF FM 3084 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | AUSTIN | SH 36 | 0187-03-070 | 0.200 | DEC 2020 | | \$ 223,569 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: @ FM 3013 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | AUSTIN | SH 36 | 0187-03-071 | 0.200 | DEC 2020 | | \$ 213,303 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT SCHMIDT RD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | FAYETTE | US 77 | 0211-06-061 | 0.001 | DEC 2020 | | \$ 267,761 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: AT COLORADO ST IN LA GRANGE | | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | FAYETTE | BS 71-E | 0265-14-014 | 0.001 | DEC 2020 | | \$ 267,761 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: AT MAIN ST IN LA GRANGE | | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| YOAKUM | GONZALES | US 90A | 0445-03-026 | 0.200 | DEC 2020 | | \$ 366,145 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: AT BU 183 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0144-04-044 | | | | | DEC 2020 | 7 Projects | \$ 1,972,445 |
| YOAKUM TOTAL: | | | | | | | 7 Projects 1 Contract \$ 1,972,445 |
| DEC 2020 TOTAL: | | | | | | | 204 Projects 47 Contracts \$ 452,605,974 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
JANUARY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-----------------|
| ABILENE | \$24.40 | \$0.00 | \$24.40 |
| AMARILLO | \$1.33 | \$0.00 | \$1.33 |
| ATLANTA | \$7.19 | \$0.00 | \$7.19 |
| AUSTIN | \$10.84 | \$2.57 | \$13.40 |
| BEAUMONT | \$23.90 | \$0.00 | \$23.90 |
| BROWNWOOD | \$4.98 | \$0.00 | \$4.98 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$1.04 | \$0.00 | \$1.04 |
| DALLAS | \$2.32 | \$0.00 | \$2.32 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$9.12 | \$0.09 | \$9.21 |
| HOUSTON | \$6.85 | \$0.00 | \$6.85 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$5.90 | \$0.00 | \$5.90 |
| ODESSA | \$66.15 | \$2.00 | \$68.15 |
| PARIS | \$1.59 | \$0.00 | \$1.59 |
| PHARR | \$14.72 | \$1.17 | \$15.89 |
| SAN ANGELO | \$7.53 | \$0.00 | \$7.53 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$4.16 | \$0.00 | \$4.16 |
| WACO | \$46.15 | \$0.00 | \$46.15 |
| WICHITA FALLS | \$4.16 | \$0.00 | \$4.16 |
| YOAKUM | \$46.63 | \$0.00 | \$46.63 |
| Month Total: | \$288.98 | \$5.82 | \$294.80 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|---------|---|-------------|--|--------------------|-----------------------|----------------------|
| ABILENE | HOWARD | SH 350 | 0693-01-034 | 25.178 | JAN 2021 | | \$ 14,848,344 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | 1200 FT WEST OF FM 820 | | LIMITS TO: MITCHELL COUNTY LINE | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0693-01-034 | | | | JAN 2021 | 1 Project | | \$ 14,848,344 |
| ABILENE | HOWARD | SH 350 | 0693-01-039 | 0.000 | JAN 2021 | | \$ 6,240,000 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: Y | |
| LIMITS FROM: | | N. IH 20 FRTG | | LIMITS TO: BI 20 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0693-01-039 | | | | JAN 2021 | 1 Project | | \$ 6,240,000 |
| ABILENE | HOWARD | VA | 0908-12-027 | 0.100 | JAN 2021 | | \$ 181,361 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | IN BIG SPRING STATE PARK | | LIMITS TO: . | | PROJ NUM: C 908-12-27 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0908-12-027 | | | | JAN 2021 | 1 Project | | \$ 181,361 |
| ABILENE | TAYLOR | VA | 0908-33-095 | 0.100 | JAN 2021 | | \$ 3,128,758 |
| DESCRIPTION: | | STATE PARK IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | IN ABILENE STATE PARK | | LIMITS TO: . | | PROJ NUM: C 908-33-95 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0908-33-095 | | | | JAN 2021 | 1 Project | | \$ 3,128,758 |
| ABILENE TOTAL: | | | | 4 Projects | 4 Contracts | | \$24,398,463 |
| AMARILLO | HARTLEY | US 87 | 0041-01-048 | 0.200 | JAN 2021 | | \$ 217,564 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | AT 16TH STREET | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| AMARILLO | DALLAM | US 87 | 0040-03-068 | 0.190 | JAN 2021 | | \$ 265,149 |
| DESCRIPTION: | | ADA IMPROVEMENTS AT 7TH,US 87, AND BNSF RR CROSSING | | | | NHS: Y | |
| LIMITS FROM: | | AT BU 87-B (7TH STREET) | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| AMARILLO | HARTLEY | US 87 | 0041-01-049 | 0.032 | JAN 2021 | | \$ 265,149 |
| DESCRIPTION: | | ADA IMPROVEMENTS AT INTERSECTION AND BNSF RR CROSSING | | | | NHS: Y | |
| LIMITS FROM: | | AT 16TH STREET | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0041-01-048 | | | | JAN 2021 | 3 Projects | | \$ 747,862 |
| AMARILLO | CARSON | FM 293 | 0753-02-022 | 1.183 | JAN 2021 | | \$ 585,224 |
| DESCRIPTION: | | WIDEN ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 1.183 MI W OF SH 207 | | LIMITS TO: SH 207 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0753-02-022 | | | | JAN 2021 | 1 Project | | \$ 585,224 |
| AMARILLO TOTAL: | | | | 4 Projects | 2 Contracts | | \$ 1,333,086 |
| ATLANTA | CAMP | SL 255 | 3403-01-001 | 2.596 | JAN 2021 | | \$ 7,188,719 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | FM 1520 | | LIMITS TO: US 271 | | PROJ NUM: STP () | |
| ROW CSJ: | | 3403-01-002 | | | | | |
| CONTRACT CSJ: 3403-01-001 | | | | JAN 2021 | 1 Project | | \$ 7,188,719 |
| ATLANTA TOTAL: | | | | 1 Project | 1 Contract | | \$ 7,188,719 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------|----------|----------------------------------|--|-----------------|--------------------------|-------------------|---------------------|---------------------|
| AUSTIN | CALDWELL | US 183 | 0152-03-062 | 0.056 | JAN 2021 | | \$ 1,590,894 | |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: Y | | |
| LIMITS FROM: | | US 90 | LIMITS TO: FM 1322 E EAST DAVIS STREET! | | PROJ NUM: STP () | | FRS | |
| ROW CSJ: | | CONTRACT CSJ: 0152-03-062 | | JAN 2021 | 1 Project | | \$ 1,590,894 | |
| AUSTIN | LEE | US 77 | 0211-02-028 | 0.000 | JAN 2021 | | \$ 1,393,600 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | MILAN COUNTY LINE | LIMITS TO: TANGLEWOOD | | PROJ NUM: | | | |
| ROW CSJ: | | CONTRACT CSJ: 0211-02-028 | | JAN 2021 | 2 Projects | | \$ 4,030,000 | |
| AUSTIN | LEE | US 77 | 0211-04-026 | 0.000 | JAN 2021 | | \$ 2,636,400 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | 0.488 MI S OF SH 21 | LIMITS TO: 1.509 MI N OF US 290 | | PROJ NUM: | | | |
| ROW CSJ: | | CONTRACT CSJ: 0211-02-028 | | JAN 2021 | 2 Projects | | \$ 4,030,000 | |
| AUSTIN | HAYS | FM 110 | 3545-02-010 | 0.625 | JAN 2021 | | \$ 7,783,575 | |
| DESCRIPTION: | | CONSTRUCT BRIDGE | | | | NHS: N | | |
| LIMITS FROM: | | AT SH 123 | LIMITS TO: . | | PROJ NUM: STP () | | | |
| ROW CSJ: | | CONTRACT CSJ: 3545-02-010 | | JAN 2021 | 1 Project | | \$ 7,783,575 | |
| AUSTIN TOTAL: | | | | | | 4 Projects | 3 Contracts | \$13,404,469 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|-------------------------------|----------------|-----------------------------|-------------------|---------------------|
| BEAUMONT | JEFFERSON | US 90 | 0028-07-058 | 3.299 | JAN 2021 | | \$ 1,207,499 |
| DESCRIPTION: SAFETY LIGHTING | | | | | | | NHS: Y |
| LIMITS FROM: S MAJOR DRIVE, EAST | | | LIMITS TO: IH 10 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | IH 10 | 0028-11-207 | 0.200 | JAN 2021 | | \$ 145,229 |
| DESCRIPTION: INSTALL PEDESTRIAN SIGNAL, INSTALL PEDESTRIAN CROSSWALK | | | | | | | NHS: Y |
| LIMITS FROM: AT SH 62 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 69 | 0200-11-108 | 0.200 | JAN 2021 | | \$ 81,380 |
| DESCRIPTION: INSTALL PEDESTRIAN SIGNAL | | | | | | | NHS: Y |
| LIMITS FROM: AT LUCAS DRIVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | NEWTON | SH 87 | 0305-02-050 | 0.200 | JAN 2021 | | \$ 49,641 |
| DESCRIPTION: SAFETY LIGHTING AT INTERSECTION | | | | | | | NHS: N |
| LIMITS FROM: AT FM 2460 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | SH 87 | 0305-07-073 | 0.200 | JAN 2021 | | \$ 59,952 |
| DESCRIPTION: INSTALL PEDESTRIAN SIGNAL, INSTALL PEDESTRIAN CROSSWALK | | | | | | | NHS: Y |
| LIMITS FROM: AT CHURCH ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 87 | 0306-03-134 | 0.200 | JAN 2021 | | \$ 44,930 |
| DESCRIPTION: INSTALL PEDESTRIAN SIGNAL | | | | | | | NHS: Y |
| LIMITS FROM: AT 9TH AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 347 | 0667-01-123 | 0.200 | JAN 2021 | | \$ 70,197 |
| DESCRIPTION: INSTALL PEDESTRIAN SIGNAL, INSTALL PEDESTRIAN CROSSWALK | | | | | | | NHS: Y |
| LIMITS FROM: AT 46TH STREET | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 364 | 0786-01-087 | 0.565 | JAN 2021 | | \$ 27,848 |
| DESCRIPTION: INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: MANION DRIVE | | | LIMITS TO: PHELAN BLVD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 1960 | 1685-04-024 | 0.200 | JAN 2021 | | \$ 179,197 |
| DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION | | | | | | | NHS: N |
| LIMITS FROM: AT CR 622 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0028-07-058 | | | | | JAN 2021 | 9 Projects | \$ 1,865,873 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|---------------------------------|-------------|---|----------------|----------|-----------------------------|------------|
| BEAUMONT | ORANGE | IH 10 | 0028-14-118 | 0.000 | JAN 2021 | | \$ 270,231 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | WOMACK RD., EAST | | LIMITS TO: SH 87 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | TYLER | US 190 | 0213-07-059 | 14.110 | JAN 2021 | | \$ 971,591 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | US 69, EAST | | LIMITS TO: NECHES RIVER | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JASPER | SH 63 | 0214-01-036 | 4.720 | JAN 2021 | | \$ 337,205 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | US 190, EAST | | LIMITS TO: FM 1738 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | SH 62 | 0243-03-067 | 2.730 | JAN 2021 | | \$ 205,890 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | NEWTON COUNTY LINE, SOUTH | | LIMITS TO: SH 12 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | NEWTON | US 190 | 0244-05-041 | 4.990 | JAN 2021 | | \$ 626,565 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | FM 2626, EAST | | LIMITS TO: SABINE RIVER BRIDGE | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | NEWTON | SH 87 | 0304-06-078 | 4.120 | JAN 2021 | | \$ 332,667 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: N | |
| LIMITS FROM: | FM 1414, SOUTH | | LIMITS TO: US 190 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | NEWTON | SH 87 | 0305-01-036 | 1.560 | JAN 2021 | | \$ 134,244 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: N | |
| LIMITS FROM: | US 190, SOUTH | | LIMITS TO: SOUTH OF SL 505 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | SH 65 | 0368-01-092 | 15.480 | JAN 2021 | | \$ 691,716 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | FM 562, EAST | | LIMITS TO: SH 124 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | SH 146 | 0388-02-067 | 7.580 | JAN 2021 | | \$ 564,019 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: N | |
| LIMITS FROM: | POLK COUNTY LINE, SOUTH | | LIMITS TO: 7.6 MILES SOUTH OF POLK COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | SH 73 | 0508-03-107 | 1.630 | JAN 2021 | | \$ 206,506 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | FM 1663, EAST | | LIMITS TO: JEFFERSON COUNTY LINE | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | IH 10 | 0739-02-175 | 0.000 | JAN 2021 | | \$ 84,443 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: Y | |
| LIMITS FROM: | CHAMBERS COUNTY LINE, EAST | | LIMITS TO: 1.5 MILES | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 686 | 0762-01-034 | 2.340 | JAN 2021 | | \$ 100,495 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: N | |
| LIMITS FROM: | FM 1960, NORTH | | LIMITS TO: 2.336 MILES NORTH OF FM 1960 | | | PROJ NUM: C 762-1-34 | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 1409 | 0762-02-051 | 10.180 | JAN 2021 | | \$ 479,160 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: N | |
| LIMITS FROM: | 2.0 MILES SOUTH OF US 90, SOUTH | | LIMITS TO: CHAMBERS COUNTY LINE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 1409 | 0762-03-025 | 1.890 | JAN 2021 | | \$ 141,006 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | NHS: N | |
| LIMITS FROM: | CHAMBERS COUNTY LINE | | LIMITS TO: FM 565 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 364 | 0786-01-088 | 2.580 | JAN 2021 | | \$ 96,025 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|--|----------------|--------------------------|------|------------|
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: TRAM RD., SOUTH | | | LIMITS TO: SH 105 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | FM 1003 | 0811-02-030 | 4.700 | JAN 2021 | | \$ 158,219 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 1293, SOUTH | | | LIMITS TO: FM 770 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | FM 787 | 0813-02-041 | 5.650 | JAN 2021 | | \$ 232,320 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: LIBERTY COUNTY LINE, EAST | | | LIMITS TO: 93' PAST FM 1293 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JASPER | RE 255 | 0877-01-042 | 4.660 | JAN 2021 | | \$ 179,707 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: SH 63, EAST | | | LIMITS TO: SAM RAYBURN DAM | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JASPER | RE 255 | 0877-01-044 | 3.250 | JAN 2021 | | \$ 119,215 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 1007, EAST | | | LIMITS TO: US 96 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | TYLER | RE 255 | 0877-02-019 | 11.090 | JAN 2021 | | \$ 437,536 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: US 69, EAST | | | LIMITS TO: JASPER COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JASPER | FM 1747 | 0948-02-016 | 4.230 | JAN 2021 | | \$ 178,063 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 2799, SOUTH | | | LIMITS TO: US 190 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | SH 105 | 0951-02-018 | 2.380 | JAN 2021 | | \$ 309,760 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: LIBERTY COUNTY LINE, EAST | | | LIMITS TO: FM 770 WEST JUNCTION | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 563 | 1023-02-052 | 4.370 | JAN 2021 | | \$ 179,272 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 770, SOUTH | | | LIMITS TO: CHAMBERS COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 565 | 1024-01-079 | 0.840 | JAN 2021 | | \$ 36,608 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: FM 1405 | | | LIMITS TO: SH 146 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 565 | 1024-01-080 | 1.460 | JAN 2021 | | \$ 67,760 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 3180, SOUTH | | | LIMITS TO: SH 99 CONCRETE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 565 | 1024-01-081 | 4.850 | JAN 2021 | | \$ 190,502 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: BB LANE, SOUTH | | | LIMITS TO: 0.1 MI EAST OF PLANTATION DR | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 1405 | 1024-02-046 | 0.560 | JAN 2021 | | \$ 46,464 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: SH 146, SOUTH | | | LIMITS TO: FM 565 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 686 | 1067-01-027 | 9.580 | JAN 2021 | | \$ 433,122 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 2.336 MILES NORTH OF FM 1960, NORTH | | | LIMITS TO: SH 321 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | SH 105 | 1096-01-066 | 2.860 | JAN 2021 | | \$ 464,640 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-----------|-------------|--------------------------------------|----------------|-----------------|------------------------------|----------------------|
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: FM 770 BATSON, EAST | | | LIMITS TO: FM 770 SARATOGA | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 770 | 1096-02-053 | 8.920 | JAN 2021 | | \$ 638,880 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 2.1 MILES S OF HARDIN COUNTY LINE, SOUTH | | | LIMITS TO: US 90 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 770 | 1096-03-020 | 8.240 | JAN 2021 | | \$ 472,319 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: US 69, SOUTH | | | LIMITS TO: FM 563 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | FM 1130 | 1284-01-080 | 1.550 | JAN 2021 | | \$ 60,500 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 1136, EAST | | | LIMITS TO: SH 62 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | FM 1078 | 1286-01-019 | 3.210 | JAN 2021 | | \$ 129,066 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: SH 62, NORTH | | | LIMITS TO: FM 1130 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 1663 | 1464-01-019 | 5.940 | JAN 2021 | | \$ 407,000 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 0.5 MI WEST OF FM 1410, EAST | | | LIMITS TO: FM 1406 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 2354 | 2242-02-024 | 1.220 | JAN 2021 | | \$ 101,235 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 565, SOUTH | | | LIMITS TO: FM 3180 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 2354 | 2242-02-025 | 2.240 | JAN 2021 | | \$ 55,112 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 0.25 MILES SOUTH OF FISHER RD., SOUTH | | | LIMITS TO: MCKINNEY RD | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | FM 736 | 2701-01-007 | 0.300 | JAN 2021 | | \$ 10,326 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 3247, EAST | | | LIMITS TO: END OF MAINTENANCE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | FM 2798 | 2778-03-014 | 4.330 | JAN 2021 | | \$ 138,247 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: POLK COUNTY LINE, SOUTH | | | LIMITS TO: FM 787 | | | PROJ NUM: C 2778-3-14 | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | FM 2802 | 2781-01-015 | 6.320 | JAN 2021 | | \$ 426,888 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 2.6 MILES EAST OF FM 105, EAST | | | LIMITS TO: SH 62 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | FM 1909 | 3314-01-008 | 1.020 | JAN 2021 | | \$ 39,611 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 160, SOUTH | | | LIMITS TO: US 90 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0028-14-118 | | | | | JAN 2021 | 40 Projects | \$ 10,754,135 |
| BEAUMONT | JEFFERSON | US 69 | 0200-14-093 | 0.000 | JAN 2021 | | \$ 5,280,000 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: SS 93, SOUTH | | | LIMITS TO: SS 380 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0200-14-093 | | | | | JAN 2021 | 1 Project | \$ 5,280,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:04 AM

FISCAL YEAR 2021
PLANNED STATEWIDE LETTING SUMMARY DETAIL
JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|--|--------------|-------------|---------------------------------------|----------------|-------------------------------|------|--------------------|--------------------|---------------------|
| BEAUMONT | TYLER | FM 1746 | 1585-01-025 | 5.400 | JAN 2021 | | \$ 2,860,000 | | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | | |
| LIMITS FROM: FM 2992, EAST | | | LIMITS TO: FM 92 | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1585-01-025 | | | | | | | JAN 2021 | 1 Project | \$ 2,860,000 |
| <hr/> | | | | | | | | | |
| BEAUMONT | JASPER | FM 2246 | 2120-01-028 | 8.500 | JAN 2021 | | \$ 3,135,000 | | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | | |
| LIMITS FROM: FM 1131, EAST | | | LIMITS TO: SH 62 | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 2120-01-028 | | | | | | | JAN 2021 | 1 Project | \$ 3,135,000 |
| <hr/> | | | | | | | | | |
| BEAUMONT TOTAL: | | | | | | | 52 Projects | 5 Contracts | \$23,895,008 |
| <hr/> | | | | | | | | | |
| BROWNWOOD | LAMPASAS | US 190 | 0231-01-003 | 0.666 | JAN 2021 | | \$ 4,984,801 | | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y | | |
| LIMITS FROM: US 190 W OF FM 2657 | | | LIMITS TO: CORYELL COUNTY LINE | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0231-19-003 | | | | | | | JAN 2021 | 1 Project | \$ 4,984,801 |
| <hr/> | | | | | | | | | |
| BROWNWOOD TOTAL: | | | | | | | 1 Project | 1 Contract | \$ 4,984,801 |
| <hr/> | | | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | PW | 0916-28-071 | 0.100 | JAN 2021 | | \$ 251,997 | | |
| DESCRIPTION: SEAL COAT ROADWAY, PARKING LOTS & CAMPSITE PULLOUTS | | | | | | | NHS: N | | |
| LIMITS FROM: AT LAKE CORPUS CHRISTI STATE PARK | | | LIMITS TO: . | | PROJ NUM: C 916-28-71 | | | | |
| ROW CSJ: | | | | | | | | | |
| CORPUS CHRISTI | NUECES | PW | 0916-35-208 | 0.100 | JAN 2021 | | \$ 524,995 | | |
| DESCRIPTION: OVERLAY PARK ROADS, PARKING LOTS & CAMPSITE PULLOUTS | | | | | | | NHS: N | | |
| LIMITS FROM: AT MUSTANG ISLAND STATE PARK | | | LIMITS TO: . | | PROJ NUM: C 916-35-208 | | | | |
| ROW CSJ: | | | | | | | | | |
| CORPUS CHRISTI | ARANSAS | PW | 0916-38-011 | 0.100 | JAN 2021 | | \$ 86,833 | | |
| DESCRIPTION: SEAL COAT PARKING LOTS & DRIVEWAYS | | | | | | | NHS: N | | |
| LIMITS FROM: AT TPWD ROCKPORT ANNEX | | | LIMITS TO: . | | PROJ NUM: C 916-38-11 | | | | |
| ROW CSJ: | | | | | | | | | |
| CORPUS CHRISTI | ARANSAS | PW | 0916-38-012 | 0.100 | JAN 2021 | | \$ 174,998 | | |
| DESCRIPTION: SEAL COAT ROADWAYS, PARKING LOTS & CAMPSITE PULLOUTS | | | | | | | NHS: N | | |
| LIMITS FROM: AT GOOSE ISLAND STATE PARK | | | LIMITS TO: . | | PROJ NUM: C 916-38-12 | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0916-28-071 | | | | | | | JAN 2021 | 4 Projects | \$ 1,038,823 |
| <hr/> | | | | | | | | | |
| CORPUS CHRISTI TOTAL: | | | | | | | 4 Projects | 1 Contract | \$ 1,038,823 |
| <hr/> | | | | | | | | | |
| DALLAS | COLLIN | FM 3133 | 3236-02-012 | 2.271 | JAN 2021 | | \$ 2,320,910 | | |
| DESCRIPTION: REPAIR ROADWAY | | | | | | | NHS: N | | |
| LIMITS FROM: BRANGUS ROAD | | | LIMITS TO: FM 2862 S | | PROJ NUM: STP ()HES | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 3236-02-012 | | | | | | | JAN 2021 | 1 Project | \$ 2,320,910 |
| <hr/> | | | | | | | | | |
| DALLAS TOTAL: | | | | | | | 1 Project | 1 Contract | \$ 2,320,910 |
| <hr/> | | | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|-------------------------------------|-------------|--------------------------|------------------|-------------------------------|---------------------|---------------------|
| FORT WORTH | TARRANT | BU 287- | 0172-01-054 | 0.200 | JAN 2021 | | \$ 387,884 | |
| DESCRIPTION: | | INSTALL TRAFFIC SIGNAL | | | | NHS: Y | | |
| LIMITS FROM: | | AT EAST SEMINARY DRIVE | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0172-01-054 | | | | JAN 2021 | 1 Project | | \$ 387,884 | |
| FORT WORTH | ERATH | FM 8 | 0550-02-050 | 9.600 | JAN 2021 | | \$ 7,130,884 | |
| DESCRIPTION: | | REHABILITATE ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | EASTLAND COUNTY LINE | | LIMITS TO: FM 219 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0550-02-050 | | | | JAN 2021 | 1 Project | | \$ 7,130,884 | |
| FORT WORTH | JACK | CR | 0902-40-021 | 0.100 | JAN 2021 | | \$ 825,309 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ROBERTS BRANCH RD. AT W. FORK OF TR | | LIMITS TO: . | | PROJ NUM: BR 2008(527) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-40-021 | | | | JAN 2021 | 1 Project | | \$ 825,309 | |
| FORT WORTH | TARRANT | CS | 0902-90-119 | 0.200 | JAN 2021 | | \$ 865,776 | |
| DESCRIPTION: | | INSTALL TRAFFIC SIGNAL | | | | NHS: N | | |
| LIMITS FROM: | | MCCART AT ALTA MESA | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-90-119 | | | | JAN 2021 | 1 Project | | \$ 865,776 | |
| FORT WORTH TOTAL: | | | | | | 4 Projects | 4 Contracts | \$ 9,209,853 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-----------|-------------|---|----------------|-------------------------------|------|---------------------|
| HOUSTON | GALVESTON | SS 342 | 0051-08-019 | 2.000 | JAN 2021 | | \$ 341,632 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT HEARDS LANE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0051-08-019 | | | | | | | \$ 341,632 |
| JAN 2021 | | | | | | | 1 Project |
| HOUSTON | BRAZORIA | SH 35 | 0179-11-004 | 0.200 | JAN 2021 | | \$ 323,589 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 524 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0179-11-004 | | | | | | | \$ 323,589 |
| JAN 2021 | | | | | | | 1 Project |
| HOUSTON | WALLER | FM 1488 | 0523-04-020 | 0.671 | JAN 2021 | | \$ 23,501 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.268 MILES SW OF JOSEPH ROAD | | | LIMITS TO: 0.403 MILES N OF JOSEPH ROAD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0523-04-020 | | | | | | | \$ 23,501 |
| JAN 2021 | | | | | | | 1 Project |
| HOUSTON | BRAZORIA | SH 332 | 0586-01-068 | 0.200 | JAN 2021 | | \$ 38,806 |
| DESCRIPTION: ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 523 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0586-01-068 | | | | | | | \$ 38,806 |
| JAN 2021 | | | | | | | 1 Project |
| HOUSTON | HARRIS | CS | 0912-72-353 | 0.001 | JAN 2021 | | \$ 532,419 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: BOTANY ST AT HCFCD DITCH | | | LIMITS TO: . | | PROJ NUM: BR 2019(424) | | |
| ROW CSJ: | | | | | | | |
| HOUSTON | HARRIS | CS | 0912-72-354 | 0.001 | JAN 2021 | | \$ 340,451 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: GRAPEVINE ST AT HCFCD DITCH | | | LIMITS TO: . | | PROJ NUM: BR 2019(426) | | |
| ROW CSJ: | | | | | | | |
| HOUSTON | HARRIS | CS | 0912-72-355 | 0.001 | JAN 2021 | | \$ 1,166,655 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: SYNOTT RD AT HCFCD DITCH | | | LIMITS TO: . | | PROJ NUM: BR 2019(425) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-72-353 | | | | | | | \$ 2,039,525 |
| JAN 2021 | | | | | | | 3 Projects |
| HOUSTON | WALLER | FM 362 | 0944-02-012 | 0.651 | JAN 2021 | | \$ 36,770 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.08 MILES EAST OF WINTERS ROAD | | | LIMITS TO: 0.56 MILES NORTH OF BRUNER ROAD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0944-02-012 | | | | | | | \$ 36,770 |
| JAN 2021 | | | | | | | 1 Project |
| HOUSTON | BRAZORIA | FM 518 | 0976-02-095 | 0.200 | JAN 2021 | | \$ 331,610 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT LIBERTY DRIVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0976-02-095 | | | | | | | \$ 331,610 |
| JAN 2021 | | | | | | | 1 Project |
| HOUSTON | BRAZORIA | SH 332 | 1524-01-084 | 0.200 | JAN 2021 | | \$ 331,610 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: AT LAKE ROAD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1524-01-084 | | | | | | | \$ 331,610 |
| JAN 2021 | | | | | | | 1 Project |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-------------|-------------|--|----------------|----------|----------------------|---------------------|
| HOUSTON | HARRIS | SH 6 | 1685-05-115 | 1.235 | JAN 2021 | | \$ 2,020,000 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: BELLAIRE BLVD | | | LIMITS TO: FORT BEND C/L | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1685-05-115 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 2,020,000 |
| HOUSTON | HARRIS | SH 6 | 1685-05-124 | 0.200 | JAN 2021 | | \$ 341,632 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT HUFFMEISTER | | | LIMITS TO: . | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1685-05-124 | | | | | | | 1 Project |
| \$ 341,632 | | | | | | | |
| HOUSTON | HARRIS | SH 6 | 1685-05-125 | 0.200 | JAN 2021 | | \$ 341,632 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT WILLOW RIVER DRIVE | | | LIMITS TO: . | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1685-05-125 | | | | | | | 1 Project |
| \$ 341,632 | | | | | | | |
| HOUSTON | HARRIS | SH 6 | 1685-05-126 | 0.200 | JAN 2021 | | \$ 341,632 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT YORKTOWN CROSSING PKWY | | | LIMITS TO: . | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1685-05-126 | | | | | | | 1 Project |
| \$ 341,632 | | | | | | | |
| HOUSTON | FORT BEND | SH 6 | 1685-06-037 | 0.200 | JAN 2021 | | \$ 341,632 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT VOSS ROAD | | | LIMITS TO: . | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1685-06-037 | | | | | | | 1 Project |
| \$ 341,632 | | | | | | | |
| HOUSTON TOTAL: 15 Projects 13 Contract | | | | | | | \$ 6,853,571 |
| LUFKIN | NACOGDOCHES | SH 21 | 0118-08-075 | 0.385 | JAN 2021 | | \$ 1,765,150 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: SH 21 AT CARRIZO CREEK | | | LIMITS TO: . | | | PROJ NUM: BR () | |
| ROW CSJ: 0118-08-084 | | | | | | | |
| CONTRACT CSJ: 0118-08-075 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 1,765,150 |
| LUFKIN | POLK | US 59 | 0176-05-180 | 0.000 | JAN 2021 | | \$ 4,138,445 |
| DESCRIPTION: RESURFACE ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: 0.2 M NORTH OF FM 62 | | | LIMITS TO: 1.5 M NORTH OF FM 942 E (NB LANE ONLY) | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0176-05-180 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 4,138,445 |
| LUFKIN TOTAL: 2 Projects 2 Contracts | | | | | | | \$ 5,903,595 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|-----------------------------|-------------|---------------------------------|-------------------|-----------------------------|----------------------|---------------------|
| ODESSA | ECTOR | US 385 | 0228-06-086 | 9.539 | JAN 2021 | | \$ 30,333,047 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | ECTOR COUNTY LINE | | LIMITS TO: FM 1882 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| ODESSA | ECTOR | US 385 | 0228-06-089 | 0.200 | JAN 2021 | | \$ 339,923 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | | |
| LIMITS FROM: | | @COTTONWOOD RD | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0228-06-086 | | | | JAN 2021 | 2 Projects | | \$ 30,672,970 | |
| ODESSA | WARD | SH 18 | 0292-03-032 | 5.333 | JAN 2021 | | \$ 8,484,768 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | WINKLER CO LINE | | LIMITS TO: NORTH SL 464 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0292-03-032 | | | | JAN 2021 | 1 Project | | \$ 8,484,768 | |
| ODESSA | ECTOR | | 0906-00-203 | 0.000 | JAN 2021 | | \$ 2,200,000 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: | | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0906-00-203 | | | | JAN 2021 | 1 Project | | \$ 2,200,000 | |
| ODESSA | MIDLAND | SL 250 | 1188-02-100 | 1.064 | JAN 2021 | | \$ 13,395,328 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | BS 158-B | | LIMITS TO: WADLEY AVENUE | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| ODESSA | MIDLAND | SH 158 | 0463-02-075 | 0.990 | JAN 2021 | | \$ 13,395,328 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | AVALON DRIVE | | LIMITS TO: LP 250 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1188-02-100 | | | | JAN 2021 | 2 Projects | | \$ 26,790,656 | |
| ODESSA TOTAL: | | | | | | 6 Projects | 4 Contracts | \$68,148,394 |
| PARIS | GRAYSON | VA | 0901-19-196 | 30.000 | JAN 2021 | | \$ 1,590,894 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | VARIOUS LOCATIONS ON US 75 | | LIMITS TO: . | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0901-19-196 | | | | JAN 2021 | 1 Project | | \$ 1,590,894 | |
| PARIS TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,590,894 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|-----------|-----------------------------------|-------------|--|-------------------|----------------------------------|----------------------|---------------------|
| PHARR | CAMERON | IH 69E | 0327-08-092 | 0.000 | JAN 2021 | | \$ 2,925,711 | |
| DESCRIPTION: | | CONSTRUCT RAMPS | | | | NHS: Y | | |
| LIMITS FROM: | | INDUSTRIAL BLVD. | | LIMITS TO: LOOP 499 (PRIMERA RD.) | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0327-08-092 | | | | JAN 2021 | 1 Project | | \$ 2,925,711 | |
| PHARR | HIDALGO | CS | 0921-02-420 | 0.000 | JAN 2021 | | \$ 12,094,707 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | ON MILE 6 W FROM MILE 9 | | LIMITS TO: MILE 11 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-02-420 | | | | JAN 2021 | 1 Project | | \$ 12,094,707 | |
| PHARR | TRAVIS | VA | 0921-06-269 | 0.100 | JAN 2021 | | \$ 302,269 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | WITHIN WORLD BIRDING CENTER | | LIMITS TO: RESACA DE LAS PALMAS STATE PARK | | PROJ NUM: C 921-6-269 | | |
| ROW CSJ: | | | | | | | | |
| PHARR | CAMERON | VA | 0921-06-267 | 0.100 | JAN 2021 | | \$ 30,226 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | WITHIN LAS PALOMAS WMA | | LIMITS TO: ARROYO COLORADO UNIT | | PROJ NUM: C 921-6-267 | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-06-269 | | | | JAN 2021 | 2 Projects | | \$ 332,495 | |
| PHARR | CAMERON | CS | 0921-06-280 | 0.100 | JAN 2021 | | \$ 377,837 | |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | | |
| LIMITS FROM: | | SOUTHMOST NATURE TRAIL | | LIMITS TO: MANZANO ST. TO LA POSADA | | PROJ NUM: STP 1702(342)MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-06-280 | | | | JAN 2021 | 1 Project | | \$ 377,837 | |
| PHARR | ZAPATA | VA | 0921-28-008 | 0.100 | JAN 2021 | | \$ 163,384 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | WITHIN FALCON STATE PARK | | LIMITS TO: . | | PROJ NUM: C 921-28-8 | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-28-008 | | | | JAN 2021 | 1 Project | | \$ 163,384 | |
| PHARR TOTAL: | | | | | | 6 Projects | 5 Contracts | \$15,894,134 |
| SAN ANGELO | SUTTON | IH 10 | 0141-02-033 | 10.178 | JAN 2021 | | \$ 5,937,110 | |
| DESCRIPTION: | | ACP OVERLAY | | | | NHS: Y | | |
| LIMITS FROM: | | CROCKETT COUNTY LINE | | LIMITS TO: 10.2 MIE OF CROCKETT COUNTY LINE | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0141-02-033 | | | | JAN 2021 | 1 Project | | \$ 5,937,110 | |
| SAN ANGELO | TOM GREEN | VA | 0907-00-197 | 0.001 | JAN 2021 | | \$ 1,590,894 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN SJT DISTRICT | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0907-00-197 | | | | JAN 2021 | 1 Project | | \$ 1,590,894 | |
| SAN ANGELO TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 7,528,004 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|---|----------------|-------------------------------|------|----------------------|
| TYLER | SMITH | US 271 | 0165-02-066 | 9.133 | JAN 2021 | | \$ 2,255,359 |
| DESCRIPTION: INSTALL/UPGRADE DRAINAGE STRUCTURE(S) | | | | | | | NHS: N |
| LIMITS FROM: GREGG C/L | | | LIMITS TO: FM 757 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0165-02-066 | | | | | | | \$ 2,255,359 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 0165-02-066 | | | | | | | \$ 2,255,359 |
| TYLER | SMITH | VA | 0910-00-114 | 1.000 | JAN 2021 | | \$ 1,909,072 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS IN | | | LIMITS TO: THE TYLER DISTRICT | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0910-00-114 | | | | | | | \$ 1,909,072 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 0910-00-114 | | | | | | | \$ 1,909,072 |
| TYLER TOTAL: | | | | | | | \$ 4,164,431 |
| 2 Projects | | | | | | | 2 Contracts |
| CONTRACT CSJ: 0165-02-066 | | | | | | | \$ 4,164,431 |
| WACO | HILL | IH 35 | 0014-07-102 | 9.299 | JAN 2021 | | \$ 5,302,980 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: MCLENNAN CO LINE | | | LIMITS TO: SH 81 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0014-07-102 | | | | | | | \$ 5,302,980 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 0014-07-102 | | | | | | | \$ 5,302,980 |
| WACO | CORYELL | US 190 | 0231-19-003 | 5.120 | JAN 2021 | | \$ 39,300,000 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: LAMPASAS CO LINE | | | LIMITS TO: US 190 W OF CLARKE RD | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0231-19-003 | | | | | | | \$ 39,300,000 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 0231-19-003 | | | | | | | \$ 39,300,000 |
| WACO | HILL | CR | 0909-37-064 | 0.100 | JAN 2021 | | \$ 392,420 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: @ WHITE ROCK CRK | | | LIMITS TO: (MAP #75) | | PROJ NUM: BR 1802(255) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0909-37-064 | | | | | | | \$ 392,420 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 0909-37-064 | | | | | | | \$ 392,420 |
| WACO | HILL | CR | 0909-37-065 | 0.100 | JAN 2021 | | \$ 349,996 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N |
| LIMITS FROM: @ NO NAME CREEK | | | LIMITS TO: (MAP #181) | | PROJ NUM: BR 1802(254) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0909-37-065 | | | | | | | \$ 349,996 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 0909-37-065 | | | | | | | \$ 349,996 |
| WACO | BELL | SH 201 | 3534-01-012 | 2.149 | JAN 2021 | | \$ 806,053 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: US 190 | | | LIMITS TO: FM 3470 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3534-01-012 | | | | | | | \$ 806,053 |
| JAN 2021 | | | | | | | 1 Project |
| CONTRACT CSJ: 3534-01-012 | | | | | | | \$ 806,053 |
| WACO TOTAL: | | | | | | | \$46,151,449 |
| 5 Projects | | | | | | | 5 Contracts |
| CONTRACT CSJ: 3534-01-012 | | | | | | | \$46,151,449 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|--|----------------|----------|--------------------------------|---|
| WICHITA FALLS | WICHITA | SL 11 | 0043-14-026 | 2.151 | JAN 2021 | | \$ 636,357 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: US 287 | | | LIMITS TO: FM 367 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0043-14-026 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 636,357 |
| WICHITA FALLS | CLAY | US 287 | 0224-02-049 | 1.051 | JAN 2021 | | \$ 670,042 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: BELLEVUE | | | LIMITS TO: MONTAGUE COUNTY LINE | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | MONTAGUE | US 287 | 0224-03-061 | 4.484 | JAN 2021 | | \$ 2,856,863 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: CLAY COUNTY LINE | | | LIMITS TO: NEAR JACKSON RD | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0224-02-049 | | | | | | | JAN 2021 |
| 2 Projects | | | | | | | \$ 3,526,905 |
| WICHITA FALLS TOTAL: | | | | | | | 3 Projects 2 Contracts \$ 4,163,262 |
| YOAKUM | DE WITT | SH 72 | 0270-02-041 | 10.270 | JAN 2021 | | \$ 45,605,630 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: KARNES C/L | | | LIMITS TO: 0.25 MILES EAST OF FM 2980 | | | PROJ NUM: STP 1902(364) | |
| ROW CSJ: 0270-02-045 | | | | | | | |
| CONTRACT CSJ: 0270-02-041 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 45,605,630 |
| YOAKUM | FAYETTE | CR | 0913-28-065 | 0.100 | JAN 2021 | | \$ 406,874 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT CRISSWELL CREEK CR 164 | | | LIMITS TO: (MUNKE ROAD) STR # AA01-64-001 | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| YOAKUM | FAYETTE | CR | 0913-28-068 | 0.100 | JAN 2021 | | \$ 620,150 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT BUCKNERS CREEK CR 460 | | | LIMITS TO: (WALLACE RD) STR AA01-30-001 | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0913-28-065 | | | | | | | JAN 2021 |
| 2 Projects | | | | | | | \$ 1,027,024 |
| YOAKUM TOTAL: | | | | | | | 3 Projects 2 Contracts \$46,632,654 |
| JAN 2021 TOTAL: | | | | | | | 120 Projects 60 Contracts \$ 294,804,520 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
FEBRUARY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-----------------|
| ABILENE | \$20.96 | \$0.00 | \$20.96 |
| AMARILLO | \$38.12 | \$0.00 | \$38.12 |
| ATLANTA | \$18.69 | \$0.00 | \$18.69 |
| AUSTIN | \$4.27 | \$0.00 | \$4.27 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$4.03 | \$0.00 | \$4.03 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$16.21 | \$4.00 | \$20.21 |
| DALLAS | \$18.89 | \$0.48 | \$19.37 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$1.56 | \$0.00 | \$1.56 |
| FORT WORTH | \$21.09 | \$0.00 | \$21.09 |
| HOUSTON | \$33.18 | \$0.00 | \$33.18 |
| LAREDO | \$29.99 | \$0.00 | \$29.99 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$6.77 | \$0.00 | \$6.77 |
| ODESSA | \$17.63 | \$0.00 | \$17.63 |
| PARIS | \$3.62 | \$0.00 | \$3.62 |
| PHARR | \$20.21 | \$0.00 | \$20.21 |
| SAN ANGELO | \$0.64 | \$0.00 | \$0.64 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$5.56 | \$0.00 | \$5.56 |
| WACO | \$1.54 | \$0.00 | \$1.54 |
| WICHITA FALLS | \$5.93 | \$0.00 | \$5.93 |
| YOAKUM | \$6.90 | \$0.00 | \$6.90 |
| Month Total: | \$275.79 | \$4.48 | \$280.27 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|------------|-------------|-------------|-----------------|-------------------|-------------------|-----------------------------|---------------------|
| ABILENE | STONEWALL | US 380 | 0106-04-036 | 0.000 | FEB 2021 | | \$ 17,876,601 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: SALT FORK BRAZOS RIVER | | | | | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0106-04-036 | | | | FEB 2021 | 1 Project | | \$ 17,876,601 | |
| <hr/> | | | | | | | | |
| ABILENE | KENT | SH 208 | 2011-02-015 | 0.000 | FEB 2021 | | \$ 3,085,655 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: SALT FORK BRAZOS RIVER | | | | | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2011-02-015 | | | | FEB 2021 | 1 Project | | \$ 3,085,655 | |
| <hr/> | | | | | | | | |
| ABILENE TOTAL: | | | | | | 2 Projects | 2 Contracts | \$20,962,256 |
| <hr/> | | | | | | | | |
| AMARILLO | POTTER | BI 40-D | 0090-06-044 | 0.028 | FEB 2021 | | \$ 1,915,072 | |
| DESCRIPTION: REPLACE EXISTING BRIDGE | | | | | | | NHS: N | |
| LIMITS FROM: ON BI 40-D EB | | | | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | | |
| AMARILLO | POTTER | BI 40-D | 0090-06-045 | 0.028 | FEB 2021 | | \$ 1,940,019 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: ON BI 40-D WB | | | | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0090-06-044 | | | | FEB 2021 | 2 Projects | | \$ 3,855,091 | |
| <hr/> | | | | | | | | |
| AMARILLO | DEAF SMITH | US 60 | 0168-07-047 | 1.400 | FEB 2021 | | \$ 5,426,038 | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y | |
| LIMITS FROM: .9 MILES SW OF FM 2943 | | | | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | | |
| AMARILLO | DEAF SMITH | US 60 | 0168-07-048 | 0.200 | FEB 2021 | | \$ 241,506 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: AT FM 2943 | | | | | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0168-07-047 | | | | FEB 2021 | 2 Projects | | \$ 5,667,544 | |
| <hr/> | | | | | | | | |
| AMARILLO | RANDALL | IH 27 | 0168-09-181 | 0.000 | FEB 2021 | | \$ 22,170,663 | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y | |
| LIMITS FROM: 45TH AVE | | | | | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | | |
| AMARILLO | RANDALL | IH 27 | 0168-09-180 | 2.521 | FEB 2021 | | \$ 2,685,602 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: 0.058 MILES SOUTH OF 45TH AVE | | | | | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | | |
| AMARILLO | POTTER | IH 27 | 0168-10-077 | 0.499 | FEB 2021 | | \$ 531,580 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | |
| LIMITS FROM: RANDALL COUNTY LINE | | | | | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | | |
| AMARILLO | POTTER | IH 27 | 0168-10-078 | 0.699 | FEB 2021 | | \$ 3,213,139 | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y | |
| LIMITS FROM: RANDALL COUNTY LINE | | | | | | | PROJ NUM: NH 2021() | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0168-09-181 | | | | FEB 2021 | 4 Projects | | \$ 28,600,984 | |
| <hr/> | | | | | | | | |
| AMARILLO TOTAL: | | | | | | 8 Projects | 3 Contracts | \$38,123,619 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|---|----------------|----------|-----------------------------|---------------|
| ATLANTA | BOWIE | FM 991 | 0010-19-013 | 6.795 | FEB 2021 | | \$ 26,262 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 67W | | | LIMITS TO: US 67E | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | SH 8 | 0060-01-018 | 2.899 | FEB 2021 | | \$ 1,544 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ARKANSAS S/L | | | LIMITS TO: 3.8 MI. N. OF IH 30 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | SH 8 | 0060-02-033 | 4.874 | FEB 2021 | | \$ 1,544 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 3.8 MI. N. OF IH 30 | | | LIMITS TO: 0.47 MI. S. OF US 82 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | SH 8 | 0061-01-024 | 1.255 | FEB 2021 | | \$ 13,903 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.47 MI. S. OF US 82 | | | LIMITS TO: FM 1840 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | SH 8 | 0061-02-032 | 8.301 | FEB 2021 | | \$ 7,724 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 1840 | | | LIMITS TO: US 67 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | SH 8 | 0062-01-044 | 5.475 | FEB 2021 | | \$ 4,634 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 67 | | | LIMITS TO: CASS C/L | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 8 | 0062-02-029 | 4.722 | FEB 2021 | | \$ 4,634 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: BOWIE C/L | | | LIMITS TO: SH 77 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 8 | 0062-03-045 | 13.871 | FEB 2021 | | \$ 13,903 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 77 | | | LIMITS TO: SH 155 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | SH 11 | 0083-07-045 | 11.875 | FEB 2021 | | \$ 25,114 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: WOOD C/L | | | LIMITS TO: .2 MI E OF KING DR | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | SH 11 | 0083-08-056 | 6.134 | FEB 2021 | | \$ 12,972 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.2 MI. E. OF KING DR. | | | LIMITS TO: 0.1 MI. W. OF TITUS C/L | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | SH 11 | 0083-09-034 | 4.381 | FEB 2021 | | \$ 9,264 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.1 MI. W. OF TITUS C/L | | | LIMITS TO: MORRIS C/L | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | SH 11 | 0083-10-043 | 5.368 | FEB 2021 | | \$ 11,352 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: TITUS C/L | | | LIMITS TO: US 259 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 11 | 0218-05-033 | 8.062 | FEB 2021 | | \$ 10,813 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 2.6 MI. W. OF FM 130 | | | LIMITS TO: US 59 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 11 | 0218-06-027 | 6.859 | FEB 2021 | | \$ 7,724 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | | LIMITS TO: 2.6 MI. W. OF FM 130 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | SH 49 | 0222-01-059 | 9.821 | FEB 2021 | | \$ 12,358 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|--|----------------|-----------------------------|------|-----------|
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 271(E) | | | LIMITS TO: MORRIS C/L | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | SH 49 | 0222-02-059 | 6.614 | FEB 2021 | | \$ 15,448 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: TITUS C/L | | | LIMITS TO: US 259 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | SH 11 | 0222-03-062 | 4.510 | FEB 2021 | | \$ 10,813 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 259 | | | LIMITS TO: CASS C/L | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 49 | 0222-04-063 | 9.169 | FEB 2021 | | \$ 20,082 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 11 | | | LIMITS TO: MARION C/L | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 11 | 0222-04-064 | 2.944 | FEB 2021 | | \$ 4,634 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: MORRIS C/L | | | LIMITS TO: SH 49 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 49 | 0222-05-049 | 14.410 | FEB 2021 | | \$ 27,806 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: CASS C/L | | | LIMITS TO: US 59 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | SH 77 | 0277-01-030 | 5.904 | FEB 2021 | | \$ 43,255 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 259 | | | LIMITS TO: CASS C/L | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 77 | 0277-02-053 | 6.723 | FEB 2021 | | \$ 32,441 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: MORRIS C/L | | | LIMITS TO: FM 250 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 77 | 0277-02-054 | 5.462 | FEB 2021 | | \$ 30,896 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 2065 | | | LIMITS TO: SH 8 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 77 | 0277-03-029 | 11.625 | FEB 2021 | | \$ 43,255 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 8 | | | LIMITS TO: US 59 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 77 | 0278-01-058 | 11.365 | FEB 2021 | | \$ 15,448 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 59 | | | LIMITS TO: LOUISIANA STATE LINE | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 561 | 0330-03-032 | 3.508 | FEB 2021 | | \$ 67,972 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 44 | | | LIMITS TO: 1.1 MI. E. OF FM 990 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | FM 997 | 0392-06-012 | 3.783 | FEB 2021 | | \$ 27,806 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 144 | | | LIMITS TO: CR 2231S | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | SH 155 | 0520-02-062 | 1.174 | FEB 2021 | | \$ 3,089 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.2 MI. E. OF FM 2685 | | | LIMITS TO: US 271(S) | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 155 | 0520-03-035 | 17.461 | FEB 2021 | | \$ 10,813 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|--------------------------------|-------------|----------------|-----------------------------|------|------------|
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: US 59 | | LIMITS TO: MARION C/L | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 155 | 0520-04-034 | 5.523 | FEB 2021 | | \$ 4,634 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: CASS C/L | | LIMITS TO: UPSHUR C/L | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | SH 155 | 0520-05-051 | 17.245 | FEB 2021 | | \$ 23,172 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: MARION C/L | | LIMITS TO: US 271(N) | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 1399 | 0546-08-014 | 15.673 | FEB 2021 | | \$ 58,703 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 250 | | LIMITS TO: SH 8 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | SH 43 | 0569-01-056 | 16.292 | FEB 2021 | | \$ 10,813 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: SH 77 | | LIMITS TO: MARION C/L | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 43 | 0569-02-018 | 4.709 | FEB 2021 | | \$ 4,634 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: CASS C/L | | LIMITS TO: SH 49 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | SH 43 | 0569-03-025 | 8.363 | FEB 2021 | | \$ 7,724 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | LIMITS TO: HARRISON C/L | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | FM 1519 | 0633-05-020 | 6.980 | FEB 2021 | | \$ 40,165 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 11 | | LIMITS TO: FM 556 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | FM 124 | 0732-01-030 | 6.959 | FEB 2021 | | \$ 35,530 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: 2.3 MI. N. OF FM 1251 | | LIMITS TO: FM 959 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | FM 124 | 0732-02-012 | 5.796 | FEB 2021 | | \$ 3,089 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: FM 959 | | LIMITS TO: US 59 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | FM 144 | 0750-01-026 | 3.510 | FEB 2021 | | \$ 26,262 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | LIMITS TO: SH 11 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | FM 144 | 0750-02-020 | 8.552 | FEB 2021 | | \$ 58,703 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 11 | | LIMITS TO: US 259S | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 450 | 0843-02-026 | 13.543 | FEB 2021 | | \$ 108,137 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 154 | | LIMITS TO: US 80 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 450 | 0843-06-022 | 3.831 | FEB 2021 | | \$ 9,268 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: US 80 | | LIMITS TO: FM 968 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 2625 | 0843-07-024 | 7.013 | FEB 2021 | | \$ 40,165 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|--|-------------|----------------|-----------------------------|------|-----------|
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: FM 3251 | | LIMITS TO: US 59 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 3129 | 0945-03-011 | 2.874 | FEB 2021 | | \$ 4,844 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE) | | | | | | | NHS: N |
| LIMITS FROM: FM 251 | | LIMITS TO: FM 249 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 3129 | 0945-05-025 | 5.435 | FEB 2021 | | \$ 12,069 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE) | | | | | | | NHS: N |
| LIMITS FROM: 4.7 MI. E. OF US 59 | | LIMITS TO: FM 251 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 593 | 0946-03-025 | 6.996 | FEB 2021 | | \$ 49,434 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: US 271 | | LIMITS TO: FM 2796 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 2088 | 0964-02-033 | 13.139 | FEB 2021 | | \$ 69,517 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: WOOD C/L | | LIMITS TO: US 271 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | FM 729 | 1018-03-046 | 18.731 | FEB 2021 | | \$ 66,427 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: MORRIS CL | | LIMITS TO: SH 49 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | FM 557 | 1019-02-033 | 15.483 | FEB 2021 | | \$ 54,068 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 11 | | LIMITS TO: UPSHUR C/L | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 557 | 1019-03-012 | 1.428 | FEB 2021 | | \$ 3,089 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: CAMP C/L | | LIMITS TO: US 259 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | FM 805 | 1101-01-015 | 5.758 | FEB 2021 | | \$ 24,717 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 49 | | LIMITS TO: 5.758 MI SE OF SH 49 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | PANOLA | FM 10 | 1222-01-033 | 10.002 | FEB 2021 | | \$ 24,717 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE) AND CHEVRONS (CURVE) | | | | | | | NHS: N |
| LIMITS FROM: BU 79G | | LIMITS TO: FM 999 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | TITUS | FM 1402 | 1384-01-031 | 12.671 | FEB 2021 | | \$ 23,172 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: FM 71 | | LIMITS TO: US 67 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 96 | 1572-01-021 | 10.033 | FEB 2021 | | \$ 52,524 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: SH 77 | | LIMITS TO: 1.8 MI W OF US 59 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MORRIS | FM 161 | 1574-01-015 | 4.174 | FEB 2021 | | \$ 32,441 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: US 67 | | LIMITS TO: CASS C/L | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 161 | 1574-02-023 | 12.155 | FEB 2021 | | \$ 74,151 |
| DESCRIPTION: INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | | NHS: N |
| LIMITS FROM: CASS C/L | | LIMITS TO: SH 11 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 161 | 1574-03-012 | 9.153 | FEB 2021 | | \$ 10,813 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---------------------|---|-------------|--------------------------------|----------------|----------|-----------------------------|---------------|
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FM 250 | | LIMITS TO: SH 155 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 2625 | 1575-03-017 | 8.445 | FEB 2021 | | \$ 26,262 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FM 968 | | LIMITS TO: FM 3251 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 726 | 1895-01-027 | 3.718 | FEB 2021 | | \$ 10,813 |
| DESCRIPTION: | HAZARD ELIMINATION & SAFETY | | | | | | NHS: N |
| LIMITS FROM: | FM 1972 | | LIMITS TO: HARRISON C/L | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 726 | 1895-02-012 | 2.138 | FEB 2021 | | \$ 20,082 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FM 450 | | LIMITS TO: MARION C/L | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | MARION | FM 726 | 1895-03-024 | 9.606 | FEB 2021 | | \$ 1,544 |
| DESCRIPTION: | HAZARD ELIMINATION & SAFETY | | | | | | NHS: N |
| LIMITS FROM: | HARRISON C/L | | LIMITS TO: FM 729 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 726 | 1895-04-011 | 3.185 | FEB 2021 | | \$ 9,268 |
| DESCRIPTION: | HAZARD ELIMINATION & SAFETY | | | | | | NHS: N |
| LIMITS FROM: | UPSHUR C/L | | LIMITS TO: FM 450 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | UPSHUR | FM 726 | 1896-01-015 | 3.601 | FEB 2021 | | \$ 16,993 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | SH 154 | | LIMITS TO: FM 1972 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 561 | 1918-01-014 | 5.730 | FEB 2021 | | \$ 32,441 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | US 259 | | LIMITS TO: FM 44 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 1997 | 1919-02-040 | 13.014 | FEB 2021 | | \$ 30,896 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | US 59 | | LIMITS TO: US 80 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | FM 1998 | 1920-01-022 | 10.706 | FEB 2021 | | \$ 21,338 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | US 80 | | LIMITS TO: FM 134 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 3129 | 1989-01-014 | 4.546 | FEB 2021 | | \$ 7,637 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FM 249 | | LIMITS TO: SH 77 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 2148 | 2050-01-024 | 7.550 | FEB 2021 | | \$ 63,337 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FM 2253 | | LIMITS TO: US 67 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CAMP | FM 1519 | 2683-02-012 | 4.480 | FEB 2021 | | \$ 4,634 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FRANKLIN C/L | | LIMITS TO: SH 11 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 2791 | 2773-01-012 | 3.311 | FEB 2021 | | \$ 13,903 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE) | | | | | | NHS: N |
| LIMITS FROM: | SH 77 | | LIMITS TO: FM 96 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 2791 | 2773-02-014 | 6.869 | FEB 2021 | | \$ 10,813 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:05 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|---|-------------|-------------------|----------------------|-----------------|--------------------------------|----------------------|
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE) | | | | | | NHS: N |
| LIMITS FROM: | FM 96 | | LIMITS TO: | US 59 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 991 | 2776-01-014 | 1.834 | FEB 2021 | | \$ 9,268 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | 1.827 MI. S. OF US 67W | | LIMITS TO: | US 67W | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | BOWIE | FM 2148 | 2925-02-018 | 4.241 | FEB 2021 | | \$ 63,337 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS(CURVE),INSTALL CHEVRONS(CURVE) | | | | | | NHS: N |
| LIMITS FROM: | US 67 | | LIMITS TO: | US 59 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | CASS | FM 3129 | 3195-01-020 | 4.734 | FEB 2021 | | \$ 7,890 |
| DESCRIPTION: | INSTALL ADVANCE WARNING SIGNS (CURVE), INSTALL CHEVRONS (CURVE) | | | | | | NHS: N |
| LIMITS FROM: | US 59 | | LIMITS TO: | 4.7 MI. E. OF US 59 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0010-19-013 | | | | | FEB 2021 | 74 Projects | \$ 1,800,941 |
| ATLANTA | HARRISON | SH 43 | 0208-02-046 | 5.078 | FEB 2021 | | \$ 10,723,644 |
| DESCRIPTION: | SURFACING/ROADWAY RESTORATION | | | | | | NHS: N |
| LIMITS FROM: | SP 449 | | LIMITS TO: | HAGGERTY CREEK | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | SH 43 | 0208-02-047 | 2.120 | FEB 2021 | | \$ 37,159 |
| DESCRIPTION: | HAZARD ELIMINATION & SAFETY | | | | | | NHS: N |
| LIMITS FROM: | SP 449 | | LIMITS TO: | FM 2682 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | SH 43 | 0569-04-022 | 2.768 | FEB 2021 | | \$ 48,518 |
| DESCRIPTION: | HAZARD ELIMINATION & SAFETY | | | | | | NHS: N |
| LIMITS FROM: | MARION C/L | | LIMITS TO: | SP 449 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0208-02-046 | | | | | FEB 2021 | 3 Projects | \$ 10,809,321 |
| ATLANTA | HARRISON | IH 20 | 0495-10-094 | 0.000 | FEB 2021 | | \$ 5,304,000 |
| DESCRIPTION: | REHABILITATE EXISTING ROADWAY | | | | | | NHS: Y |
| LIMITS FROM: | US 80 | | LIMITS TO: | LOUISIANA STATE LINE | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0495-10-094 | | | | | FEB 2021 | 1 Project | \$ 5,304,000 |
| ATLANTA | TITUS | CR | 0919-30-061 | 0.100 | FEB 2021 | | \$ 319,178 |
| DESCRIPTION: | BRIDGE REPLACEMENT | | | | | | NHS: N |
| LIMITS FROM: | ON CR 4754 AT WILLIAMSON CREEK | | LIMITS TO: | . | | PROJ NUM: BR 2019(353) | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0919-30-061 | | | | | FEB 2021 | 1 Project | \$ 319,178 |
| ATLANTA | TITUS | CR | 0919-30-062 | 0.100 | FEB 2021 | | \$ 452,169 |
| DESCRIPTION: | BRIDGE REPLACEMENT | | | | | | NHS: N |
| LIMITS FROM: | ON CR 4550 AT HART CREEK | | LIMITS TO: | . | | PROJ NUM: BR 2019(354) | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0919-30-062 | | | | | FEB 2021 | 1 Project | \$ 452,169 |
| ATLANTA TOTAL: | | | | | | 80 Projects 5 Contracts | \$18,685,609 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------------|--|-------------|--|--------------------|-------------------------|----------------------|
| AUSTIN | HAYS | US 290 | 0113-07-074 | 0.000 | FEB 2021 | | \$ 3,177,200 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | 0.23 MI W. OF MCGREGOR LANE | | LIMITS TO: 0.32 MI E. OF SHELTON LANE | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0113-07-074 | | | | FEB 2021 | 1 Project | | \$ 3,177,200 |
| <hr/> | | | | | | | |
| AUSTIN | LEE | FM 696 | 0334-03-021 | 1.106 | FEB 2021 | | \$ 1,092,548 |
| DESCRIPTION: | | ROADWAY REHABILITATION/RECONSTRUCTION WITH NO ADDED CAPACITY | | | | NHS: N | |
| LIMITS FROM: | | FM 112 | | LIMITS TO: SL 123 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0334-03-021 | | | | FEB 2021 | 1 Project | | \$ 1,092,548 |
| <hr/> | | | | | | | |
| AUSTIN TOTAL: | | | | 2 Projects | 2 Contracts | | \$ 4,269,748 |
| <hr/> | | | | | | | |
| BROWNWOOD | EASTLAND | IH 20 | 0007-03-097 | 19.888 | FEB 2021 | | \$ 1,616,493 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | CALLAHAN C/L | | LIMITS TO: .3 MI E OF FM 570 | | PROJ NUM: STP () HES | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | IH 20 | 0007-04-133 | 5.469 | FEB 2021 | | \$ 1,616,493 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | .3 MI E OF FM 570 | | LIMITS TO: .41 MI W OF FM 2461 | | PROJ NUM: STP () HES | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | EASTLAND | IH 20 | 0007-06-265 | 5.307 | FEB 2021 | | \$ 798,788 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | 0.41 MI W OF FM 2461 | | LIMITS TO: LP 254 (E INTERSECTION) | | PROJ NUM: STP () HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0007-03-097 | | | | FEB 2021 | 3 Projects | | \$ 4,031,774 |
| <hr/> | | | | | | | |
| BROWNWOOD TOTAL: | | | | 3 Projects | 1 Contract | | \$ 4,031,774 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | REFUGIO | SH 35 | 0180-02-041 | 13.784 | FEB 2021 | | \$ 9,575,361 |
| DESCRIPTION: | | OVERLAY ROADWAY AND ADD PASSING LANES | | | | NHS: N | |
| LIMITS FROM: | | CALLHOUN COUNTY LINE | | LIMITS TO: ARANSAS COUNTY LINE | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0180-02-041 | | | | FEB 2021 | 1 Project | | \$ 9,575,361 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | SAN PATRICIO | SH 200 | 3540-01-001 | 4.800 | FEB 2021 | | \$ 10,639,290 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES AND SHOULDERS | | | | NHS: N | |
| LIMITS FROM: | | SH 361 | | LIMITS TO: FM 1069 | | PROJ NUM: STP 1602(265) | |
| ROW CSJ: | | 3540-01-002 | | | | | |
| CONTRACT CSJ: 3540-01-001 | | | | FEB 2021 | 1 Project | | \$ 10,639,290 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI TOTAL: | | | | 2 Projects | 2 Contracts | | \$20,214,651 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|---|-----------------|-------------------|--------------------------------|---------------------|
| DALLAS | DALLAS | CS | 0918-47-212 | 0.200 | FEB 2021 | | \$ 378,386 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: ZANG BLVD AT CLARENDON DR | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-213 | 0.200 | FEB 2021 | | \$ 332,771 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: JEFFERSON BLVD AT MARSALIS AVE | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-214 | 0.200 | FEB 2021 | | \$ 370,325 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: LAKE JUNE RD AT MASTERS DR | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-216 | 0.200 | FEB 2021 | | \$ 367,103 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: POLK ST AT REDBIRD LN | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-219 | 0.200 | FEB 2021 | | \$ 326,746 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: JEFFERSON BLVD AT CRAWFORD ST | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-220 | 0.200 | FEB 2021 | | \$ 337,906 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: WESTMORELAND RD AT GANNON LN | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-223 | 0.200 | FEB 2021 | | \$ 399,293 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: CAMP WISDOM RD AT HAMPTON RD | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-48-002 | 0.200 | FEB 2021 | | \$ 348,415 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: BECKLEY AVE AT CLARENDON DR | | | LIMITS TO: IN THE CITY OF DALLAS | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-212 | | | | FEB 2021 | 8 Projects | | \$ 2,860,945 |
| DALLAS | ELLIS | FM 780 | 1048-03-011 | 4.993 | FEB 2021 | | \$ 9,275,274 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: FM 660 | | | LIMITS TO: END OF MAINTENANCE | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1048-03-011 | | | | FEB 2021 | 1 Project | | \$ 9,275,274 |
| DALLAS | KAUFMAN | FM 1390 | 2982-01-007 | 5.499 | FEB 2021 | | \$ 7,233,092 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: FM 148 | | | LIMITS TO: SH 34 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2982-01-007 | | | | FEB 2021 | 1 Project | | \$ 7,233,092 |
| DALLAS TOTAL: | | | | | | 10 Projects 3 Contracts | \$19,369,311 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|----------|-------------------------------|-------------|---|-------------------|-----------------------------|---------------------|---------------------|
| EL PASO | PRESIDIO | SH 17 | 0104-05-024 | 0.502 | FEB 2021 | | \$ 128,804 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | | |
| LIMITS FROM: | | AT W LINCOLN STREET | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0104-05-024 | | | | FEB 2021 | 1 Project | | \$ 128,804 | |
| EL PASO | PRESIDIO | SH 17 | 0104-05-025 | 0.000 | FEB 2021 | | \$ 1,063,929 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | NORTH CITY LIMIT OF MARFA | | LIMITS TO: JCT OF US 67/90 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0104-05-025 | | | | FEB 2021 | 1 Project | | \$ 1,063,929 | |
| EL PASO | HUDSPETH | US 62 | 0374-04-035 | 14.107 | FEB 2021 | | \$ 95,384 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | | |
| LIMITS FROM: | | 4 MI E OF CAMINO BUENA SUERTE | | LIMITS TO: 18.407 MI E OF RM 2775 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| EL PASO | EL PASO | US 62 | 0374-03-032 | 4.004 | FEB 2021 | | \$ 27,072 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | | |
| LIMITS FROM: | | CAMINO BUENA SUERTE | | LIMITS TO: 4 MI E OF CAMINO BUENA SUERTE | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| EL PASO | HUDSPETH | US 62 | 0374-05-029 | 14.429 | FEB 2021 | | \$ 107,089 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | | |
| LIMITS FROM: | | 17.71 MI W OF RM 2317 | | LIMITS TO: 2.92 MI W OF RM 2317 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| EL PASO | HUDSPETH | US 62 | 0374-06-023 | 16.002 | FEB 2021 | | \$ 108,580 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | | |
| LIMITS FROM: | | 2.9 MI W OF RM 2317 | | LIMITS TO: 3.72 MI W OF FM 1437 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| EL PASO | EL PASO | VA | 0924-00-104 | 1.000 | FEB 2021 | | \$ 10,639 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0374-04-035 | | | | FEB 2021 | 5 Projects | | \$ 348,764 | |
| EL PASO | EL PASO | | 0924-00-143 | 1.000 | FEB 2021 | | \$ 10,400 | |
| DESCRIPTION: | | REPLACE GUARDRAIL | | | | NHS: | | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0924-00-143 | | | | FEB 2021 | 1 Project | | \$ 10,400 | |
| EL PASO | EL PASO | VA | 0924-00-144 | 1.000 | FEB 2021 | | \$ 10,400 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: | | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0924-00-144 | | | | FEB 2021 | 1 Project | | \$ 10,400 | |
| EL PASO TOTAL: | | | | | | 9 Projects | 5 Contracts | \$ 1,562,297 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|------------|-------------------|-------------|--|-----------------|--------------------------|----------------------|---------------------|
| FORT WORTH | PALO PINTO | US 180 | 0011-10-027 | 8.600 | FEB 2021 | | \$ 8,905,733 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | STEPHENS C/L | | LIMITS TO: 0.978 MI EAST OF SH 16 SOUTH | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| FORT WORTH | PALO PINTO | SH 16 | 0007-07-027 | 1.776 | FEB 2021 | | \$ 887,685 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | STRAWN CITY LIMIT | | LIMITS TO: EASTLAND COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| FORT WORTH | PALO PINTO | US 281 | 0249-08-043 | 1.600 | FEB 2021 | | \$ 955,643 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | FM 3027 | | LIMITS TO: SE MLK JR. ST | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0011-10-027 | | | | | FEB 2021 | 3 Projects | \$ 10,749,061 | |
| FORT WORTH | JOHNSON | SH 171 | 0019-02-034 | 9.900 | FEB 2021 | | \$ 4,740,148 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | HILL COUNTY LINE | | LIMITS TO: SH 174 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0019-02-034 | | | | | FEB 2021 | 1 Project | \$ 4,740,148 | |
| FORT WORTH | TARRANT | US 377 | 0081-01-049 | 2.121 | FEB 2021 | | \$ 1,770,842 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: Y | | |
| LIMITS FROM: | | SH 183 | | LIMITS TO: BEACH ST | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0081-01-049 | | | | | FEB 2021 | 1 Project | \$ 1,770,842 | |
| FORT WORTH | JACK | US 380 | 0134-04-037 | 1.063 | FEB 2021 | | \$ 3,830,144 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | 9TH STREET | | LIMITS TO: US 281 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0134-04-037 | | | | | FEB 2021 | 1 Project | \$ 3,830,144 | |
| FORT WORTH TOTAL: | | | | | | 6 Projects | 4 Contracts | \$21,090,195 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|------------|-------------|---|----------------|-----------------------------|------|---------------------|
| HOUSTON | WALLER | SH 6 | 0050-04-027 | 8.034 | FEB 2021 | | \$ 6,333,553 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: GRIMES COUNTY LINE | | | LIMITS TO: US 290 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0050-04-027 | | | | | | | \$ 6,333,553 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | HARRIS | BU 290H | 0050-06-094 | 0.500 | FEB 2021 | | \$ 149,039 |
| DESCRIPTION: SAFETY LIGHTING | | | | | | | NHS: Y |
| LIMITS FROM: 0.25 MI NW OF KICKAPOO RD | | | LIMITS TO: 0.25 MI SE OF KICKAPOO RD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0050-06-094 | | | | | | | \$ 149,039 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | HARRIS | FM 521 | 0111-01-095 | 1.300 | FEB 2021 | | \$ 1,226,811 |
| DESCRIPTION: MILL, SEAL COAT AND 1 IN TOM OVERLAY | | | | | | | NHS: Y |
| LIMITS FROM: IH 610 S | | | LIMITS TO: US 90A | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0111-01-095 | | | | | | | \$ 1,226,811 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | BRAZORIA | BS 35-E | 0179-02-085 | 1.993 | FEB 2021 | | \$ 876,677 |
| DESCRIPTION: PLANING, PAVEMENT REPAIR, SEAL COAT AND 1.5 IN ACP OVERLAY | | | | | | | NHS: Y |
| LIMITS FROM: SH 35 NORTH | | | LIMITS TO: SH 35 SOUTH | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0179-02-085 | | | | | | | \$ 876,677 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | HARRIS | SH 225 | 0502-01-222 | 2.700 | FEB 2021 | | \$ 1,297,708 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y |
| LIMITS FROM: N ALLEN-GENOA RD | | | LIMITS TO: PASADENA BLVD | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0502-01-222 | | | | | | | \$ 1,297,708 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | MONTGOMERY | FM 1486 | 1416-03-018 | 10.603 | FEB 2021 | | \$ 3,138,590 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: FM 1774 | | | LIMITS TO: SH 105 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1416-03-018 | | | | | | | \$ 3,138,590 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | HARRIS | FM 1960 | 1685-01-110 | 5.077 | FEB 2021 | | \$ 6,053,330 |
| DESCRIPTION: 2.5 IN PLANING, SEAL COAT, 1 IN CAM AND 1 IN TOM | | | | | | | NHS: N |
| LIMITS FROM: US 290 | | | LIMITS TO: SH 249 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1685-01-110 | | | | | | | \$ 6,053,330 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | MONTGOMERY | FM 2854 | 2744-01-032 | 12.815 | FEB 2021 | | \$ 9,894,540 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: SH 105 | | | LIMITS TO: SAN JACINTO RIVER | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2744-01-032 | | | | | | | \$ 9,894,540 |
| FEB 2021 | | | | | | | 1 Project |
| HOUSTON | HARRIS | FM 2920 | 2941-01-029 | 0.100 | FEB 2021 | | \$ 342,706 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: N |
| LIMITS FROM: AT BU 290H | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2941-01-029 | | | | | | | \$ 342,706 |
| FEB 2021 | | | | | | | 1 Project |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|--------|-------------|-------------|----------------|-----------------|-------------------|---|
| HOUSTON | HARRIS | FM 2920 | 2941-02-060 | 7.342 | FEB 2021 | | \$ 3,181,673 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: SH 99 | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| HOUSTON | HARRIS | FM 2920 | 2941-02-058 | 0.200 | FEB 2021 | | \$ 342,706 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT ALVIN KLEIN DRIVE | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| HOUSTON | HARRIS | FM 2920 | 2941-02-059 | 0.200 | FEB 2021 | | \$ 342,706 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS, INSTALL ADVANCED WARNING SIGNALS AND SIGNS (INTERSECTION) | | | | | | | NHS: Y |
| LIMITS FROM: AT FALVEL | | | | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2941-02-060 | | | | | FEB 2021 | 3 Projects | \$ 3,867,085 |
| HOUSTON TOTAL: | | | | | | | 12 Projects 10 Contract \$33,180,039 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|---|----------------|-----------------|--------------------------------|----------------------|
| LAREDO | LA SALLE | IH 35 | 0017-08-104 | 4.555 | FEB 2021 | | \$ 2,376,834 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 1.67 MILE NORTH OF FM 468 (NB&SB) | | | LIMITS TO: 8.5 MI SOUTH OF FRIO CL | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | LA SALLE | IH 35 | 0017-08-105 | 4.555 | FEB 2021 | | \$ 1,276,714 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 1.67 MILE NORTH OF FM 468 (EFR) | | | LIMITS TO: 8.5 MI SOUTH OF FRIO CL | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | WEBB | IH 35 | 0018-05-085 | 8.274 | FEB 2021 | | \$ 5,400,179 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: 1.190 MI S OF CARRIER RD(NB&SB)(ML) | | | LIMITS TO: 1.20 MI N OF US 83(NB&SB)(ML) | | | PROJ NUM: NH 2019(374) | |
| ROW CSJ: | | | | | | | |
| LAREDO | WEBB | IH 35 | 0018-06-175 | 3.432 | FEB 2021 | | \$ 2,167,862 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: Y |
| LIMITS FROM: SL 20 CONCRETE SECTION (NB & SBML) | | | LIMITS TO: 1.15 MI SOUTH OF CARRIER RD | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | VAL VERDE | US 90 | 0022-07-031 | 12.233 | FEB 2021 | | \$ 5,422,909 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: PECOS BRIDGE | | | LIMITS TO: 0.44 MI SOUTH OF SH 163 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | DUVAL | US 59 | 0237-05-045 | 0.510 | FEB 2021 | | \$ 52,842 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SH 16 | | | LIMITS TO: 0.510 MILE EAST | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | MAVERICK | US 277 | 0299-03-074 | 0.000 | FEB 2021 | | \$ 5,964,623 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: KINNEY/MAVERICK COUNTY LINE | | | LIMITS TO: 0.273 MI SOUTH OF FM 1665 SOUTH | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | DUVAL | SH 16 | 0517-04-063 | 1.925 | FEB 2021 | | \$ 696,228 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: 1.692 MI N OF SH 339 | | | LIMITS TO: SH 339 | | | PROJ NUM: STP 1802(351) | |
| ROW CSJ: | | | | | | | |
| LAREDO | DUVAL | SH 16 | 0517-04-065 | 1.767 | FEB 2021 | | \$ 800,714 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: N |
| LIMITS FROM: US 59/SH 44 | | | LIMITS TO: 1.69 MI SOUTH OF US 59 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | DUVAL | SH 16 | 0517-08-019 | 17.902 | FEB 2021 | | \$ 4,429,836 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: SH 339 | | | LIMITS TO: FM 2295 | | | PROJ NUM: STP 2018() | |
| ROW CSJ: | | | | | | | |
| LAREDO | DUVAL | US 59 | 0542-03-037 | 0.316 | FEB 2021 | | \$ 36,291 |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: SH 16 | | | LIMITS TO: 0.316 MI W OF SH 16 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| LAREDO | ZAVALA | FM 582 | 0878-05-024 | 0.000 | FEB 2021 | | \$ 400,927 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 12TH STREET | | | LIMITS TO: FM 1433 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| LAREDO | ZAVALA | FM 1433 | 2628-01-011 | 1.728 | FEB 2021 | | \$ 966,397 |
| DESCRIPTION: RESURFACE OF EXISTING HIGHWAY | | | | | | | NHS: N |
| LIMITS FROM: US 83 | | | LIMITS TO: 0.3907 MI NORTH OF FM 65 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0017-08-104 | | | | | FEB 2021 | 13 Projects | \$ 29,992,356 |
| LAREDO TOTAL: | | | | | | | \$29,992,356 |
| 13 Projects 1 Contract | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|---|----------------|----------|------------------------------|--|
| LUFKIN | HOUSTON | US 287 | 0109-03-036 | 10.106 | FEB 2021 | | \$ 2,021,416 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: N |
| LIMITS FROM: ANDERSON COUNTY LINE | | | LIMITS TO: 2.117 MI NORTH OF 2663 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| LUFKIN | TRINITY | SH 94 | 0319-03-055 | 14.898 | FEB 2021 | | \$ 337,778 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: N |
| LIMITS FROM: 1.628 MI WEST OF FM 358 | | | LIMITS TO: ANGELINA COUNTY LINE | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| LUFKIN | ANGELINA | SH 103 | 0336-05-064 | 15.347 | FEB 2021 | | \$ 94,064 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: Y |
| LIMITS FROM: BU 59-G | | | LIMITS TO: NACOGDOCHES COUNTY LINE | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0109-03-036 | | | | | | | FEB 2021 |
| 3 Projects | | | | | | | \$ 2,453,258 |
| <hr/> | | | | | | | |
| LUFKIN | ANGELINA | FM 841 | 1157-01-018 | 5.091 | FEB 2021 | | \$ 4,312,153 |
| DESCRIPTION: REPLACE GUARDRAIL | | | | | | | NHS: N |
| LIMITS FROM: FM 325 | | | LIMITS TO: US 69 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1157-01-018 | | | | | | | FEB 2021 |
| 1 Project | | | | | | | \$ 4,312,153 |
| <hr/> | | | | | | | |
| LUFKIN TOTAL: | | | | | | | 4 Projects 2 Contracts \$ 6,765,411 |
| <hr/> | | | | | | | |
| ODESSA | WARD | SH 18 | 0292-04-063 | 0.000 | FEB 2021 | | \$ 11,703,219 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: N |
| LIMITS FROM: 0.5 MI SOUTH OF IH 20 | | | LIMITS TO: FM 1776 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0292-04-063 | | | | | | | FEB 2021 |
| 1 Project | | | | | | | \$ 11,703,219 |
| <hr/> | | | | | | | |
| ODESSA | ECTOR | | 0906-00-206 | 0.000 | FEB 2021 | | \$ 3,300,000 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: |
| LIMITS FROM: DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0906-00-206 | | | | | | | FEB 2021 |
| 1 Project | | | | | | | \$ 3,300,000 |
| <hr/> | | | | | | | |
| ODESSA | ECTOR | | 0906-00-212 | 0.000 | FEB 2021 | | \$ 2,200,000 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: |
| LIMITS FROM: DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0906-00-212 | | | | | | | FEB 2021 |
| 1 Project | | | | | | | \$ 2,200,000 |
| <hr/> | | | | | | | |
| ODESSA | WARD | PR 41 | 2371-01-012 | 1.000 | FEB 2021 | | \$ 423,778 |
| DESCRIPTION: SEAL COAT PARK ROADS, PARKING LOTS, AND CAMPSITE PULLOUTS | | | | | | | NHS: N |
| LIMITS FROM: WITHIN MONAHANS SANDHILLS STATE | | | LIMITS TO: PARK | | | PROJ NUM: C 2371-1-12 | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2371-01-012 | | | | | | | FEB 2021 |
| 1 Project | | | | | | | \$ 423,778 |
| <hr/> | | | | | | | |
| ODESSA TOTAL: | | | | | | | 4 Projects 4 Contracts \$17,626,997 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|--|--|---------------------|------------------------------|-------------------------|----------------------|
| PARIS | GRAYSON | CR | 0901-19-191 | 0.070 | FEB 2021 | | \$ 315,071 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 339-2 | LIMITS TO: AT BRANCH OF PILOT GROVE CREEK | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0901-19-191 | | | | FEB 2021 | 1 Project | | \$ 315,071 |
| PARIS | LAMAR | US 82 | 1690-01-127 | 6.869 | FEB 2021 | | \$ 1,507,252 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | BU 82H W | LIMITS TO: BU 82H E | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | US 271 | 1690-01-128 | 1.081 | FEB 2021 | | \$ 1,055,698 |
| DESCRIPTION: | | SAFETY TREAT FIXED OBJECTS | | | | NHS: Y | |
| LIMITS FROM: | | BU 82-H | LIMITS TO: SL 286 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| PARIS | LAMAR | SL 286 | 1690-01-129 | 7.565 | FEB 2021 | | \$ 739,948 |
| DESCRIPTION: | | SAFETY TREAT FIXED OBJECTS | | | | NHS: Y | |
| LIMITS FROM: | | US 82 | LIMITS TO: US 271 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1690-01-127 | | | | FEB 2021 | 3 Projects | | \$ 3,302,898 |
| PARIS TOTAL: 4 Projects 2 Contracts | | | | | | | \$ 3,617,969 |
| PHARR | HIDALGO | SH 107 | 0342-01-093 | 0.000 | FEB 2021 | | \$ 20,214,652 |
| DESCRIPTION: | | ROADWAY REHABILITATION/RECONSTRUCTION WITH NO ADDED CAPACITY | | | | NHS: Y | |
| LIMITS FROM: | | BUS 281W | LIMITS TO: IH 69C | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0342-01-093 | | | | FEB 2021 | 1 Project | | \$ 20,214,652 |
| PHARR TOTAL: 1 Project 1 Contract | | | | | | | \$20,214,652 |
| SAN ANGELO | TOM GREEN | VA | 0907-00-200 | 0.001 | FEB 2021 | | \$ 638,357 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | VARIOUS ROADWAYS IN SJT DISTRICT | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0907-00-200 | | | | FEB 2021 | 1 Project | | \$ 638,357 |
| SAN ANGELO TOTAL: 1 Project 1 Contract | | | | | | | \$ 638,357 |
| TYLER | CHEROKEE | FM 22 | 0634-01-014 | 4.831 | FEB 2021 | | \$ 2,294,417 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | CR1512/OLD FREIGHT/GALLATIN WCL, E | LIMITS TO: SH110 NEAR ELM GROVE | | PROJ NUM: STP ()HESG | | |
| ROW CSJ: | | | | | | | |
| TYLER | CHEROKEE | FM 22 | 0634-01-015 | 0.000 | FEB 2021 | | \$ 1,063,929 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT SANDY CREEK, 0.9 MI W OF SH 110 | LIMITS TO: STR# 100370063401003 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| TYLER | CHEROKEE | FM 22 | 0634-01-016 | 0.000 | FEB 2021 | | \$ 1,100,000 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT TURNPIKE CREEK, 1 MILE W OF FM 768 | LIMITS TO: STR# 10-034-0-0634-01-004 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| TYLER | CHEROKEE | FM 22 | 0634-01-017 | 0.000 | FEB 2021 | | \$ 1,100,000 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT LITTLE TURNPIKE CRK, .8 MI W OF FM768 | LIMITS TO: STR# 10-034-0634-01-005 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0634-01-014 | | | | FEB 2021 | 4 Projects | | \$ 5,558,346 |
| TYLER TOTAL: 4 Projects 1 Contract | | | | | | | \$ 5,558,346 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-------------------------------|-------------|------------------------------|-------------------|----------------------|---------------------|
| WACO | FALLS | SH 53 | 0232-02-020 | 9.313 | FEB 2021 | | \$ 1,387,236 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | BELL CO LINE | | LIMITS TO: US 77 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0232-02-020 | | | | FEB 2021 | 1 Project | | \$ 1,387,236 |
| WACO | MC LENNAN | FM 1637 | 0833-03-051 | 0.200 | FEB 2021 | | \$ 153,396 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | AT FM 1637 | | LIMITS TO: . | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0833-03-051 | | | | FEB 2021 | 1 Project | | \$ 153,396 |
| WACO TOTAL: | | | | | | 2 Projects | 2 Contracts |
| | | | | | | | \$ 1,540,632 |
| WICHITA FALLS | WICHITA | SH 240 | 0156-02-031 | 1.380 | FEB 2021 | | \$ 312,000 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: Y | |
| LIMITS FROM: | | N SL 267 | | LIMITS TO: S SL 267 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WICHITA | SL 267 | 0156-02-032 | 0.720 | FEB 2021 | | \$ 208,000 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: Y | |
| LIMITS FROM: | | IH 44 NB ACCESS RD | | LIMITS TO: SH 240 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | WICHITA | SS 383 | 0156-11-002 | 0.200 | FEB 2021 | | \$ 312,000 |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: Y | |
| LIMITS FROM: | | SH 240 | | LIMITS TO: IH 44 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0156-02-031 | | | | FEB 2021 | 3 Projects | | \$ 832,000 |
| WICHITA FALLS | WICHITA | FM 369 | 0802-02-069 | 6.972 | FEB 2021 | | \$ 1,915,072 |
| DESCRIPTION: | | INTERSECTION IMPROVEMENTS | | | | NHS: Y | |
| LIMITS FROM: | | NEAR US 82/277 | | LIMITS TO: LP 473/ SH 79 | | PROJ NUM: NH () | |
| ROW CSJ: | | 0802-02-072 | | | | | |
| WICHITA FALLS | WICHITA | FM 369 | 0802-02-073 | 0.100 | FEB 2021 | | \$ 2,659,822 |
| DESCRIPTION: | | WIDEN BRIDGE | | | | NHS: Y | |
| LIMITS FROM: | | FM 369 (SOUTHWEST PARKWAY) | | LIMITS TO: AT HOLLIDAY CREEK | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0802-02-069 | | | | FEB 2021 | 2 Projects | | \$ 4,574,894 |
| WICHITA FALLS | BAYLOR | FM 422 | 0814-01-037 | 0.080 | FEB 2021 | | \$ 518,452 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | FM 422 | | LIMITS TO: AT GODWIN CREEK | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0814-01-037 | | | | FEB 2021 | 1 Project | | \$ 518,452 |
| WICHITA FALLS TOTAL: | | | | | | 7 Projects | 3 Contracts |
| | | | | | | | \$ 5,925,346 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 FEBRUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|----------|-------------|---|----------------|-----------------|-------------------------------|---------------------|-----------------------|
| YOAKUM | WHARTON | SH 60 | 0089-10-026 | 2.997 | FEB 2021 | | \$ 2,478,914 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | |
| LIMITS FROM: US 59 | | | LIMITS TO: FM 1301 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | AUSTIN | SH 60 | 0240-01-024 | 0.500 | FEB 2021 | | \$ 377,226 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | |
| LIMITS FROM: 0.5 MI. N. OF SAN BERNARD RIVER | | | LIMITS TO: WHARTON C/L | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | WHARTON | SH 60 | 0240-02-031 | 0.500 | FEB 2021 | | \$ 377,226 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | |
| LIMITS FROM: AUSTIN C/L | | | LIMITS TO: 0.5 MI. S. OF SAN BERNARD RIVER | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | WHARTON | SH 60 | 0240-03-037 | 1.843 | FEB 2021 | | \$ 1,077,788 | |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N | |
| LIMITS FROM: UA 90 | | | LIMITS TO: FM 2919 | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0089-10-026 | | | | | FEB 2021 | 4 Projects | \$ 4,311,154 | |
| YOAKUM | JACKSON | CR | 0913-18-033 | 0.100 | FEB 2021 | | \$ 635,895 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT LAVACA RIVER | | | LIMITS TO: STR # AA01-84-001 | | | PROJ NUM: BR 2018(906) | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | CALHOUN | CR | 0913-19-035 | 0.100 | FEB 2021 | | \$ 284,536 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT DRAW | | | LIMITS TO: STR # AA01-33-001_(COLOMA RD) | | | PROJ NUM: BR 2018(331) | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | VICTORIA | CR | 0913-27-077 | 0.200 | FEB 2021 | | \$ 339,072 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT HAINES FLAT CREEK CR 150 | | | LIMITS TO: (FORDTRAN STORE RD) STR AA01-50-001 | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0913-18-033 | | | | | FEB 2021 | 3 Projects | \$ 1,259,503 | |
| YOAKUM | WHARTON | FM 647 | 1302-02-013 | 0.025 | FEB 2021 | | \$ 1,325,680 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT EAST MUSTANG CREEK | | | LIMITS TO: STR 1302-02-003 | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1302-02-013 | | | | | FEB 2021 | 1 Project | \$ 1,325,680 | |
| YOAKUM TOTAL: | | | | | | 8 Projects | 3 Contracts | \$ 6,896,337 |
| FEB 2021 TOTAL: | | | | | | 182 Projects | 57 Contracts | \$ 280,265,902 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
MARCH 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$7.49 | \$0.00 | \$7.49 |
| AMARILLO | \$2.24 | \$0.00 | \$2.24 |
| ATLANTA | \$3.60 | \$0.00 | \$3.60 |
| AUSTIN | \$1.05 | \$0.08 | \$1.13 |
| BEAUMONT | \$6.23 | \$0.00 | \$6.23 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$2.13 | \$0.00 | \$2.13 |
| DALLAS | \$140.85 | \$0.05 | \$140.90 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.01 | \$0.00 | \$0.01 |
| FORT WORTH | \$35.72 | \$0.00 | \$35.72 |
| HOUSTON | \$3.40 | \$0.00 | \$3.40 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$10.42 | \$0.00 | \$10.42 |
| ODESSA | \$2.13 | \$0.00 | \$2.13 |
| PARIS | \$1.76 | \$0.00 | \$1.76 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$15.44 | \$0.00 | \$15.44 |
| SAN ANTONIO | \$5.94 | \$0.00 | \$5.94 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$1.49 | \$0.00 | \$1.49 |
| WACO | \$0.99 | \$0.00 | \$0.99 |
| WICHITA FALLS | \$3.18 | \$0.00 | \$3.18 |
| YOAKUM | \$9.73 | \$0.00 | \$9.73 |
| Month Total: | \$253.81 | \$0.13 | \$253.94 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|------------|--------------------------------|-------------|-------------------------------------|----------|------------------------|---------------------|---------------------|
| ABILENE | HOWARD | US 87 | 0068-07-051 | 0.000 | MAR 2021 | | \$ 5,652,129 | |
| DESCRIPTION: | | RESURFACE ROADWAY | | | | NHS: Y | | |
| LIMITS FROM: | | MARTIN CL | | LIMITS TO: 4 MILES N FM 846 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0068-07-051 | | | | | | | \$ 5,652,129 | |
| MAR 2021 | | | | | | | 1 Project | |
| ABILENE | HOWARD | US 87 | 0068-08-063 | 1.044 | MAR 2021 | | \$ 1,280,727 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | BI 20-G (3RD ST IN BIG SPRING) | | LIMITS TO: IH 20 SFR | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0068-08-063 | | | | | | | \$ 1,280,727 | |
| MAR 2021 | | | | | | | 1 Project | |
| ABILENE | FISHER | CR | 0908-23-043 | 0.063 | MAR 2021 | | \$ 277,490 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 170 | | LIMITS TO: AT BITTER CREEK | | PROJ NUM: BR 1902(362) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0908-23-043 | | | | | | | \$ 277,490 | |
| MAR 2021 | | | | | | | 1 Project | |
| ABILENE | FISHER | CR | 0908-23-045 | 0.063 | MAR 2021 | | \$ 277,490 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | CR 412 | | LIMITS TO: AT COTTONWOOD CRK TRIB | | PROJ NUM: BR 1902(361) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0908-23-045 | | | | | | | \$ 277,490 | |
| MAR 2021 | | | | | | | 1 Project | |
| ABILENE TOTAL: | | | | | | 4 Projects | 4 Contracts | \$ 7,487,836 |
| AMARILLO | HUTCHINSON | RM 2277 | 2127-01-010 | 0.100 | MAR 2021 | | \$ 2,241,272 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT COTTONWOOD CREEK | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2127-01-010 | | | | | | | \$ 2,241,272 | |
| MAR 2021 | | | | | | | 1 Project | |
| AMARILLO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 2,241,272 |
| ATLANTA | TITUS | SH 49 | 0222-01-056 | 1.374 | MAR 2021 | | \$ 3,603,112 | |
| DESCRIPTION: | | SURFACING/ROADWAY RESTORATION | | | | NHS: N | | |
| LIMITS FROM: | | BU 271 | | LIMITS TO: MT. PLEASANT CITY LIMITS | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0222-01-056 | | | | | | | \$ 3,603,112 | |
| MAR 2021 | | | | | | | 1 Project | |
| ATLANTA TOTAL: | | | | | | 1 Project | 1 Contract | \$ 3,603,112 |
| AUSTIN | HAYS | US 290 | 0113-07-072 | 0.189 | MAR 2021 | | \$ 1,130,600 | |
| DESCRIPTION: | | INFRASTRUCTURE IMPROVEMENTS | | | | NHS: Y | | |
| LIMITS FROM: | | AT TRAUTWEIN ROAD | | LIMITS TO: . | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0113-07-072 | | | | | | | \$ 1,130,600 | |
| MAR 2021 | | | | | | | 1 Project | |
| AUSTIN TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,130,600 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|-------------|---|----------------|----------|-----------------------------|---------------------|
| BEAUMONT | TYLER | CR | 0920-13-036 | 0.007 | MAR 2021 | | \$ 266,818 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N |
| LIMITS FROM: CR 1700 AT KIMBALL CREEK | | | LIMITS TO: (STR 202290AA0296001) | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0920-13-036 | | | | | | | \$ 266,818 |
| MAR 2021 | | | | | | | 1 Project |
| <hr/> | | | | | | | |
| BEAUMONT | CHAMBERS | FM 563 | 1023-01-035 | 2.970 | MAR 2021 | | \$ 3,415,272 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: IH 10, SOUTH | | | LIMITS TO: 0.11 MILES NORTH OF FM 2041 | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 563 | 1023-01-033 | 6.099 | MAR 2021 | | \$ 49,739 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: IH 10 | | | LIMITS TO: SH 61 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 563 | 1023-01-036 | 3.238 | MAR 2021 | | \$ 2,500,968 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: 0.11 MI N OF FM 2041, SOUTH | | | LIMITS TO: 0.08 MI N OF SH 61 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1023-01-035 | | | | | | | \$ 5,965,979 |
| MAR 2021 | | | | | | | 3 Projects |
| <hr/> | | | | | | | |
| BEAUMONT TOTAL: | | | | | | | \$ 6,232,797 |
| 4 Projects | | | | | | | 2 Contracts |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | NUECES | PR 22 | 0617-02-001 | 0.903 | MAR 2021 | | \$ 514,917 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT INTERS. OF GIWW BRIDGE/PR22 | | | LIMITS TO: . | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0617-02-001 | | | | | | | \$ 514,917 |
| MAR 2021 | | | | | | | 1 Project |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | KARNES | FM 792 | 1121-01-022 | 0.000 | MAR 2021 | | \$ 1,610,727 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON FM 792 AT ESCONDIDO CREEK | | | LIMITS TO: . | | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1121-01-022 | | | | | | | \$ 1,610,727 |
| MAR 2021 | | | | | | | 1 Project |
| <hr/> | | | | | | | |
| CORPUS CHRISTI TOTAL: | | | | | | | \$ 2,125,644 |
| 2 Projects | | | | | | | 2 Contracts |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:06 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|----------|-------------------------------|---|-----------------|-------------------|-------------------|-------------------------------|----------------------|
| DALLAS | DALLAS | SH 78 | 0009-02-065 | 0.700 | MAR 2021 | | \$ 1,205,493 | |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | LEON RD | LIMITS TO: STRATFORD DR | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | | |
| DALLAS | DALLAS | US 80 | 0095-02-117 | 0.000 | MAR 2021 | | \$ 846,939 | |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: Y | | |
| LIMITS FROM: | | EAST OF PRESIDENTIAL ROW | LIMITS TO: GALLOWAY AVENUE | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | | |
| DALLAS | DALLAS | US 80 | 0095-10-057 | 1.910 | MAR 2021 | | \$ 1,034,809 | |
| DESCRIPTION: | | REPAIR ROADWAY | | | | NHS: Y | | |
| LIMITS FROM: | | IH 30 | LIMITS TO: E OF PRESIDENTIAL ROW | | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0009-02-065 | | | | MAR 2021 | 3 Projects | | \$ 3,087,241 | |
| DALLAS | DALLAS | IH 30 | 0009-11-241 | 1.723 | MAR 2021 | | \$ 128,686,259 | |
| DESCRIPTION: | | WIDEN ROAD - ADD SHOULDERS | | | | NHS: Y | | |
| LIMITS FROM: | | BASS PRO DRIVE | LIMITS TO: DALROCK RD | | | | PROJ NUM: NH () | |
| ROW CSJ: 0009-11-246 | | | | | | | | |
| DALLAS | ROCKWALL | IH 30 | 0009-12-221 | 0.492 | MAR 2021 | | \$ 7,470,907 | |
| DESCRIPTION: | | INTERCHANGE IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | DALROCK RD (ROCKWALL C/L) | LIMITS TO: EAST OF DALROCK RD | | | | PROJ NUM: NH () | |
| ROW CSJ: 0009-12-224 | | | | | | | | |
| CONTRACT CSJ: 0009-11-241 | | | | MAR 2021 | 2 Projects | | \$ 136,157,166 | |
| DALLAS | KAUFMAN | CR | 0918-11-096 | 0.000 | MAR 2021 | | \$ 275,612 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 4106 AT DRAW | LIMITS TO: (1.05 MI NW OF FM 1390) | | | | PROJ NUM: BR 1902(106) | |
| ROW CSJ: | | | | | | | | |
| DALLAS | KAUFMAN | CR | 0918-11-098 | 0.000 | MAR 2021 | | \$ 244,988 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 4106 AT DRAW | LIMITS TO: (1.55 MI NW OF FM 1390) | | | | PROJ NUM: BR 1902(117) | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0918-11-096 | | | | MAR 2021 | 2 Projects | | \$ 520,600 | |
| DALLAS | NAVARRO | CR | 0918-18-133 | 0.019 | MAR 2021 | | \$ 782,405 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | CR NW 1410 AT MILL CREEK | LIMITS TO: . | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | | |
| DALLAS | NAVARRO | CR | 0918-18-134 | 0.019 | MAR 2021 | | \$ 353,976 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | CR SE 4270 AT ALLIGATOR CREEK | LIMITS TO: . | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0918-18-133 | | | | MAR 2021 | 2 Projects | | \$ 1,136,381 | |
| DALLAS TOTAL: | | | | | | 9 Projects | 4 Contracts | \$140,901,388 |
| EL PASO | EL PASO | VA | 0924-00-103 | 1.000 | MAR 2021 | | \$ 10,672 | |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | | |
| LIMITS FROM: | | DISTRICTWIDE | LIMITS TO: . | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0924-00-103 | | | | MAR 2021 | 1 Project | | \$ 10,672 | |
| EL PASO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 10,672 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|-----------|-------------|---|----------------|-------------------------------|-------------------|--------------------|---------------------|----------------------|
| FORT WORTH | JACK | US 380 | 0134-04-038 | 15.569 | MAR 2021 | | \$ 14,941,815 | | |
| DESCRIPTION: WIDEN ROADWAY TO SUPER 2 | | | | | | | NHS: N | | |
| LIMITS FROM: YOUNG COUNTY LINE | | | LIMITS TO: 9TH STREET | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0134-04-038 | | | | | | | MAR 2021 | 1 Project | \$ 14,941,815 |
| FORT WORTH | WISE | SH 114 | 0352-01-062 | 1.456 | MAR 2021 | | \$ 5,122,908 | | |
| DESCRIPTION: REPAIR BASE FAILURES, MILL, OVERLAY, AND PAVEMENT MARKINGS | | | | | | | NHS: N | | |
| LIMITS FROM: US 380 | | | LIMITS TO: LP 373 | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0352-01-062 | | | | | | | MAR 2021 | 1 Project | \$ 5,122,908 |
| FORT WORTH | PARKER | CR | 0902-38-120 | 0.174 | MAR 2021 | | \$ 1,463,653 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: GILLILAND RD. AT WALNUT CREEK | | | LIMITS TO: . | | PROJ NUM: BR 2015(333) | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0902-38-120 | | | | | | | MAR 2021 | 1 Project | \$ 1,463,653 |
| FORT WORTH | JACK | US 380 | 1309-01-035 | 6.599 | MAR 2021 | | \$ 5,869,999 | | |
| DESCRIPTION: CONSTRUCT SUPER 2 | | | | | | | NHS: N | | |
| LIMITS FROM: US 281 | | | LIMITS TO: FM 1156 | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| FORT WORTH | JACK | US 380 | 0134-10-020 | 6.971 | MAR 2021 | | \$ 6,190,180 | | |
| DESCRIPTION: CONSTRUCT SUPER 2 | | | | | | | NHS: Y | | |
| LIMITS FROM: FM 1156 | | | LIMITS TO: WISE COUNTY LINE | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1309-01-035 | | | | | | | MAR 2021 | 2 Projects | \$ 12,060,179 |
| FORT WORTH | TARRANT | FM 1886 | 1605-02-023 | 2.000 | MAR 2021 | | \$ 2,132,188 | | |
| DESCRIPTION: REPAIR BASE FAILURES, MILL, HMAC OVERLAY, PAVEMENT MARKINGS | | | | | | | NHS: N | | |
| LIMITS FROM: PARKER COUNTY LINE | | | LIMITS TO: SH 199 | | PROJ NUM: STP () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1605-02-023 | | | | | | | MAR 2021 | 1 Project | \$ 2,132,188 |
| FORT WORTH TOTAL: | | | | | | 6 Projects | 5 Contracts | \$35,720,743 | |
| HOUSTON | HARRIS | IH 69 | 0177-07-113 | 1.273 | MAR 2021 | | \$ 480,272 | | |
| DESCRIPTION: 1 INCH TOM OVERLAY ON SOUTHBOUND FRONTAGE ROAD | | | | | | | NHS: Y | | |
| LIMITS FROM: SOUTH OF RANKIN RD | | | LIMITS TO: SOUTH OF WILL CLAYTON | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0177-07-113 | | | | | | | MAR 2021 | 1 Project | \$ 480,272 |
| HOUSTON | GALVESTON | FM 518 | 0976-03-105 | 2.670 | MAR 2021 | | \$ 2,924,326 | | |
| DESCRIPTION: BASE REPAIR, SEAL COAT, 1 IN TOM-F, 1 IN TOM-C OVERLAY AND STRIPING | | | | | | | NHS: Y | | |
| LIMITS FROM: IH 45 | | | LIMITS TO: FM 270 | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0976-03-105 | | | | | | | MAR 2021 | 1 Project | \$ 2,924,326 |
| HOUSTON TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 3,404,598 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|---------|-------------|--|----------------|----------|--------------------------|---------------------|--------------------|
| LUFKIN | SHELBY | US 96 | 0809-02-070 | 3.629 | MAR 2021 | | \$ 8,714,280 | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y | |
| LIMITS FROM: 1.06 MILES S OF SL 500 | | | LIMITS TO: 0.35 MILES S OF FM 417 | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0809-02-070 | | | | | | | MAR 2021 | 1 Project |
| | | | | | | | \$ 8,714,280 | |
| LUFKIN | HOUSTON | CR | 0911-28-049 | 0.010 | MAR 2021 | | \$ 425,094 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 1060 AT HICKORY CREEK TRIB | | | LIMITS TO: . | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | HOUSTON | CR | 0911-28-054 | 0.010 | MAR 2021 | | \$ 640,363 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 1050 AT HICKORY CREEK | | | LIMITS TO: . | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | HOUSTON | CR | 0911-28-060 | 0.010 | MAR 2021 | | \$ 640,363 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 3585 AT WRIGHT CREEK | | | LIMITS TO: . | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0911-28-049 | | | | | | | MAR 2021 | 3 Projects |
| | | | | | | | \$ 1,705,820 | |
| LUFKIN TOTAL: | | | | | | | 4 Projects | 2 Contracts |
| | | | | | | | \$10,420,100 | |
| ODESSA | ECTOR | VA | 0906-00-188 | 0.100 | MAR 2021 | | \$ 1,067,272 | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N | |
| LIMITS FROM: DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0906-00-188 | | | | | | | MAR 2021 | 1 Project |
| | | | | | | | \$ 1,067,272 | |
| ODESSA | ECTOR | VA | 0906-00-189 | 0.100 | MAR 2021 | | \$ 1,067,272 | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N | |
| LIMITS FROM: DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0906-00-189 | | | | | | | MAR 2021 | 1 Project |
| | | | | | | | \$ 1,067,272 | |
| ODESSA TOTAL: | | | | | | | 2 Projects | 2 Contracts |
| | | | | | | | \$ 2,134,544 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|---|---------------------------------------|-------------------|--------------------|---------------|-----------------------------|
| PARIS | HOPKINS | SH 154 | 0083-03-056 | 1.181 | MAR 2021 | | \$ 300,302 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | RADIO RD | LIMITS TO: SH11 | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| PARIS | RAINS | US 69 | 0203-03-049 | 1.523 | MAR 2021 | | \$ 165,045 |
| DESCRIPTION: | | IMPROVE TRAFFIC SIGNALS, INTERCONNECT SIGNALS | | | | NHS: Y | |
| LIMITS FROM: | | SH 276 | LIMITS TO: FM 2795 | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0083-03-056 | | | | MAR 2021 | 2 Projects | | \$ 465,347 |
| PARIS | RED RIVER | FM 195 | 0730-01-011 | 2.013 | MAR 2021 | | \$ 145,291 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | LAMAR COUNTY LINE | LIMITS TO: FM 410 | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | FM 195 | 0730-04-017 | 13.252 | MAR 2021 | | \$ 956,480 |
| DESCRIPTION: | | SAFETY TREAT FIXED OBJECTS | | | | NHS: N | |
| LIMITS FROM: | | FM 410 N | LIMITS TO: FM 410 | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | FM 410 | 0772-01-031 | 0.072 | MAR 2021 | | \$ 5,269 |
| DESCRIPTION: | | SAFETY TREAT FIXED OBJECTS | | | | NHS: N | |
| LIMITS FROM: | | FM 410 S | LIMITS TO: FM 410 N | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| PARIS | RED RIVER | FM 195 | 1705-01-025 | 2.556 | MAR 2021 | | \$ 184,482 |
| DESCRIPTION: | | SAFETY TREAT FIXED OBJECTS | | | | NHS: N | |
| LIMITS FROM: | | FM 410 | LIMITS TO: SH 37 | | | | PROJ NUM: STP ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0730-01-011 | | | | MAR 2021 | 4 Projects | | \$ 1,291,522 |
| PARIS TOTAL: | | | | 6 Projects | 2 Contracts | | \$ 1,756,869 |
| SAN ANGELO | TOM GREEN | SL 378 | 0159-07-007 | 2.105 | MAR 2021 | | \$ 15,443,433 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | FM 1223 | LIMITS TO: US 87 | | | | PROJ NUM: STP () |
| ROW CSJ: | | 0159-07-008 | | | | | |
| CONTRACT CSJ: 0159-07-007 | | | | MAR 2021 | 1 Project | | \$ 15,443,433 |
| SAN ANGELO TOTAL: | | | | 1 Project | 1 Contract | | \$15,443,433 |
| SAN ANTONIO | BEXAR | | 0915-12-664 | 0.000 | MAR 2021 | | \$ 5,940,000 |
| DESCRIPTION: | | INSTALL ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | NHS: | |
| LIMITS FROM: | | VARIOUS LOCATION ON | LIMITS TO: IH 35 S AND IH 37 S | | | | PROJ NUM: CM () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0915-12-664 | | | | MAR 2021 | 1 Project | | \$ 5,940,000 |
| SAN ANTONIO TOTAL: | | | | 1 Project | 1 Contract | | \$ 5,940,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-----------------------------------|-------------|---|-------------------|-------------------------------|---------------------|
| TYLER | VAN ZANDT | CR | 0910-12-134 | 0.100 | MAR 2021 | | \$ 373,545 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 2918 AT STEVE CREEK RELIEF | | LIMITS TO: STR#AA2918101, 1.25 MI S OF FM 1256 | | PROJ NUM: BR 2019(360) | |
| ROW CSJ: | | | | | | | |
| TYLER | VAN ZANDT | CR | 0910-12-135 | 0.100 | MAR 2021 | | \$ 373,545 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 2918 AT STEVE CREEK RELIEF | | LIMITS TO: STR#AA2918102 1.35 MI S OF FM 1256 | | PROJ NUM: BR 2019(361) | |
| ROW CSJ: | | | | | | | |
| TYLER | VAN ZANDT | CR | 0910-12-136 | 0.110 | MAR 2021 | | \$ 373,545 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 2319 AT ALLIGATOR CREEK | | LIMITS TO: STR#AA2708102,0.80 MI W OF SH 19 | | PROJ NUM: BR 2019(362) | |
| ROW CSJ: | | | | | | | |
| TYLER | VAN ZANDT | CR | 0910-12-137 | 0.100 | MAR 2021 | | \$ 373,545 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 2708 AT CANEY CREEK, AA2708101 | | LIMITS TO: 1.02 MI N OF SH 198 | | PROJ NUM: BR 2019(363) | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0910-12-134 | | | | MAR 2021 | 4 Projects | | \$ 1,494,180 |
| TYLER TOTAL: | | | | | | 4 Projects 1 Contract | \$ 1,494,180 |
| WACO | HILL | SH 81 | 0014-07-101 | 2.417 | MAR 2021 | | \$ 985,501 |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | SH 22 | | LIMITS TO: IH 35 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0014-07-101 | | | | MAR 2021 | 1 Project | | \$ 985,501 |
| WACO TOTAL: | | | | | | 1 Project 1 Contract | \$ 985,501 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|---|-----------|-------------|-------------|----------------|----------|------|------------------------|---------------------|-----------------------|
| WICHITA FALLS | WILBARGER | FM 433 | 0821-02-011 | 0.200 | MAR 2021 | | \$ 160,090 | | |
| DESCRIPTION: REHABILITATE BRIDGE | | | | | | | NHS: N | | |
| LIMITS FROM: FM 433 AT DRAW | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| WICHITA FALLS | WILBARGER | FM 433 | 0821-02-012 | 0.200 | MAR 2021 | | \$ 160,090 | | |
| DESCRIPTION: REHABILITATE BRIDGE | | | | | | | NHS: N | | |
| LIMITS FROM: FM 433 AT DRAW | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| WICHITA FALLS | WILBARGER | FM 433 | 0821-02-013 | 0.200 | MAR 2021 | | \$ 160,090 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: FM 433 AT DRAW | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0821-02-011 | | | | | | | MAR 2021 | 3 Projects | \$ 480,270 |
| WICHITA FALLS | COOKE | CR | 0903-15-084 | 0.000 | MAR 2021 | | \$ 747,090 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 196 (CR 416) AT BIRCHAM CREEK | | | | | | | PROJ NUM: BR 2006(655) | | |
| ROW CSJ: | | | | | | | | | |
| WICHITA FALLS | COOKE | CR | 0903-15-087 | 0.000 | MAR 2021 | | \$ 378,881 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 313 (E SPRING CREEK RD) AT DRAW | | | | | | | PROJ NUM: BR 2006(658) | | |
| ROW CSJ: | | | | | | | | | |
| WICHITA FALLS | COOKE | CR | 0903-15-088 | 0.000 | MAR 2021 | | \$ 373,545 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 568 (CR 351) AT BRUSHY ELM CREEK | | | | | | | PROJ NUM: BR 2006(659) | | |
| ROW CSJ: | | | | | | | | | |
| WICHITA FALLS | MONTAGUE | CR | 0903-28-051 | 0.000 | MAR 2021 | | \$ 389,554 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 401 (RICHEY RD) AT BRUSHY CREEK | | | | | | | PROJ NUM: BR 2006(861) | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0903-15-084 | | | | | | | MAR 2021 | 4 Projects | \$ 1,889,070 |
| WICHITA FALLS | WILBARGER | FM 924 | 1162-01-015 | 0.200 | MAR 2021 | | \$ 426,909 | | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | | |
| LIMITS FROM: FM 924 AT DRAW | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| WICHITA FALLS | WILBARGER | CR | 0903-30-045 | 0.000 | MAR 2021 | | \$ 378,881 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: CR 180 (CR 114W) | | | | | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1162-01-015 | | | | | | | MAR 2021 | 2 Projects | \$ 805,790 |
| WICHITA FALLS TOTAL: | | | | | | | 9 Projects | 3 Contracts | \$ 3,175,130 |
| YOAKUM | VICTORIA | SL 463 | 2350-01-060 | 0.776 | MAR 2021 | | \$ 9,734,399 | | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N | | |
| LIMITS FROM: BU 59 | | | | | | | PROJ NUM: STP () | | |
| LIMITS TO: LONE TREE ROAD | | | | | | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 2350-01-060 | | | | | | | MAR 2021 | 1 Project | \$ 9,734,399 |
| YOAKUM TOTAL: | | | | | | | 1 Project | 1 Contract | \$ 9,734,399 |
| MAR 2021 TOTAL: | | | | | | | 60 Projects | 37 Contracts | \$ 253,942,818 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
APRIL 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.74 | \$0.00 | \$0.74 |
| ATLANTA | \$1.48 | \$0.00 | \$1.48 |
| AUSTIN | \$5.46 | \$0.04 | \$5.51 |
| BEAUMONT | \$86.53 | \$0.00 | \$86.53 |
| BROWNWOOD | \$1.73 | \$0.00 | \$1.73 |
| BRYAN | \$16.41 | \$0.00 | \$16.41 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$6.57 | \$0.00 | \$6.57 |
| DALLAS | \$22.07 | \$0.48 | \$22.56 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.63 | \$0.02 | \$0.65 |
| FORT WORTH | \$6.96 | \$0.00 | \$6.96 |
| HOUSTON | \$39.37 | \$0.38 | \$39.74 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$4.07 | \$0.00 | \$4.07 |
| ODESSA | \$32.07 | \$0.00 | \$32.07 |
| PARIS | \$10.54 | \$0.00 | \$10.54 |
| PHARR | \$16.07 | \$0.00 | \$16.07 |
| SAN ANGELO | \$12.87 | \$0.00 | \$12.87 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$34.96 | \$0.00 | \$34.96 |
| WACO | \$5.86 | \$0.00 | \$5.86 |
| WICHITA FALLS | \$1.84 | \$0.00 | \$1.84 |
| YOAKUM | \$6.26 | \$0.00 | \$6.26 |
| Month Total: | \$312.50 | \$0.92 | \$313.42 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|---|-----------------|-------------------------------|------|---------------------|
| AMARILLO | POTTER | VA | 0904-00-181 | 1.000 | APR 2021 | | \$ 535,523 |
| DESCRIPTION: FURNISH & INSTALL DYNAMIC MESSAGE SIGNS | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| AMARILLO | OCHILTREE | US 83 | 0030-02-054 | 0.200 | APR 2021 | | \$ 204,235 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: AT SL 143 (PERRYTON) | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0904-00-181 | | | | APR 2021 | 2 Projects | | \$ 739,758 |
| AMARILLO TOTAL: | | | | | | | \$ 739,758 |
| 2 Projects 1 Contract | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-08-121 | 0.037 | APR 2021 | | \$ 192,001 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT BNSF RAILROAD(WB) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-08-122 | 0.037 | APR 2021 | | \$ 127,386 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT BNSF RAILROAD(EB) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-08-123 | 0.030 | APR 2021 | | \$ 288,635 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT MASON CREEK(NFR) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-08-124 | 0.043 | APR 2021 | | \$ 288,635 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT MASON CREEK(WB) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-08-125 | 0.043 | APR 2021 | | \$ 288,635 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT MASON CREEK(EB) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-08-126 | 0.030 | APR 2021 | | \$ 227,053 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT CLARKS CREEK(WB) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| ATLANTA | HARRISON | IH 20 | 0495-09-053 | 0.065 | APR 2021 | | \$ 64,652 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: Y |
| LIMITS FROM: AT COX CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0495-08-121 | | | | APR 2021 | 7 Projects | | \$ 1,476,997 |
| ATLANTA TOTAL: | | | | | | | \$ 1,476,997 |
| 7 Projects 1 Contract | | | | | | | |
| AUSTIN | TRAVIS | US 183 | 0265-01-116 | 0.553 | APR 2021 | | \$ 5,087,471 |
| DESCRIPTION: CONSTRUCT NEW 1 LANE SB FRONTAGE ROAD | | | | | | | NHS: Y |
| LIMITS FROM: 0.46 MI SOUTH OF THOMPSON LN | | | LIMITS TO: 0.07 MI SW OF AIRPORT COMMERCE DR | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0265-01-116 | | | | APR 2021 | 1 Project | | \$ 5,087,471 |
| AUSTIN | MASON | CS | 0914-26-009 | 0.100 | APR 2021 | | \$ 419,037 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON POST HILL ST AT GAMESL BRANCH | | | LIMITS TO: STR B00320001 | | PROJ NUM: BR 2017(195) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-26-009 | | | | APR 2021 | 1 Project | | \$ 419,037 |
| AUSTIN TOTAL: | | | | | | | \$ 5,506,508 |
| 2 Projects 2 Contracts | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|---|----------------|-----------------------------|-------------------|----------------------|
| BEAUMONT | JEFFERSON | US 69 | 0200-15-021 | 2.540 | APR 2021 | | \$ 1,842,200 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: SPURLOCK RD., SOUTH | | | LIMITS TO: FM 365 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 69 | 0200-16-022 | 3.480 | APR 2021 | | \$ 2,441,986 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: FM 365, SOUTH | | | LIMITS TO: 39TH ST | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0200-15-021 | | | | | APR 2021 | 2 Projects | \$ 4,284,186 |
| BEAUMONT | JEFFERSON | US 69 | 0200-16-020 | 0.582 | APR 2021 | | \$ 71,760,118 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT SH 73 | | | LIMITS TO: . | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0200-16-020 | | | | | APR 2021 | 1 Project | \$ 71,760,118 |
| BEAUMONT | NEWTON | SH 63 | 0214-03-034 | 0.013 | APR 2021 | | \$ 556,944 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT BRACK CREEK | | | LIMITS TO: (STR 201760021403008) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0214-03-034 | | | | | APR 2021 | 1 Project | \$ 556,944 |
| BEAUMONT | HARDIN | SH 105 | 0339-03-039 | 0.400 | APR 2021 | | \$ 479,959 |
| DESCRIPTION: INSTALL CONTINUOUS TURN LANE | | | | | | | NHS: Y |
| LIMITS FROM: AT OLD BATSON-SARATOGA ROAD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0339-03-039 | | | | | | 1 Project | \$ 479,959 |
| BEAUMONT | JEFFERSON | SH 124 | 0368-03-037 | 0.311 | APR 2021 | | \$ 275,115 |
| DESCRIPTION: INSTALL CONTINUOUS TURN LANE, MILLED EDGELINE RUMBLE STRIPS | | | | | | | NHS: N |
| LIMITS FROM: 0.6 MI E OF FM 364, WEST | | | LIMITS TO: 0.289 MI E OF FM 364 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 124 | 0368-04-032 | 0.276 | APR 2021 | | \$ 275,115 |
| DESCRIPTION: INSTALL CONTINUOUS TURN LANE, MILLED EDGELINE RUMBLE STRIPS | | | | | | | NHS: N |
| LIMITS FROM: 0.5 MI W OF BROOKS RD, WEST | | | LIMITS TO: 0.6 MI E OF FM 364 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0368-03-037 | | | | | APR 2021 | 2 Projects | \$ 550,230 |
| BEAUMONT | LIBERTY | SH 146 | 0388-03-081 | 0.309 | APR 2021 | | \$ 295,085 |
| DESCRIPTION: INSTALL CONTINUOUS TURN LANE | | | | | | | NHS: N |
| LIMITS FROM: 0.599 MI N OF FM 1011, SOUTH | | | LIMITS TO: 0.29 MI N OF FM 1011 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0388-03-081 | | | | | | 1 Project | \$ 295,085 |
| BEAUMONT | LIBERTY | SH 105 | 0593-01-130 | 1.038 | APR 2021 | | \$ 964,759 |
| DESCRIPTION: INSTALL CONTINUOUS TURN LANE | | | | | | | NHS: Y |
| LIMITS FROM: 0.07 MI W OF CR 2247, EAST | | | LIMITS TO: 0.968 MI E OF CR 2247 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0593-01-130 | | | | | | 1 Project | \$ 964,759 |
| BEAUMONT | ORANGE | FM 1006 | 0882-02-059 | 3.753 | APR 2021 | | \$ 704,530 |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS, MILLED CENTERLINE RUMBLE STRIPS | | | | | | | NHS: N |
| LIMITS FROM: SH 87, EAST | | | LIMITS TO: 0.171 MI N OF FM 2177 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0882-02-059 | | | | | | 1 Project | \$ 704,530 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|-----------|-------------|---|----------------|-----------------------------|--------------------|---------------------|---------------------|
| BEAUMONT | CHAMBERS | FM 562 | 1022-01-034 | 0.011 | APR 2021 | | \$ 514,102 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: AT LONE OAK BAYOU | | | LIMITS TO: (STR 200360102201006) | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1022-01-034 | | | | | | | | |
| APR 2021 | | | | | | | | |
| 1 Project | | | | | | | | |
| | | | | | | | \$ 514,102 | |
| BEAUMONT | HARDIN | FM 770 | 1096-01-065 | 4.081 | APR 2021 | | \$ 2,447,292 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS, MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS, WIDEN PAVED SHOULDERS TO > 5FT. | | | | | | | NHS: N | |
| LIMITS FROM: 0.12 MI S OF SH 105, SOUTH | | | LIMITS TO: LIBERTY C/L | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1096-01-065 | | | | | | | | |
| 1 Project | | | | | | | | |
| | | | | | | | \$ 2,447,292 | |
| BEAUMONT | JEFFERSON | SH 82 | 2367-01-061 | 0.200 | APR 2021 | | \$ 23,906 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: AT LEVEE RD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2367-01-061 | | | | | | | | |
| 1 Project | | | | | | | | |
| | | | | | | | \$ 23,906 | |
| BEAUMONT | ORANGE | FM 1442 | 2562-01-023 | 4.914 | APR 2021 | | \$ 3,952,540 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS, INSTALL CONTINUOUS TURN LANE, WIDEN PAVED SHOULDERS TO > 5FT | | | | | | | NHS: N | |
| LIMITS FROM: FM 105, SOUTH | | | LIMITS TO: FM 408 | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2562-01-023 | | | | | | | | |
| 1 Project | | | | | | | | |
| | | | | | | | \$ 3,952,540 | |
| BEAUMONT TOTAL: | | | | | | 14 Projects | 12 Contract | \$86,533,651 |
| BROWNWOOD | BROWN | US 377 | 0128-01-113 | 15.647 | APR 2021 | | \$ 136,360 | |
| DESCRIPTION: MILLED EDGELINE AND CENTERLINE RUMBLE STRIPS | | | | | | | NHS: N | |
| LIMITS FROM: 0.037 MI S OF CR 199 | | | LIMITS TO: MCCULLOCH C/L | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0128-01-113 | | | | | | | | |
| APR 2021 | | | | | | | | |
| 1 Project | | | | | | | | |
| | | | | | | | \$ 136,360 | |
| BROWNWOOD | BROWN | US 377 | 0128-01-116 | 16.444 | APR 2021 | | \$ 644,481 | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N | |
| LIMITS FROM: FM 45 | | | LIMITS TO: MCCULLOCH C/L | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0128-01-116 | | | | | | | | |
| APR 2021 | | | | | | | | |
| 1 Project | | | | | | | | |
| | | | | | | | \$ 644,481 | |
| BROWNWOOD | EASTLAND | SH 36 | 0182-01-017 | 3.937 | APR 2021 | | \$ 474,646 | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: N | |
| LIMITS FROM: 0.003 MI. W. OF E MILLS ST | | | LIMITS TO: COMANCHE C/L | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0182-01-017 | | | | | | | | |
| APR 2021 | | | | | | | | |
| 2 Projects | | | | | | | | |
| | | | | | | | \$ 949,292 | |
| BROWNWOOD TOTAL: | | | | | | 4 Projects | 3 Contracts | \$ 1,730,133 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|------------|----------------------|-------------|--|-------------------|-------------------------------|----------------------|
| BRYAN | WASHINGTON | FM 389 | 0315-08-039 | 0.200 | APR 2021 | | \$ 562,299 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | WOOD BRANCH | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| BRYAN | WASHINGTON | FM 389 | 0315-08-040 | 0.200 | APR 2021 | | \$ 937,165 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | COE BRANCH | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0315-08-039 | | | | APR 2021 | 2 Projects | | \$ 1,499,464 |
| BRYAN | LEON | SH 7 | 0335-01-038 | 0.400 | APR 2021 | | \$ 13,655,843 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | TRINITY RIVER RELIEF | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0335-01-038 | | | | APR 2021 | 1 Project | | \$ 13,655,843 |
| BRYAN | BURLESON | CR | 0917-30-057 | 0.100 | APR 2021 | | \$ 803,284 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | ON CR 211 (LCR 211) | | LIMITS TO: AT CEDAR CREEK TRIBUTARY | | PROJ NUM: BR 1702(439) | |
| ROW CSJ: | | | | | | | |
| BRYAN | BURLESON | CR | 0917-30-058 | 0.100 | APR 2021 | | \$ 455,194 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | ON CR 262 (LCR 272) | | LIMITS TO: AT SMALL CREEK | | PROJ NUM: BR 1702(440) | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0917-30-057 | | | | APR 2021 | 2 Projects | | \$ 1,258,478 |
| BRYAN TOTAL: | | | | | 5 Projects | 3 Contracts | \$16,413,785 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|------------------------------|-----------------|-------------------|--------------------------------|-------------------------------|
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-231 | 0.130 | APR 2021 | | \$ 147,483 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH37 AT BUDDY LAWRENCE DR. | | | LIMITS TO: . | | | | PROJ NUM: BR 2019(703) |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-232 | 0.130 | APR 2021 | | \$ 147,483 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH37 AT BUDDY LAWRENCE | | | LIMITS TO: . | | | | PROJ NUM: BR 2019(698) |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-235 | 0.100 | APR 2021 | | \$ 152,517 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH 37 AT NAVIGATION BLVD | | | LIMITS TO: . | | | | PROJ NUM: BR 2019(699) |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-236 | 0.100 | APR 2021 | | \$ 152,517 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH 37 AT NAVIGATION BLVD | | | LIMITS TO: . | | | | PROJ NUM: BR 2019(700) |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-237 | 0.100 | APR 2021 | | \$ 182,613 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH 37 AT UP RIVER RD. | | | LIMITS TO: . | | | | PROJ NUM: BR () |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-238 | 0.100 | APR 2021 | | \$ 182,613 |
| DESCRIPTION: REP. BRG. & APPR. RAILING OR ADD SFT. END TRT. OR REP. GUADF ON THE NORTH BOUND LANES | | | | | | | NHS: Y |
| LIMITS FROM: ON IH 37 AT UP RIVIER RD. | | | LIMITS TO: . | | | | PROJ NUM: BR () |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-239 | 0.100 | APR 2021 | | \$ 124,562 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH 37 AT CCTA RR | | | LIMITS TO: . | | | | PROJ NUM: BR 2019(701) |
| ROW CSJ: | | | | | | | |
| CORPUS CHRISTI | NUECES | IH 37 | 0074-06-240 | 0.100 | APR 2021 | | \$ 124,562 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: ON IH 37 AT CCTA RR | | | LIMITS TO: . | | | | PROJ NUM: BR 2019(702) |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0074-06-231 | | | | APR 2021 | 8 Projects | | \$ 1,214,350 |
| CORPUS CHRISTI | NUECES | VA | 0916-00-216 | 0.100 | APR 2021 | | \$ 1,606,569 |
| DESCRIPTION: | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS IN CC DISTRICT | | | LIMITS TO: . | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0916-00-216 | | | | APR 2021 | 1 Project | | \$ 1,606,569 |
| CORPUS CHRISTI | NUECES | FM 43 | 1557-01-043 | 4.083 | APR 2021 | | \$ 3,748,662 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: 4 WAY STOP AT FM 665 | | | LIMITS TO: W OF CR 49 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1557-01-043 | | | | APR 2021 | 1 Project | | \$ 3,748,662 |
| CORPUS CHRISTI TOTAL: | | | | | | 10 Projects 3 Contracts | \$ 6,569,581 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|---------|---------------------------------|-------------|----------------------------------|-------------------|-------------------------------|----------------------|
| DALLAS | NAVARRO | IH 45 | 0092-06-105 | 7.126 | APR 2021 | | \$ 19,665,920 |
| DESCRIPTION: | | RECONSTRUCT EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | CHAMBERS CREEK | | LIMITS TO: ELLIS COUNTY LINE | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0092-06-105 | | | | APR 2021 | 1 Project | | \$ 19,665,920 |
| DALLAS | DALLAS | CS | 0918-47-215 | 0.200 | APR 2021 | | \$ 372,807 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | OATES DR AT LA PRADA DR | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-217 | 0.200 | APR 2021 | | \$ 360,835 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | GASTON AVE AT MUNGER BLVD | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-218 | 0.200 | APR 2021 | | \$ 398,471 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: Y | |
| LIMITS FROM: | | FOREST LN AT MARSH LN | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-221 | 0.200 | APR 2021 | | \$ 347,022 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | FAIR OAKS AVE AT PINELAND DR | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-222 | 0.200 | APR 2021 | | \$ 334,925 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: Y | |
| LIMITS FROM: | | CESAR CHAVEZ BLVD AT HICKORY ST | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-224 | 0.200 | APR 2021 | | \$ 331,282 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | MLK BLVD AT ATLANTA ST | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-225 | 0.200 | APR 2021 | | \$ 377,222 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | HASKELL AVE AT CAPITOL AVE | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-226 | 0.200 | APR 2021 | | \$ 368,175 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | ARAPAHO RD AT HILLCREST RD | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-215 | | | | APR 2021 | 8 Projects | | \$ 2,890,739 |
| DALLAS TOTAL: | | | | | | 9 Projects 2 Contracts | \$22,556,659 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|---|----------------|-------------------|-----------------------------|---------------------|
| EL PASO | EL PASO | FM 2529 | 2326-01-029 | 2.082 | APR 2021 | | \$ 284,136 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.536 MI S OF US 54 | | | LIMITS TO: BU 54-A | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | BU 54-- | 0167-02-066 | 0.250 | APR 2021 | | \$ 248,494 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: US 54 | | | LIMITS TO: HERCULES AVE | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | CS | 0924-06-583 | 0.200 | APR 2021 | | \$ 116,527 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: (LEE TREVINO) 0.1 MI S OF LA QUINTA | | | LIMITS TO: 0.1 MI N OF LA QUINTA | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2326-01-029 | | | | | APR 2021 | 3 Projects | \$ 649,157 |
| EL PASO TOTAL: | | | | | | | |
| | | | | | 3 Projects | 1 Contract | \$ 649,157 |
| FORT WORTH | JACK | US 281 | 0249-06-061 | 7.810 | APR 2021 | | \$ 6,963,512 |
| DESCRIPTION: REPAIR BASE FAILURES, MILL, OVERLAY, PAVEMENT MARKINGS | | | | | | | NHS: Y |
| LIMITS FROM: SH 114 | | | LIMITS TO: SH 148 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0249-06-061 | | | | | APR 2021 | 1 Project | \$ 6,963,512 |
| FORT WORTH TOTAL: | | | | | | | |
| | | | | | 1 Project | 1 Contract | \$ 6,963,512 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:07 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|-----------|-------------|--|----------------|----------|-------------------------------|----------------------|
| HOUSTON | FORT BEND | FM 1463 | 0188-10-021 | 3.002 | APR 2021 | | \$ 35,078,267 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: IH 10 | | | LIMITS TO: 600 FEET NORTH OF WESTRIDGE CRK LN | | | PROJ NUM: STP () | |
| ROW CSJ: 0188-10-037 | | | | | | | |
| CONTRACT CSJ: 0188-10-021 | | | | | | | APR 2021 |
| 1 Project | | | | | | | \$ 35,078,267 |
| HOUSTON | HARRIS | CS | 0912-72-352 | 0.001 | APR 2021 | | \$ 350,232 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: LEE RD AT HCFC DITCH | | | LIMITS TO: . | | | PROJ NUM: BR 2019(251) | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-72-352 | | | | | | | APR 2021 |
| 1 Project | | | | | | | \$ 350,232 |
| HOUSTON | HARRIS | VA | 0912-72-397 | 0.001 | APR 2021 | | \$ 1,619,152 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS IN SOUTH HOUSTON | | | LIMITS TO: . | | | PROJ NUM: CM () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-72-397 | | | | | | | APR 2021 |
| 1 Project | | | | | | | \$ 1,619,152 |
| HOUSTON | BRAZORIA | FM 2004 | 2523-02-069 | 3.520 | APR 2021 | | \$ 1,677,258 |
| DESCRIPTION: PLANING, PAVEMENT REPAIR, SEAL COAT AND 1.5 IN ACP OVERLAY | | | | | | | NHS: Y |
| LIMITS FROM: FM 523 | | | LIMITS TO: BS 288B | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2523-02-069 | | | | | | | APR 2021 |
| 1 Project | | | | | | | \$ 1,677,258 |
| HOUSTON | HARRIS | TL | 3256-01-110 | 0.000 | APR 2021 | | \$ 864,870 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: SH 249 | | | LIMITS TO: 0.3 MILES EAST OF SH 249 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3256-01-110 | | | | | | | APR 2021 |
| 1 Project | | | | | | | \$ 864,870 |
| HOUSTON | HARRIS | SL 8 | 3256-02-102 | 0.000 | APR 2021 | | \$ 153,159 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: Y |
| LIMITS FROM: 0.3 MILES EAST OF SH 249 | | | LIMITS TO: ANTOINE RD | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3256-02-102 | | | | | | | APR 2021 |
| 1 Project | | | | | | | \$ 153,159 |
| HOUSTON TOTAL: | | | | | | 6 Projects | 6 Contracts |
| | | | | | | | \$39,742,938 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|---------|-------------|---|----------------|--------------------------------|-------------------|----------------------|---------------------|
| LUFKIN | POLK | CR | 0911-04-087 | 0.010 | APR 2021 | | \$ 426,597 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: WILKENS ROAD AT BRUSHY CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | POLK | CR | 0911-04-088 | 0.010 | APR 2021 | | \$ 642,627 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: COUNTY LINE ROAD AT KIMBALL CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | POLK | CR | 0911-04-090 | 0.010 | APR 2021 | | \$ 642,627 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: DUFF ROAD AT DRY BRANCH | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | POLK | CR | 0911-04-091 | 0.010 | APR 2021 | | \$ 642,627 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: TRAM RD AT DRY BRANCH | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0911-04-087 | | | | | APR 2021 | 4 Projects | \$ 2,354,478 | |
| LUFKIN | HOUSTON | CR | 0911-28-051 | 0.010 | APR 2021 | | \$ 426,597 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 2215 AT LITTLE ELKHART CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | HOUSTON | CR | 0911-28-052 | 0.010 | APR 2021 | | \$ 642,627 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 2330 AT BIG ELKHART CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| LUFKIN | HOUSTON | CR | 0911-28-055 | 0.010 | APR 2021 | | \$ 642,627 | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | |
| LIMITS FROM: CR 2120 AT LITTLE ELKHART CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0911-28-051 | | | | | APR 2021 | 3 Projects | \$ 1,711,851 | |
| LUFKIN TOTAL: | | | | | | 7 Projects | 2 Contracts | \$ 4,066,329 |
| ODESSA | UPTON | US 67 | 0076-06-037 | 18.557 | APR 2021 | | \$ 32,073,559 | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N | |
| LIMITS FROM: 0.45 MILES EAST OF US 385 | | | LIMITS TO: 0.20 MILES WEST OF SH 329 | | PROJ NUM: STP 1902(150) | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0076-06-037 | | | | | APR 2021 | 1 Project | \$ 32,073,559 | |
| ODESSA TOTAL: | | | | | | 1 Project | 1 Contract | \$32,073,559 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|-----------|---|-------------|---|-------------------|----------------------|----------------------|---------------------|
| PARIS | HUNT | SH 224 | 0136-01-066 | 0.152 | APR 2021 | | \$ 3,645,842 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT SOUTH SULPHUR RIVER | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0136-01-066 | | | | APR 2021 | 1 Project | | \$ 3,645,842 | |
| PARIS | HOPKINS | FM 71 | 0546-06-020 | 7.791 | APR 2021 | | \$ 4,605,500 | |
| DESCRIPTION: | | REHABILITATION OF EXISTING ROAD | | | | NHS: N | | |
| LIMITS FROM: | | FM 3236 | | LIMITS TO: FM 69 S | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0546-06-020 | | | | APR 2021 | 1 Project | | \$ 4,605,500 | |
| PARIS | LAMAR | US 271 | 1690-01-132 | 0.400 | APR 2021 | | \$ 2,288,000 | |
| DESCRIPTION: | | PREVENTIVE MAINTENANCE | | | | NHS: Y | | |
| LIMITS FROM: | | AT SL 286 | | LIMITS TO: . | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1690-01-132 | | | | APR 2021 | 1 Project | | \$ 2,288,000 | |
| PARIS TOTAL: | | | | | | 3 Projects | 3 Contracts | \$10,539,342 |
| PHARR | HIDALGO | FM 676 | 1064-01-032 | 2.397 | APR 2021 | | \$ 16,065,698 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | SH 364, EAST | | LIMITS TO: SH 107 | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | 1064-01-037 | | | | | | |
| CONTRACT CSJ: 1064-01-032 | | | | APR 2021 | 1 Project | | \$ 16,065,698 | |
| PHARR TOTAL: | | | | | | 1 Project | 1 Contract | \$16,065,698 |
| SAN ANGELO | TOM GREEN | US 277 | 0264-06-043 | 13.716 | APR 2021 | | \$ 12,486,903 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | COKE COUNTY LINE | | LIMITS TO: US 67 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | TOM GREEN | US 277 | 0264-06-041 | 13.716 | APR 2021 | | \$ 384,297 | |
| DESCRIPTION: | | PROFILE EDGELINE AND CENTERLINE MARKING | | | | NHS: N | | |
| LIMITS FROM: | | COKE COUNTY LINE | | LIMITS TO: US 67 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0264-06-043 | | | | APR 2021 | 2 Projects | | \$ 12,871,200 | |
| SAN ANGELO TOTAL: | | | | | | 2 Projects | 1 Contract | \$12,871,200 |
| TYLER | SMITH | FM 2493 | 0191-03-083 | 5.168 | APR 2021 | | \$ 34,958,959 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | FM 346 IN FLINT, S | | LIMITS TO: 0.3 MI S OF FM 344 (CHEROKEE C/L) | | PROJ NUM: STP () | | |
| ROW CSJ: | | 0191-03-087 | | | | | | |
| CONTRACT CSJ: 0191-03-083 | | | | APR 2021 | 1 Project | | \$ 34,958,959 | |
| TYLER TOTAL: | | | | | | 1 Project | 1 Contract | \$34,958,959 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|-----------|----------------------------------|--------------------------|---------------------------|-------------------|-------------------|---------------------|---------------------|
| WACO | MC LENNAN | FM 939 | 0831-01-019 | 0.989 | APR 2021 | | \$ 267,761 | |
| DESCRIPTION: | | REHAB AND WIDEN ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | FM 342 | LIMITS TO: SH 164 | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| WACO | MC LENNAN | FM 939 | 1192-01-027 | 2.818 | APR 2021 | | \$ 1,360,229 | |
| DESCRIPTION: | | REHAB & WIDEN ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | FM 2957 | LIMITS TO: FM 342 | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0831-01-019 | | | | | APR 2021 | 2 Projects | \$ 1,627,990 | |
| WACO | BOSQUE | FM 217 | 0833-02-020 | 7.986 | APR 2021 | | \$ 4,230,633 | |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | SH 6 | LIMITS TO: FM 215 | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0833-02-020 | | | | | APR 2021 | 1 Project | \$ 4,230,633 | |
| WACO TOTAL: | | | | | | 3 Projects | 2 Contracts | \$ 5,858,623 |
| WICHITA FALLS | CLAY | US 82 | 0044-03-048 | 0.095 | APR 2021 | | \$ 1,445,912 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | AT DRY FORK LITTLE WICHITA RIVER | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| WICHITA FALLS | CLAY | CR | 0903-06-026 | 0.000 | APR 2021 | | \$ 390,931 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | CR 352 (MOFFETT RD) | | LIMITS TO: AT DRAW | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0044-03-048 | | | | | APR 2021 | 2 Projects | \$ 1,836,843 | |
| WICHITA FALLS TOTAL: | | | | | | 2 Projects | 1 Contract | \$ 1,836,843 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|----------|-------------------------------|-------------|--|-------------------|--------------------|---------------------|-----------------------|
| YOAKUM | FAYETTE | SH 159 | 0408-01-043 | 0.100 | APR 2021 | | \$ 3,325,599 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | CUMMINS CREEK | | LIMITS TO: STR # 0408-01-022 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0408-01-043 | | | | APR 2021 | 1 Project | | \$ 3,325,599 | |
| YOAKUM | WHARTON | CR | 0913-09-102 | 0.200 | APR 2021 | | \$ 533,819 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT WILLOW CREEK | | LIMITS TO: STR # AA04-14-003 (CR 403) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | WHARTON | CR | 0913-09-103 | 0.200 | APR 2021 | | \$ 347,199 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT DRAW | | LIMITS TO: STR # AA04-33-001 (CR 407) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | WHARTON | CR | 0913-09-104 | 0.200 | APR 2021 | | \$ 555,519 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT JONES CREEK | | LIMITS TO: STR # AA06-41-001 (CR 465) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0913-09-102 | | | | APR 2021 | 3 Projects | | \$ 1,436,537 | |
| YOAKUM | GONZALES | CR | 0913-22-052 | 0.100 | APR 2021 | | \$ 460,922 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT CO RD 384 | | LIMITS TO: STR # AA03-84-001 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | GONZALES | CR | 0913-22-054 | 0.100 | APR 2021 | | \$ 259,584 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT DRAW | | LIMITS TO: STR # AA04-47-002 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | LAVACA | CR | 0913-29-057 | 0.100 | APR 2021 | | \$ 511,056 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT DRAW | | LIMITS TO: STR# AA02-31-001 (CR 245) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| YOAKUM | LAVACA | CR | 0913-29-058 | 0.100 | APR 2021 | | \$ 269,568 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | AT DRAW | | LIMITS TO: STR# AA03-65-003 (CR 392) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0913-22-052 | | | | APR 2021 | 4 Projects | | \$ 1,501,130 | |
| YOAKUM TOTAL: | | | | | | 8 Projects | 3 Contracts | \$ 6,263,266 |
| APR 2021 TOTAL: | | | | | | 91 Projects | 50 Contracts | \$ 313,416,498 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)

MAY 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$22.43 | \$0.95 | \$23.38 |
| BEAUMONT | \$220.16 | \$0.00 | \$220.16 |
| BROWNWOOD | \$10.74 | \$0.00 | \$10.74 |
| BRYAN | \$4.43 | \$0.00 | \$4.43 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.79 | \$0.20 | \$0.99 |
| DALLAS | \$228.17 | \$0.27 | \$228.44 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$34.64 | \$0.00 | \$34.64 |
| FORT WORTH | \$1.65 | \$0.07 | \$1.72 |
| HOUSTON | \$69.34 | \$0.00 | \$69.34 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$2.97 | \$0.00 | \$2.97 |
| PHARR | \$64.65 | \$0.00 | \$64.65 |
| SAN ANGELO | \$5.77 | \$0.00 | \$5.77 |
| SAN ANTONIO | \$261.08 | \$0.00 | \$261.08 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$14.47 | \$0.00 | \$14.47 |
| WACO | \$1.21 | \$0.00 | \$1.21 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$10.39 | \$0.00 | \$10.39 |
| Month Total: | \$952.89 | \$1.49 | \$954.39 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|------------|--|---|--------------------|--------------------|---------------|-------------------------------|
| AUSTIN | BASTROP | SH 95 | 0323-01-028 | 0.940 | MAY 2021 | | \$ 7,709,890 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | SL 230 | LIMITS TO: SOUTH OF FM 535 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0323-01-028 | | | | MAY 2021 | 1 Project | | \$ 7,709,890 |
| AUSTIN | HAYS | RM 12 | 0683-03-040 | 0.055 | MAY 2021 | | \$ 248,925 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | 0.035 MI N OF WINTERS MILL PKWY | LIMITS TO: 0.020 MI S OF WINTERS MILL PKWY | | | | PROJ NUM: CC 683-3-40 |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0683-03-040 | | | | MAY 2021 | 2 Projects | | \$ 861,635 |
| AUSTIN | TRAVIS | RM 3238 | 0683-04-020 | 4.563 | MAY 2021 | | \$ 5,586,944 |
| DESCRIPTION: | | PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS | | | | NHS: N | |
| LIMITS FROM: | | 0.026 MI S. OF VISTANCIA DR | LIMITS TO: CUEVA DR. | | | | PROJ NUM: SSW 683-4-20 |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0683-04-020 | | | | MAY 2021 | 1 Project | | \$ 5,586,944 |
| AUSTIN | WILLIAMSON | CR | 0914-05-153 | 0.100 | MAY 2021 | | \$ 859,529 |
| DESCRIPTION: | | REHABILITATE BRIDGE AND APPROACHES | | | | NHS: N | |
| LIMITS FROM: | | BRUSHY BEND RD @ BRUSHY CRK | LIMITS TO: STR AA0836001 | | | | PROJ NUM: BR () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-05-153 | | | | MAY 2021 | 1 Project | | \$ 859,529 |
| AUSTIN | BASTROP | CR | 0914-18-107 | 0.030 | MAY 2021 | | \$ 698,368 |
| DESCRIPTION: | | REHABILITATE BRIDGE & APPROACHES | | | | NHS: N | |
| LIMITS FROM: | | ON OLD MCDADE RD AT BIG SANDY CREEK | LIMITS TO: (14-011-0-AA01-06-002) | | | | PROJ NUM: BR 1802(781) |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-18-107 | | | | MAY 2021 | 1 Project | | \$ 698,368 |
| AUSTIN | LLANO | CR | 0914-25-008 | 0.100 | MAY 2021 | | \$ 1,181,853 |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | |
| LIMITS FROM: | | ON CR 103 AT LLANO RIVER | LIMITS TO: STR AA0596001 | | | | PROJ NUM: BR 1802(787) |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-25-008 | | | | MAY 2021 | 1 Project | | \$ 1,181,853 |
| AUSTIN | WILLIAMSON | FM 1466 | 1200-04-015 | 6.716 | MAY 2021 | | \$ 5,909,269 |
| DESCRIPTION: | | CONSTRUCT FRONTAGE ROADS | | | | NHS: N | |
| LIMITS FROM: | | SH 95 | LIMITS TO: FM 619 | | | | PROJ NUM: STP () |
| ROW CSJ: | | | | | | | |
| AUSTIN | WILLIAMSON | FM 1466 | 1200-04-016 | 0.012 | MAY 2021 | | \$ 91,325 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT LITTLE DRY BRUSHY CREEK | LIMITS TO: STR# 14-246-0-1200-04-007 | | | | PROJ NUM: BR () |
| ROW CSJ: | | | | | | | |
| AUSTIN | WILLIAMSON | FM 1466 | 1200-04-017 | 0.066 | MAY 2021 | | \$ 483,485 |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES AT DRAW | | | | NHS: N | |
| LIMITS FROM: | | 0.52 MILES EAST OF SH 95 | LIMITS TO: STR# 14-246-0-1200-04-005 | | | | PROJ NUM: BR () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1200-04-015 | | | | MAY 2021 | 3 Projects | | \$ 6,484,079 |
| AUSTIN TOTAL: | | | | 10 Projects | 7 Contracts | | \$23,382,298 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|------------------------|----------------|-----------------------------|-------------------|----------------------|
| BEAUMONT | LIBERTY | US 90 | 0028-03-107 | 0.800 | MAY 2021 | | \$ 13,115,302 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: AT FM 1413 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | LIBERTY | US 90 | 0028-03-108 | 7.000 | MAY 2021 | | \$ 6,124,150 |
| DESCRIPTION: SURFACING/ROADWAY RESTORATION | | | | | | | NHS: N |
| LIMITS FROM: HARRIS COUNTY LINE, EAST | | | LIMITS TO: UPRR | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0028-03-107 | | | | | MAY 2021 | 2 Projects | \$ 19,239,452 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|------------------------------------|----------------|-----------------------------|------|---------------|
| BEAUMONT | JEFFERSON | US 90 | 0028-06-083 | 0.020 | MAY 2021 | | \$ 163,345 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: AT FM 364 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 90 | 0028-06-084 | 0.020 | MAY 2021 | | \$ 32,103 |
| DESCRIPTION: INSTALL PEDESTRIAN SIGNAL, INSTALL PEDESTRIAN CROSSWALK | | | | | | | NHS: N |
| LIMITS FROM: AT FM 364 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 90 | 0028-07-056 | 0.200 | MAY 2021 | | \$ 195,057 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: N |
| LIMITS FROM: AT LANGHAM RD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 90 | 0028-07-057 | 0.200 | MAY 2021 | | \$ 168,954 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT LINDBERGH DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | US 96 | 0065-05-148 | 0.200 | MAY 2021 | | \$ 180,792 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT EAST CHANCE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | US 96 | 0065-05-149 | 0.200 | MAY 2021 | | \$ 192,081 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT RAIDER LN | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | US 96 | 0065-05-150 | 0.200 | MAY 2021 | | \$ 202,218 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 421 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 69 | 0065-07-063 | 0.200 | MAY 2021 | | \$ 22,675 |
| DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON, INSTALL ADVANCED WARNING SIGNS (INTERSECTION) | | | | | | | NHS: N |
| LIMITS FROM: AT CHINN LN | | | LIMITS TO: (FRONTAGE ROADS) | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SS 380 | 0065-08-166 | 0.200 | MAY 2021 | | \$ 203,355 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT CALDER AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SS 380 | 0065-08-167 | 0.200 | MAY 2021 | | \$ 148,575 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT WASHINGTON BLVD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | US 69 | 0200-10-083 | 0.200 | MAY 2021 | | \$ 158,747 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT FOREST RD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | US 69 | 0200-16-021 | 0.200 | MAY 2021 | | \$ 333,929 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 365 | | | LIMITS TO: (FRONTAGE ROADS) | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JASPER | US 190 | 0213-08-091 | 0.200 | MAY 2021 | | \$ 201,885 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 252 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | ORANGE | SH 87 | 0305-07-068 | 0.112 | MAY 2021 | | \$ 158,269 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT MLK/FM 3247(W) | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|--|----------------|-----------------------------|--------------------|-----------------------|
| BEAUMONT | ORANGE | SH 87 | 0305-07-069 | 0.135 | MAY 2021 | | \$ 140,081 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 3247(E)/FM 736 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 87 | 0306-03-129 | 0.200 | MAY 2021 | | \$ 179,521 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT MAIN AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 87 | 0306-03-130 | 0.200 | MAY 2021 | | \$ 190,319 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT ROSEDALE DR | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 87 | 0306-03-131 | 0.200 | MAY 2021 | | \$ 195,140 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT US 69 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | SH 347 | 0667-01-119 | 0.200 | MAY 2021 | | \$ 180,532 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT 75TH ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 366 | 0667-02-113 | 0.200 | MAY 2021 | | \$ 163,110 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT NEDERLAND AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 366 | 0667-02-114 | 0.200 | MAY 2021 | | \$ 191,607 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT MERRIMAN ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 366 | 0667-02-115 | 0.200 | MAY 2021 | | \$ 132,325 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT PARK ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | JEFFERSON | FM 365 | 0932-01-115 | 0.200 | MAY 2021 | | \$ 201,247 |
| DESCRIPTION: IMPROVE TRAFFIC SIGNALS | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 366 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0028-06-083 | | | | | MAY 2021 | 23 Projects | \$ 3,935,867 |
| BEAUMONT | TYLER | US 69 | 0200-08-049 | 7.376 | MAY 2021 | | \$ 68,762,393 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: Y |
| LIMITS FROM: 0.1 MI SOUTH OF BLACK CREEK | | | LIMITS TO: HARDIN COUNTY LINE | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | HARDIN | US 69 | 0200-09-069 | 4.971 | MAY 2021 | | \$ 68,762,393 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: Y |
| LIMITS FROM: TYLER COUNTY LINE | | | LIMITS TO: 0.75 MI SOUTH OF FM 1003 | | PROJ NUM: NH () | | |
| ROW CSJ: 0200-09-075 | | | | | | | |
| CONTRACT CSJ: 0200-08-049 | | | | | MAY 2021 | 2 Projects | \$ 137,524,786 |
| BEAUMONT | HARDIN | SH 105 | 0339-04-036 | 7.279 | MAY 2021 | | \$ 57,158,739 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: Y |
| LIMITS FROM: .10 MILES EAST OF SH 326 | | | LIMITS TO: PINE ISLAND BAYOU | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0339-04-036 | | | | | MAY 2021 | 1 Project | \$ 57,158,739 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|---|-------------|----------------|----------|-----------------------------|-------------------|
| BEAUMONT | CHAMBERS | FM 1663 | 0368-05-018 | 0.630 | MAY 2021 | | \$ 305,609 |
| DESCRIPTION: MILLED EDGELINE RUMBLE STRIPS, PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED CENTERLINE RUMBLE STRIPS | | | | | | | NHS: N |
| LIMITS FROM: 0.97 MI E OF FM 1406 | | LIMITS TO: 1.6 MI E OF FM 1406 | | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | FM 1663 | 1464-01-018 | 1.600 | MAY 2021 | | \$ 470,541 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 1406 | | LIMITS TO: 0.97 MI E OF FM 1406 | | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0368-05-018 | | | | | | | MAY 2021 |
| 2 Projects | | | | | | | \$ 776,150 |
| BEAUMONT | CHAMBERS | SH 146 | 0389-02-047 | 0.017 | MAY 2021 | | \$ 82,557 |
| DESCRIPTION: UPGRADE BRIDGE AND APPROACH RAILING | | | | | | | NHS: N |
| LIMITS FROM: AT SMITHS GULLY | | LIMITS TO: (STR 200360038902027) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | SH 146 | 0389-02-048 | 0.070 | MAY 2021 | | \$ 48,292 |
| DESCRIPTION: UPGRADE BRIDGE AND APPROACH RAILING | | | | | | | NHS: N |
| LIMITS FROM: AT MCGAR GULLY | | LIMITS TO: (STR 200360038902028) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| BEAUMONT | CHAMBERS | SH 146 | 0389-02-049 | 0.009 | MAY 2021 | | \$ 60,566 |
| DESCRIPTION: UPGRADE BRIDGE AND APPROACH RAILING | | | | | | | NHS: N |
| LIMITS FROM: AT THE IRRIGATION CANAL | | LIMITS TO: (STR 200360038902031) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0389-02-047 | | | | | | | MAY 2021 |
| 3 Projects | | | | | | | \$ 191,415 |
| BEAUMONT | LIBERTY | SH 105 | 0593-01-115 | 0.005 | MAY 2021 | | \$ 48,292 |
| DESCRIPTION: UPGRADE BRIDGE AND APPROACH RAILING | | | | | | | NHS: Y |
| LIMITS FROM: AT TARKINGTON BAYOU RELIEF | | LIMITS TO: (STR 201460059301010) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0593-01-115 | | | | | | | MAY 2021 |
| 1 Project | | | | | | | \$ 48,292 |
| BEAUMONT | LIBERTY | SH 105 | 0593-01-116 | 0.034 | MAY 2021 | | \$ 129,608 |
| DESCRIPTION: UPGRADE BRIDGE AND APPROACH RAILING | | | | | | | NHS: Y |
| LIMITS FROM: AT TARKINGTON BAYOU | | LIMITS TO: (STR 201460059301011) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0593-01-116 | | | | | | | MAY 2021 |
| 1 Project | | | | | | | \$ 129,608 |
| BEAUMONT | CHAMBERS | IH 10 | 0739-01-047 | 0.006 | MAY 2021 | | \$ 52,895 |
| DESCRIPTION: UPGRADE BRIDGE AND APPROACH RAILING | | | | | | | NHS: Y |
| LIMITS FROM: AT DRAW | | LIMITS TO: (STR 200360073901030) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0739-01-047 | | | | | | | MAY 2021 |
| 1 Project | | | | | | | \$ 52,895 |
| BEAUMONT | HARDIN | CR | 0920-03-081 | 0.011 | MAY 2021 | | \$ 429,764 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N |
| LIMITS FROM: CR 101 AT FLAT CYPRESS CREEK | | LIMITS TO: (STR 201010AA0101001) | | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0920-03-081 | | | | | | | MAY 2021 |
| 1 Project | | | | | | | \$ 429,764 |
| BEAUMONT | TYLER | CR | 0920-13-034 | 0.065 | MAY 2021 | | \$ 350,258 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT BILLIAMS CREEK | | LIMITS TO: (STR 202290AA0135001) | | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0920-13-034 | | | | | | | MAY 2021 |
| 1 Project | | | | | | | \$ 350,258 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|-------------------------|----------|-------------------------------------|-------------|----------------------------------|-----------------|------------------------|--|
| BEAUMONT | TYLER | CR | 0920-13-035 | 0.009 | MAY 2021 | | \$ 322,323 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 2790 AT CROW CREEK | | LIMITS TO: (STR 202290AA0158001) | | PROJ NUM: BR 1902(419) | |
| ROW CSJ: | | | | | | | |
| | | | | CONTRACT CSJ: 0920-13-035 | MAY 2021 | 1 Project | \$ 322,323 |
| BEAUMONT TOTAL: | | | | | | | 39 Projects 12 Contract \$220,159,549 |
| BROWNWOOD | EASTLAND | SH 112 | 0007-04-134 | 0.000 | MAY 2021 | | \$ 260,000 |
| DESCRIPTION: | | INSTALL TRAFFIC SIGNAL | | | | NHS: N | |
| LIMITS FROM: | | SH 112 AT IH 20 NORTH FRONTAGE ROAD | | LIMITS TO: . | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| | | | | CONTRACT CSJ: 0007-04-134 | MAY 2021 | 1 Project | \$ 260,000 |
| BROWNWOOD | COMANCHE | SH 36 | 0183-01-039 | 4.744 | MAY 2021 | | \$ 9,132,505 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | 0.5 MI EAST OF US 67 | | LIMITS TO: NEAR CR 324 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| BROWNWOOD | COMANCHE | SH 36 | 0183-01-044 | 22.265 | MAY 2021 | | \$ 871,541 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | US 67 | | LIMITS TO: HAMILTON C/L | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| | | | | CONTRACT CSJ: 0183-01-039 | MAY 2021 | 2 Projects | \$ 10,004,046 |
| BROWNWOOD | EASTLAND | SH 112 | 0257-02-034 | 0.200 | MAY 2021 | | \$ 3,850,000 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | PATTERSON ST. | | LIMITS TO: UNION PACIFIC RR | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| | | | | CONTRACT CSJ: 0257-02-034 | MAY 2021 | 1 Project | \$ 3,850,000 |
| BROWNWOOD | MILLS | US 183 | 0274-01-038 | 0.016 | MAY 2021 | | \$ 268,603 |
| DESCRIPTION: | | TRAFFIC SIGNAL IMPROVEMENTS | | | | NHS: Y | |
| LIMITS FROM: | | US 183 | | LIMITS TO: AT LP 15 | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| | | | | CONTRACT CSJ: 0274-01-038 | MAY 2021 | 1 Project | \$ 268,603 |
| BROWNWOOD TOTAL: | | | | | | | 5 Projects 4 Contracts \$14,382,649 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|--|-----------|-------------|--|----------------|-------------------------------|-------------------|--------------------|---------------------|---------------------|
| BRYAN | ROBERTSON | FM 391 | 0262-06-032 | 0.239 | MAY 2021 | | \$ 2,041,383 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: AT LITTLE PIN OAK CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | | | |
| ROW CSJ: 0262-06-034 | | | | | | | | | |
| CONTRACT CSJ: 0262-06-032 | | | | | | | MAY 2021 | 1 Project | \$ 2,041,383 |
| BRYAN | GRIMES | CR | 0917-17-070 | 0.100 | MAY 2021 | | \$ 177,278 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: ON OLD MILLICAN ROAD | | | LIMITS TO: AT CEDAR CREEK | | PROJ NUM: BR 1802(200) | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0917-17-070 | | | | | | | MAY 2021 | 1 Project | \$ 177,278 |
| BRYAN | GRIMES | CR | 0917-17-074 | 0.100 | MAY 2021 | | \$ 752,088 | | |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N | | |
| LIMITS FROM: ON CR 406 | | | LIMITS TO: AT THOMAS CREEK | | PROJ NUM: BR 1802(201) | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0917-17-074 | | | | | | | MAY 2021 | 1 Project | \$ 752,088 |
| BRYAN | BRAZOS | FM 1179 | 1316-01-067 | 0.833 | MAY 2021 | | \$ 849,781 | | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N | | |
| LIMITS FROM: CARTER CREEK PKWY | | | LIMITS TO: S. COLLEGE AVE | | PROJ NUM: STP ()HES | | | | |
| ROW CSJ: | | | | | | | | | |
| BRYAN | BRAZOS | FM 1179 | 1316-01-073 | 0.611 | MAY 2021 | | \$ 607,667 | | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y | | |
| LIMITS FROM: KENT STREET | | | LIMITS TO: CARTER CREEK PARKWAY | | PROJ NUM: STP ()HES | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 1316-01-067 | | | | | | | MAY 2021 | 2 Projects | \$ 1,457,448 |
| BRYAN TOTAL: | | | | | | 5 Projects | 4 Contracts | \$ 4,428,197 | |
| CORPUS CHRISTI | NUECES | VA | 0916-35-218 | 0.100 | MAY 2021 | | \$ 633,903 | | |
| DESCRIPTION: HIKE AND/OR BIKE | | | | | | | NHS: N | | |
| LIMITS FROM: AT GARCIA PARK ON TROJAN DR. | | | LIMITS TO: HORNE ROAD | | PROJ NUM: | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0916-35-218 | | | | | | | MAY 2021 | 1 Project | \$ 633,903 |
| CORPUS CHRISTI | NUECES | VA | 0916-35-219 | 0.100 | MAY 2021 | | \$ 354,556 | | |
| DESCRIPTION: HIKE AND/OR BIKE | | | | | | | NHS: N | | |
| LIMITS FROM: ALONG SCHANNEN DITCH KILLARMET DR. | | | LIMITS TO: HOLLY ROAD | | PROJ NUM: | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0916-35-219 | | | | | | | MAY 2021 | 1 Project | \$ 354,556 |
| CORPUS CHRISTI TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 988,459 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|--|----------------|-----------------|-----------------------------|-----------------------|
| DALLAS | COLLIN | US 380 | 0135-02-063 | 5.958 | MAY 2021 | | \$ 1,040,850 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: N STONEBRIDGE DR TO W OF SH 5 | | | LIMITS TO: IN THE CITY OF MCKINNEY | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | US 380 | 0135-03-051 | 1.389 | MAY 2021 | | \$ 195,159 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: W OF SH 5 TO AIRPORT DR | | | LIMITS TO: IN THE CITY OF MCKINNEY | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DENTON | SL 288 | 2250-01-028 | 1.366 | MAY 2021 | | \$ 132,388 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: SOUTH OF US 377 IN DENTON | | | LIMITS TO: E MCKINNEY ST IN DENTON | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| DALLAS | DENTON | SL 288 | 2250-02-019 | 1.164 | MAY 2021 | | \$ 556,875 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: KING ROW | | | LIMITS TO: SOUTH OF US 377 IN DENTON | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0135-02-063 | | | | | | | |
| | | | | | MAY 2021 | 4 Projects | \$ 1,925,272 |
| DALLAS | DENTON | US 380 | 0135-10-050 | 10.244 | MAY 2021 | | \$ 150,574,501 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: Y |
| LIMITS FROM: US 377 | | | LIMITS TO: WEST OF CR 26 (COUNTY LINE) | | | PROJ NUM: STP ()MM | |
| ROW CSJ: 0135-10-059 | | | | | | | |
| DALLAS | DENTON | US 377 | 0135-10-057 | 4.476 | MAY 2021 | | \$ 20,211,147 |
| DESCRIPTION: INSTALL RAISED MEDIAN | | | | | | | NHS: Y |
| LIMITS FROM: SL 288 | | | LIMITS TO: US 377 / US 380 INTERSECTION | | | PROJ NUM: STP ()MM | |
| ROW CSJ: 0135-10-060 | | | | | | | |
| CONTRACT CSJ: 0135-10-050 | | | | | | | |
| | | | | | MAY 2021 | 2 Projects | \$ 170,785,648 |
| DALLAS | DENTON | IH 35 | 0195-03-095 | 1.330 | MAY 2021 | | \$ 147,823 |
| DESCRIPTION: REPAIR ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: US 380 | | | LIMITS TO: IH 35W | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| DALLAS | DENTON | BS 121H | 0364-03-100 | 0.000 | MAY 2021 | | \$ 560,553 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: SH 121 SOUTH | | | LIMITS TO: SH 121 NORTH | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| DALLAS | DENTON | FM 2181 | 2054-02-023 | 1.870 | MAY 2021 | | \$ 772,621 |
| DESCRIPTION: REPAIR ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: IH 35E | | | LIMITS TO: LILLIAN MILLER PKWY | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0195-03-095 | | | | | | | |
| | | | | | MAY 2021 | 3 Projects | \$ 1,480,997 |
| DALLAS | DENTON | IH 35E | 0196-01-109 | 0.560 | MAY 2021 | | \$ 48,608,315 |
| DESCRIPTION: INTERCHANGE IMPROVEMENT | | | | | | | NHS: Y |
| LIMITS FROM: SOUTH OF MAYHILL ROAD | | | LIMITS TO: SOUTH OF SL 288 | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0196-01-109 | | | | | | | |
| | | | | | MAY 2021 | 1 Project | \$ 48,608,315 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|--|-----------------|-------------------------------|------|--|
| DALLAS | DENTON | CR | 0918-46-299 | 0.064 | MAY 2021 | | \$ 325,815 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON SEABORN RD AT HOG BRANCH | | | LIMITS TO: . | | PROJ NUM: BR 2019(601) | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DENTON | CS | 0918-46-307 | 0.001 | MAY 2021 | | \$ 2,736,364 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: COWLING RD, S OF 5TH STREET | | | LIMITS TO: AT CLEAR CREEK IN CITY OF SANGER | | PROJ NUM: BR 2019(981) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-46-299 | | | | MAY 2021 | 2 Projects | | \$ 3,062,179 |
| DALLAS | NAVARRO | FM 637 | 0995-01-026 | 0.131 | MAY 2021 | | \$ 1,511,186 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT CEDAR CREEK (S OF FM 2859) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: 0995-01-027 | | | | | | | |
| DALLAS | ELLIS | FM 308 | 1393-01-015 | 0.109 | MAY 2021 | | \$ 1,065,802 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT DRAW (0.3 MI NW OF IH 35E) | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: 1393-01-018 | | | | | | | |
| CONTRACT CSJ: 0995-01-026 | | | | MAY 2021 | 2 Projects | | \$ 2,576,988 |
| DALLAS TOTAL: | | | | | | | 14 Projects 6 Contracts \$228,439,399 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:08 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|---|----------------|-----------------|----------------------|---------------------|
| EL PASO | EL PASO | SH 20 | 0001-01-063 | 2.584 | MAY 2021 | | \$ 946,309 |
| DESCRIPTION: INSTALL RAISED MEDIAN, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: Y |
| LIMITS FROM: 0.598 MI N OF SH 178 | | | LIMITS TO: 0.753 MI S OF PA 2401 | | | PROJ NUM: STP | ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0001-01-063 | | | | | | | |
| | | | | | MAY 2021 | 1 Project | \$ 946,309 |
| EL PASO | EL PASO | SH 20 | 0002-01-099 | 6.612 | MAY 2021 | | \$ 1,938,566 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.085 MI S OF FM 76 | | | LIMITS TO: 0.17 MI W OF COLINA | | | PROJ NUM: STP | ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0002-01-099 | | | | | | | |
| | | | | | MAY 2021 | 1 Project | \$ 1,938,566 |
| EL PASO | EL PASO | SH 20 | 0002-02-057 | 1.925 | MAY 2021 | | \$ 1,090,523 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.331 MI S OF SL 375 | | | LIMITS TO: 2.256 MI S OF SL 375 | | | PROJ NUM: STP | ()HES |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0002-02-057 | | | | | | | |
| | | | | | MAY 2021 | 1 Project | \$ 1,090,523 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|-------------|---|----------------|-----------------|-----------------------------|----------------------|
| EL PASO | HUDSPETH | IH 10 | 0002-05-048 | 5.935 | MAY 2021 | | \$ 754,380 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 3.109 MI E OF SH 20 | | | LIMITS TO: 0.12 MI E OF FM 34 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-06-057 | 11.256 | MAY 2021 | | \$ 1,430,712 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.12 MI E OF FM 34 | | | LIMITS TO: 11.172 MI E OF FM 34 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-07-051 | 8.062 | MAY 2021 | | \$ 1,024,733 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 11.172 MI E OF FM 34 | | | LIMITS TO: 0.05 MI E OF RM 1111 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-08-055 | 9.902 | MAY 2021 | | \$ 1,258,609 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.05 MI E OF RM 1111 | | | LIMITS TO: 9.9 MI E OF RM 1111 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-09-040 | 9.121 | MAY 2021 | | \$ 1,159,339 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 9.9 MI E OF RM 1111 | | | LIMITS TO: 19.02 MI E OF RM 1111 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-10-038 | 9.128 | MAY 2021 | | \$ 1,160,228 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 19.02 MI E OF RM 1111 | | | LIMITS TO: 4.73 MI W OF US 90 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | IH 10 | 0002-11-059 | 4.705 | MAY 2021 | | \$ 598,037 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 4.73 MI W OF US 90 | | | LIMITS TO: US 90 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | IH 10 | 0003-01-061 | 13.296 | MAY 2021 | | \$ 1,690,009 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: US 90 | | | LIMITS TO: 13.267 MI E OF US 90 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | IH 10 | 0003-02-046 | 12.879 | MAY 2021 | | \$ 1,637,006 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 13.267 MI E OF US 90 | | | LIMITS TO: 10.3 MI W OF SH 118 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | IH 10 | 0003-03-047 | 12.611 | MAY 2021 | | \$ 1,602,941 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 10.3 MI W OF SH 118 | | | LIMITS TO: 2.3 MI E OF SH 118 | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | JEFF DAVIS | IH 10 | 0003-04-054 | 6.831 | MAY 2021 | | \$ 868,264 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 2.3 MI E OF SH 118 | | | LIMITS TO: JEFF DAVIS/REEVES CL | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0002-05-048 | | | | | MAY 2021 | 11 Projects | \$ 13,184,258 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|------------|---|-------------|--|-------------------|-----------------------------|---------------------|
| EL PASO | HUDSPETH | IH 10 | 0002-06-058 | 9.204 | MAY 2021 | | \$ 1,349,389 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 2.13 MI E OF FM 34 | | LIMITS TO: 11.172 MI E OF FM 34 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-07-052 | 1.805 | MAY 2021 | | \$ 264,629 |
| DESCRIPTION: | | HIGH FRICTION SURFACE TREATMENT (CURVE) | | | | NHS: Y | |
| LIMITS FROM: | | 11.172 MI E OF FM 34 | | LIMITS TO: 6.15 MI W OF RM 1111 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | US 62 | 0233-01-050 | 0.108 | MAY 2021 | | \$ 114,048 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 8.685 MI N OF SH 54 | | LIMITS TO: 9.2 MI N OF SH 54 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | CULBERSON | US 62 | 0233-02-033 | 1.892 | MAY 2021 | | \$ 392,836 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 7.20 MI N OF SH 54 | | LIMITS TO: 8.685 MI N OF SH 54 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0002-06-058 | | | | MAY 2021 | 4 Projects | | \$ 2,120,902 |
| EL PASO | PRESIDIO | US 67 | 0020-08-046 | 1.425 | MAY 2021 | | \$ 330,970 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 1.061 MI W OF BREWSTER CL | | LIMITS TO: 2.486 MI W OF BREWSTER CL | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | PRESIDIO | US 67 | 0020-10-018 | 1.496 | MAY 2021 | | \$ 328,021 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | PRESIDIO/BREWSTER CL | | LIMITS TO: PRESIDIO/BREWSTER CL | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0020-08-046 | | | | MAY 2021 | 2 Projects | | \$ 658,991 |
| EL PASO | PRESIDIO | US 67 | 0104-07-025 | 16.669 | MAY 2021 | | \$ 2,307,687 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 9.061 MI S OF RM 169 | | LIMITS TO: 25.02 MI N OF FM 170 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | PRESIDIO | US 67 | 0104-08-025 | 2.089 | MAY 2021 | | \$ 289,204 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 25.02 MI N OF FM 170 | | LIMITS TO: 22.929 MI N OF FM 170 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0104-07-025 | | | | MAY 2021 | 2 Projects | | \$ 2,596,891 |
| EL PASO | EL PASO | SL 478 | 0167-02-065 | 2.028 | MAY 2021 | | \$ 457,783 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 0.030 MI N OF IH TO CLIFTON AVE | | LIMITS TO: MONROE TO KEMP AVE | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0167-02-065 | | | | MAY 2021 | 1 Project | | \$ 457,783 |
| EL PASO | CULBERSON | US 62 | 0233-02-031 | 8.685 | MAY 2021 | | \$ 1,070,117 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | JCT OF US 62/SH 54 | | LIMITS TO: 8.685 MI N OF JCT OF US 62/SH 54 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0233-02-031 | | | | MAY 2021 | 1 Project | | \$ 1,070,117 |
| EL PASO | JEFF DAVIS | SH 118 | 0358-01-028 | 15.116 | MAY 2021 | | \$ 1,130,205 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | SH 17 | | LIMITS TO: BREWSTER CL | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0358-01-028 | | | | MAY 2021 | 1 Project | | \$ 1,130,205 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|----------|------------------------------------|-------------|---------------------------------|----------|----------------------|---------------------|
| EL PASO | EL PASO | US 62 | 0374-02-115 | 2.062 | MAY 2021 | | \$ 1,064,154 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | AIRWAY BLVD | | LIMITS TO: SAM MOORE PL | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0374-02-115 | | | | | | | \$ 1,064,154 |
| EL PASO | EL PASO | FM 659 | 1046-01-037 | 1.287 | MAY 2021 | | \$ 915,906 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | 0.025 MI SW OF IH10 | | LIMITS TO: FM 76 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1046-01-037 | | | | | | | \$ 915,906 |
| EL PASO | EL PASO | FM 659 | 1046-01-039 | 4.232 | MAY 2021 | | \$ 2,158,984 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | 0.013 MI S OF US 62 | | LIMITS TO: SUNFIRE BLVD | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | FM 659 | 1046-01-040 | 2.800 | MAY 2021 | | \$ 1,096,614 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | GEORGE DIETER DR | | LIMITS TO: SAUL KLEINFELD DR | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1046-01-039 | | | | | | | \$ 3,255,598 |
| EL PASO | EL PASO | IH 10 | 2121-04-112 | 0.043 | MAY 2021 | | \$ 63,057 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | FM 793 | | LIMITS TO: 0.2 MI E OF FM 793 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-05-049 | 0.378 | MAY 2021 | | \$ 63,116 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 0.3 MI W OF FM 34 | | LIMITS TO: 0.12 MI E OF FM 34 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-06-060 | 11.256 | MAY 2021 | | \$ 126,232 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 0.12 MI E OF FM 34 | | LIMITS TO: 11.172 MI E OF FM 34 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 0002-07-053 | 7.265 | MAY 2021 | | \$ 63,116 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 11.172 MI E OF FM 34 | | LIMITS TO: 0.69 MI W OF RM 1111 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | IH 10 | 2121-01-100 | 11.147 | MAY 2021 | | \$ 762,405 |
| DESCRIPTION: | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | NHS: Y | |
| LIMITS FROM: | | NEW MEXICO STATE LINE | | LIMITS TO: 0.02 MI N OF MESA ST | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | IH 10 | 2121-05-048 | 12.198 | MAY 2021 | | \$ 126,114 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 0.2 MI E OF FM 793 | | LIMITS TO: 12.2 MI E OF FM 793 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| EL PASO | HUDSPETH | IH 10 | 2121-06-048 | 10.676 | MAY 2021 | | \$ 63,057 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | |
| LIMITS FROM: | | 12.2 MI E OF FM 793 | | LIMITS TO: SS 148 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2121-04-112 | | | | | | | \$ 1,267,097 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|--|-------------|-----------------|-------------------------------|------|----------------------|
| EL PASO | EL PASO | FM 1281 | 3451-01-035 | 2.915 | MAY 2021 | | \$ 1,292,351 |
| DESCRIPTION: INSTALL RAISED MEDIAN, PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: Y |
| LIMITS FROM: FM 76 | | LIMITS TO: 1.194 MI N OF IH 10 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| EL PASO | EL PASO | FM 1281 | 3451-01-036 | 4.279 | MAY 2021 | | \$ 1,647,005 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 1.194 MI N OF IH 10 | | LIMITS TO: 5.474 MI E OF IH 10 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3451-01-035 | | | | MAY 2021 | 2 Projects | | \$ 2,939,356 |
| EL PASO TOTAL: | | | | | | | \$34,636,656 |
| 38 Projects 15 Contract | | | | | | | |
| FORT WORTH | WISE | CR | 0902-20-110 | 0.100 | MAY 2021 | | \$ 986,329 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACHES | | | | | | | NHS: N |
| LIMITS FROM: ACORN DRIVE OVER WAGGONER BRANCH | | LIMITS TO: . | | | PROJ NUM: BR 2012(346) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0902-20-110 | | | | MAY 2021 | 1 Project | | \$ 986,329 |
| FORT WORTH | TARRANT | CS | 0902-48-898 | 0.062 | MAY 2021 | | \$ 736,237 |
| DESCRIPTION: WIDEN BRIDGE | | | | | | | NHS: N |
| LIMITS FROM: SILVER CREEK RD AT TRIBUTARY TO | | LIMITS TO: SILVER CREEK IN FORT WORTH | | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0902-48-898 | | | | MAY 2021 | 1 Project | | \$ 736,237 |
| FORT WORTH TOTAL: | | | | | | | \$ 1,722,566 |
| 2 Projects 2 Contracts | | | | | | | |
| HOUSTON | FORT BEND | FM 723 | 0188-09-040 | 5.380 | MAY 2021 | | \$ 50,000,000 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: SOUTH OF BEADLE LANE | | LIMITS TO: FM 1093 | | | PROJ NUM: STP () | | |
| ROW CSJ: 0188-09-047 | | | | | | | |
| CONTRACT CSJ: 0188-09-040 | | | | MAY 2021 | 1 Project | | \$ 50,000,000 |
| HOUSTON | HARRIS | SL 8 | 3256-03-094 | 3.976 | MAY 2021 | | \$ 19,339,423 |
| DESCRIPTION: RECONSTRUCTION OF FRONTAGE RD WITH STORM SEWER | | | | | | | NHS: Y |
| LIMITS FROM: NORTH OF FAIRMONT PKWY | | LIMITS TO: SOUTH OF DARLING STREET | | | PROJ NUM: NH 1702(158) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 3256-03-094 | | | | MAY 2021 | 1 Project | | \$ 19,339,423 |
| HOUSTON TOTAL: | | | | | | | \$69,339,423 |
| 2 Projects 2 Contracts | | | | | | | |
| PARIS | LAMAR | FM 38 | 0435-01-080 | 18.677 | MAY 2021 | | \$ 1,457,214 |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N |
| LIMITS FROM: US 82 | | LIMITS TO: US 82 | | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0435-01-080 | | | | MAY 2021 | 1 Project | | \$ 1,457,214 |
| PARIS | FANNIN | FM 1552 | 1487-01-008 | 2.430 | MAY 2021 | | \$ 1,516,320 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: SH 78 | | LIMITS TO: END OF MNT | | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1487-01-008 | | | | MAY 2021 | 1 Project | | \$ 1,516,320 |
| PARIS TOTAL: | | | | | | | \$ 2,973,534 |
| 2 Projects 2 Contracts | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|--------|-------------|---|----------------|-----------------|------------------------------|----------------------|
| PHARR | STARR | US 83 | 0038-06-045 | 6.300 | MAY 2021 | | \$ 29,055,432 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: .255 MI NORTH OF STARR/ZAPATA CL | | | LIMITS TO: .31 MI NORTH OF FM 2098 (SOUTH LEG) | | | PROJ NUM: NH () | |
| ROW CSJ: 0038-06-049 | | | | | | | |
| PHARR | STARR | US 83 | 0038-06-047 | 4.170 | MAY 2021 | | \$ 35,595,522 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: 0.31 MI SOUTH OF PLACIDO RD. | | | LIMITS TO: 0.09 MI NORTH OF LOMA BLANCA RD. | | | PROJ NUM: CBI () | |
| ROW CSJ: 0038-06-048 | | | | | | | |
| CONTRACT CSJ: 0038-06-045 | | | | | MAY 2021 | 2 Projects | \$ 64,650,954 |
| PHARR TOTAL: | | | | | | 2 Projects 1 Contract | \$64,650,954 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|------------|-------------|-------------|----------------|----------|--------------------|-----------------------------|---------------------|
| SAN ANGELO | CROCKETT | SL 466 | 0141-13-006 | 2.318 | MAY 2021 | | \$ 444,941 | |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N | |
| LIMITS FROM: SH 163 | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: IH 10 | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | KIMBLE | US 377 | 0148-03-027 | 9.151 | MAY 2021 | | \$ 410,957 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: 9.6 MI S OF SL 481 | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: EDWARDS COUNTY LINE | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | EDWARDS | SH 55 | 0235-02-046 | 17.583 | MAY 2021 | | \$ 213,174 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: 0.487 MI S OF CATTLE RANCH RD THREE | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: REAL COUNTY LINE | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | REAL | SH 55 | 0235-03-035 | 7.027 | MAY 2021 | | \$ 823,518 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: EDWARDS COUNTY LINE | | | | | | | PROJ NUM: | |
| LIMITS TO: UVALDE COUNTY LINE | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | TOM GREEN | SH 208 | 0454-02-053 | 15.817 | MAY 2021 | | \$ 748,340 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: COKE COUNTY LINE | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: US 87 | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | IRION | RM 853 | 0555-04-017 | 15.210 | MAY 2021 | | \$ 213,612 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: US 67 | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: TOM GREEN COUNTY LINE | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | CROCKETT | SH 137 | 0558-10-037 | 12.512 | MAY 2021 | | \$ 419,114 | |
| DESCRIPTION: SAFETY TREATED FIXED OBJECT | | | | | | | NHS: N | |
| LIMITS FROM: REAGAN CO LINE | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: US 190 | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | SCHLEICHER | US 190 | 0558-12-018 | 21.713 | MAY 2021 | | \$ 430,884 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: CROCKETT COUNTY LINE | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: US 277 | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | REAL | RM 337 | 0792-01-032 | 20.959 | MAY 2021 | | \$ 1,086,787 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: SH 55 | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: US 83 | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | KIMBLE | RM 385 | 0829-01-027 | 32.347 | MAY 2021 | | \$ 332,537 | |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS | | | | | | | NHS: N | |
| LIMITS FROM: US 377 | | | | | | | PROJ NUM: STP ()HES | |
| LIMITS TO: US 290 | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0141-13-006 | | | | | | MAY 2021 | 10 Projects | \$ 5,123,864 |
| SAN ANGELO | TOM GREEN | VA | 0907-00-176 | 0.001 | MAY 2021 | | \$ 644,647 | |
| DESCRIPTION: REPLACE GUARD FENCE, BRIDGE RAIL, AND SAFETY END TREATMENTS | | | | | | | NHS: Y | |
| LIMITS FROM: VARIOUS ROADWAYS IN SJT DISTRICT | | | | | | | PROJ NUM: NH () | |
| LIMITS TO: . | | | | | | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0907-00-176 | | | | | | MAY 2021 | 1 Project | \$ 644,647 |
| SAN ANGELO TOTAL: | | | | | | 11 Projects | 2 Contracts | \$ 5,768,511 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|--|-----------|-------------|---|----------------|----------------------------|------|-------------------|--------------------|-----------------------|
| SAN ANTONIO | GUADALUPE | IH 10 | 0535-01-074 | 10.843 | MAY 2021 | | \$ 214,882,479 | | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y | | |
| LIMITS FROM: US 90A | | | LIMITS TO: SH 130 | | PROJ NUM: NH () | | | | |
| ROW CSJ: 0535-01-076 | | | | | | | | | |
| CONTRACT CSJ: 0535-01-074 | | | | | | | MAY 2021 | 1 Project | \$ 214,882,479 |
| SAN ANTONIO | BEXAR | SL 1604 | 2452-02-117 | 0.500 | MAY 2021 | | \$ 46,199,733 | | |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: Y | | |
| LIMITS FROM: AT FM 2696- BLANCO RD | | | LIMITS TO: . | | PROJ NUM: NH () | | | | |
| ROW CSJ: 2452-02-121 | | | | | | | | | |
| CONTRACT CSJ: 2452-02-117 | | | | | | | MAY 2021 | 1 Project | \$ 46,199,733 |
| SAN ANTONIO TOTAL: | | | | | | | 2 Projects | 2 Contracts | \$261,082,212 |
| TYLER | SMITH | PR 16 | 0606-01-007 | 0.219 | MAY 2021 | | \$ 972,381 | | |
| DESCRIPTION: STATE PARK IMPROVEMENTS | | | | | | | NHS: N | | |
| LIMITS FROM: PARK MAINT RD IN TYLER ST PARK, SW | | | LIMITS TO: CEDAR POINT CAMPING AREA EXIT | | PROJ NUM: C 606-1-7 | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0606-01-007 | | | | | | | MAY 2021 | 1 Project | \$ 972,381 |
| TYLER | GREGG | FM 2275 | 2158-01-020 | 0.000 | MAY 2021 | | \$ 13,500,000 | | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N | | |
| LIMITS FROM: FM 1845 (PINE TREE RD), E | | | LIMITS TO: SH 300 IN LONGVIEW | | PROJ NUM: STP () | | | | |
| ROW CSJ: 2158-01-024 | | | | | | | | | |
| CONTRACT CSJ: 2158-01-020 | | | | | | | MAY 2021 | 1 Project | \$ 13,500,000 |
| TYLER TOTAL: | | | | | | | 2 Projects | 2 Contracts | \$14,472,381 |
| WACO | HILL | FM 66 | 0596-01-019 | 0.100 | MAY 2021 | | \$ 671,507 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: @ VALLEY BRANCH | | | LIMITS TO: (STR #011) | | PROJ NUM: BR () | | | | |
| ROW CSJ: | | | | | | | | | |
| WACO | HILL | FM 66 | 0596-01-020 | 0.100 | MAY 2021 | | \$ 542,578 | | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | | |
| LIMITS FROM: @ WEIR BRANCH | | | LIMITS TO: (STR #012) | | PROJ NUM: BR () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0596-01-019 | | | | | | | MAY 2021 | 2 Projects | \$ 1,214,085 |
| WACO TOTAL: | | | | | | | 2 Projects | 1 Contract | \$ 1,214,085 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|------------------------------------|-------------|--|-------------------|----------------------------------|-----------------------|
| YOAKUM | COLORADO | US 90 | 0027-01-042 | 0.259 | MAY 2021 | | \$ 6,203,929 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | AT COLORADO RIVER | | LIMITS TO: STR # 0027-01-001 | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0027-01-042 | | | | MAY 2021 | 1 Project | | \$ 6,203,929 |
| YOAKUM | WHARTON | US 90A | 0027-04-042 | 11.300 | MAY 2021 | | \$ 1,149,171 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | COLORADO CL | | LIMITS TO: SH 60 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| YOAKUM | JACKSON | SH 35 | 0179-09-036 | 2.720 | MAY 2021 | | \$ 469,764 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | SH 172 | | LIMITS TO: CALHOUN CL | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| YOAKUM | MATAGORDA | FM 616 | 0497-01-020 | 6.379 | MAY 2021 | | \$ 874,745 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | JACKSON CL | | LIMITS TO: SH 35 | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| YOAKUM | MATAGORDA | FM 457 | 0605-01-066 | 8.009 | MAY 2021 | | \$ 1,272,385 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | FM 2611 | | LIMITS TO: 0.21 MI S OF MARINA DR | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| YOAKUM | WHARTON | FM 2765 | 2819-02-011 | 2.542 | MAY 2021 | | \$ 417,495 |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | |
| LIMITS FROM: | | 0.1 MI W OF S NEW BRAUNFELS AVENUE | | LIMITS TO: BU 59 S | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0027-04-042 | | | | MAY 2021 | 5 Projects | | \$ 4,183,560 |
| YOAKUM TOTAL: | | | | | | 6 Projects 2 Contracts | \$10,387,489 |
| MAY 2021 TOTAL: | | | | | | 144 Projects 66 Contracts | \$ 958,028,362 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
JUNE 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$6.07 | \$0.00 | \$6.07 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$16.91 | \$0.00 | \$16.91 |
| AUSTIN | \$133.67 | \$80.70 | \$214.37 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$9.82 | \$0.00 | \$9.82 |
| BRYAN | \$22.89 | \$0.00 | \$22.89 |
| CHILDRESS | \$3.62 | \$0.00 | \$3.62 |
| CORPUS CHRISTI | \$2.59 | \$3.87 | \$6.47 |
| DALLAS | \$37.71 | \$4.26 | \$41.97 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$1.41 | \$0.12 | \$1.52 |
| FORT WORTH | \$2.88 | \$0.00 | \$2.88 |
| HOUSTON | \$36.14 | \$3.38 | \$39.52 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$2.80 | \$0.00 | \$2.80 |
| LUFKIN | \$1.05 | \$0.00 | \$1.05 |
| ODESSA | \$45.65 | \$0.00 | \$45.65 |
| PARIS | \$6.99 | \$0.00 | \$6.99 |
| PHARR | \$2.67 | \$0.00 | \$2.67 |
| SAN ANGELO | \$9.11 | \$0.00 | \$9.11 |
| SAN ANTONIO | \$6.47 | \$0.00 | \$6.47 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$53.08 | \$0.00 | \$53.08 |
| WACO | \$6.33 | \$0.00 | \$6.33 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$407.85 | \$92.33 | \$500.19 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|----------|-------------|-------------|----------------|----------|------|--|
| ABILENE | HOWARD | FM 700 | 0668-03-009 | 0.474 | JUN 2021 | | \$ 1,401,125 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 700 & SANDY CREEK MPRR | | | | | | | LIMITS TO: . |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0668-03-009 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 1,401,125 |
| ABILENE | FISHER | CR | 0908-23-049 | 0.100 | JUN 2021 | | \$ 1,736,935 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON CR 122 | | | | | | | LIMITS TO: AT CLEAR FORK BRAZOS RIVER (PSN_1) |
| ROW CSJ: | | | | | | | PROJ NUM: BR 1902(360) |
| CONTRACT CSJ: 0908-23-049 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 1,736,935 |
| ABILENE | FISHER | CR | 0908-23-051 | 0.072 | JUN 2021 | | \$ 636,685 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON CR 254 | | | | | | | LIMITS TO: AT NO NAME DRAW |
| ROW CSJ: | | | | | | | PROJ NUM: BR 1902(366) |
| CONTRACT CSJ: 0908-23-051 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 636,685 |
| ABILENE | TAYLOR | FM 604 | 0974-03-014 | 0.054 | JUN 2021 | | \$ 769,541 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT GRAY BRANCH CREEK | | | | | | | LIMITS TO: .(PSN 12) |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0974-03-014 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 769,541 |
| ABILENE | FISHER | FM 419 | 0983-02-022 | 0.000 | JUN 2021 | | \$ 166,220 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT EAST COTTONWOOD CREEK | | | | | | | LIMITS TO: . |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 0983-02-022 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 166,220 |
| ABILENE | SCURRY | FM 1606 | 1526-01-019 | 0.000 | JUN 2021 | | \$ 1,359,522 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT BLUFF CREEK | | | | | | | LIMITS TO: .(PSN 7) |
| ROW CSJ: | | | | | | | PROJ NUM: BR () |
| CONTRACT CSJ: 1526-01-019 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 1,359,522 |
| ABILENE TOTAL: | | | | | | | 6 Projects 6 Contracts \$ 6,070,028 |
| ATLANTA | HARRISON | IH 20 | 0495-08-108 | 0.010 | JUN 2021 | | \$ 7,589,788 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT LANSING SWITCH ROAD | | | | | | | LIMITS TO: . |
| ROW CSJ: | | | | | | | PROJ NUM: NH () |
| CONTRACT CSJ: 0495-08-108 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 7,589,788 |
| ATLANTA | HARRISON | IH 20 | 0495-09-056 | 0.010 | JUN 2021 | | \$ 9,315,328 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT US 59 | | | | | | | LIMITS TO: . |
| ROW CSJ: | | | | | | | PROJ NUM: NH () |
| CONTRACT CSJ: 0495-09-056 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 9,315,328 |
| ATLANTA TOTAL: | | | | | | | 2 Projects 2 Contracts \$16,905,116 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|------------|-------------------------------|-------------|--|-------------------|-------------------------------|-----------------------|----------------------|
| AUSTIN | TRAVIS | SL 275 | 0015-11-068 | 0.863 | JUN 2021 | | \$ 15,713,191 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | DILLINGHAM LANE | | LIMITS TO: HOWARD LANE | | PROJ NUM: CC 15-11-68 | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0015-11-068 | | | | JUN 2021 | 1 Project | | \$ 15,713,191 | |
| AUSTIN | HAYS | IH 35 | 0016-03-114 | 2.580 | JUN 2021 | | \$ 102,503,795 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | SOUTH OF SH 80 | | LIMITS TO: NORTH OF RM 12 | | PROJ NUM: NH 2020(186) | | |
| ROW CSJ: | | 0016-03-115 | | | | | | |
| CONTRACT CSJ: 0016-03-114 | | | | JUN 2021 | 1 Project | | \$ 102,503,795 | |
| AUSTIN | TRAVIS | SL 111 | 0151-06-148 | 2.480 | JUN 2021 | | \$ 28,276,328 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | FM 969 | | LIMITS TO: 0.189 MI NORTH OF US 183 | | PROJ NUM: CC 151-6-148 | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0151-06-148 | | | | JUN 2021 | 1 Project | | \$ 28,276,328 | |
| AUSTIN | TRAVIS | FM 1325 | 1376-02-042 | 2.350 | JUN 2021 | | \$ 23,696,911 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | SL 1 | | LIMITS TO: US 183 | | PROJ NUM: CC 1376-2-42 | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1376-02-042 | | | | JUN 2021 | 1 Project | | \$ 23,696,911 | |
| AUSTIN | WILLIAMSON | RM 2338 | 2211-01-026 | 0.200 | JUN 2021 | | \$ 9,053,427 | |
| DESCRIPTION: | | GRADE SEPARATION | | | | NHS: N | | |
| LIMITS FROM: | | AT RONALD REAGAN INTERSECTION | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2211-01-026 | | | | JUN 2021 | 1 Project | | \$ 9,053,427 | |
| AUSTIN | HAYS | FM 110 | 3545-01-005 | 4.320 | JUN 2021 | | \$ 18,235,676 | |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: N | | |
| LIMITS FROM: | | SH 21 | | LIMITS TO: EAST OF IH 35 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 3545-01-005 | | | | JUN 2021 | 2 Projects | | \$ 35,124,057 | |
| AUSTIN TOTAL: | | | | | | 7 Projects | 6 Contracts | \$214,367,709 |
| BROWNWOOD | EASTLAND | SH 6 | 0257-04-031 | 1.334 | JUN 2021 | | \$ 9,819,814 | |
| DESCRIPTION: | | WIDEN ROAD - ADD SHOULDERS | | | | NHS: N | | |
| LIMITS FROM: | | 0.18 MI. N. OF CRESSENT ST | | LIMITS TO: COMANCHE C/L | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0257-04-031 | | | | JUN 2021 | 1 Project | | \$ 9,819,814 | |
| BROWNWOOD TOTAL: | | | | | | 1 Project | 1 Contract | \$ 9,819,814 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|-----------|-------------|-------------------------------------|----------------|----------|-----------------------------|----------------------|
| BRYAN | GRIMES | SH 6 | 0050-03-096 | 1.400 | JUN 2021 | | \$ 20,401,032 |
| DESCRIPTION: SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 2 | | | LIMITS TO: . | | | PROJ NUM: STP ()HES | |
| ROW CSJ: 0050-03-104 | | | | | | | |
| CONTRACT CSJ: 0050-03-096 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 20,401,032 |
| BRYAN | BRAZOS | SH 40 | 0540-08-008 | 0.100 | JUN 2021 | | \$ 304,342 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT FM 2154 | | | LIMITS TO: . | | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0540-08-008 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 304,342 |
| BRYAN | MADISON | FM 978 | 0552-02-027 | 0.100 | JUN 2021 | | \$ 355,670 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT MUSTANG CREEK | | | LIMITS TO: . | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| BRYAN | MADISON | FM 978 | 0552-02-029 | 0.200 | JUN 2021 | | \$ 458,060 |
| DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE FACILITY CONSISTING OF GRADING STRUCTURES AND BASE | | | | | | | NHS: N |
| LIMITS FROM: DRAW | | | LIMITS TO: . | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0552-02-027 | | | | | | | JUN 2021 |
| 2 Projects | | | | | | | \$ 813,730 |
| BRYAN | MILAM | CR | 0917-12-084 | 0.100 | JUN 2021 | | \$ 889,175 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON CR 215 (LCR 120) | | | LIMITS TO: BIG ELM CREEK | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0917-12-084 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 889,175 |
| BRYAN | ROBERTSON | CR | 0917-18-082 | 0.100 | JUN 2021 | | \$ 485,004 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON CR 10 (WEST WHARTON CREEK ST) | | | LIMITS TO: AT TIDEWELL CREEK | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0917-18-082 | | | | | | | JUN 2021 |
| 1 Project | | | | | | | \$ 485,004 |
| BRYAN TOTAL: | | | | | | 6 Projects | 5 Contracts |
| | | | | | | | \$22,893,283 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|-----------|-------------------------------------|-------------|---|--------------------|----------------------------|---------------------|
| CHILDRESS | CHILDRESS | US 287 | 0042-12-082 | 0.000 | JUN 2021 | | \$ 1,881,000 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: Y | |
| LIMITS FROM: | | @ BAYLOR CREEK | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CHILDRESS | HARDEMAN | SL 285 | 0043-23-008 | 0.035 | JUN 2021 | | \$ 1,018,510 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | @ DRAW | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0042-12-082 | | | | JUN 2021 | 2 Projects | | \$ 2,899,510 |
| CHILDRESS | CHILDRESS | US 287 | 0043-01-081 | 0.014 | JUN 2021 | | \$ 448,899 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: Y | |
| LIMITS FROM: | | @ MIDDLE GROESBECK CREEK | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CHILDRESS | CHILDRESS | CR | 0925-08-021 | 0.100 | JUN 2021 | | \$ 269,447 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | 4TH STREET @ DRAW | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0043-01-081 | | | | JUN 2021 | 2 Projects | | \$ 718,346 |
| CHILDRESS TOTAL: | | | | 4 Projects | 2 Contracts | | \$ 3,617,856 |
| CORPUS CHRISTI | NUECES | VA | 0916-35-195 | 0.100 | JUN 2021 | | \$ 1,293,346 |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | |
| LIMITS FROM: | | ON VARIOUS CITY ST. FROM COLES H.S. | | LIMITS TO: WILLIAMS MEMORIAL PARK | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0916-35-195 | | | | JUN 2021 | 1 Project | | \$ 1,293,346 |
| CORPUS CHRISTI | NUECES | VA | 0916-35-196 | 0.100 | JUN 2021 | | \$ 5,173,386 |
| DESCRIPTION: | | MITIGATION | | | | NHS: N | |
| LIMITS FROM: | | AT VARIOUS CITY PARKS INCLUDING | | LIMITS TO: BEN GARZA, TC AYERS, & NEW LOCATION | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0916-35-196 | | | | JUN 2021 | 1 Project | | \$ 5,173,386 |
| CORPUS CHRISTI TOTAL: | | | | 2 Projects | 2 Contracts | | \$ 6,466,732 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|---|-----------------|-----------------------------|--------------------------------|----------------------|
| DALLAS | DALLAS | US 75 | 0047-07-228 | 0.015 | JUN 2021 | | \$ 7,678,807 |
| DESCRIPTION: CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (NORTHAVEN PEDESTRIAN BRIDGE) | | | | | | | NHS: Y |
| LIMITS FROM: AT NORTHAVEN RD | | | LIMITS TO: . | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-242 | 0.001 | JUN 2021 | | \$ 5,162,103 |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: Y |
| LIMITS FROM: NORTHAVEN RD | | | LIMITS TO: WHITE ROCK CREEK TR/COTTONWOOD TR | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0047-07-228 | | | | JUN 2021 | 2 Projects | | \$ 12,840,910 |
| DALLAS | DALLAS | SH 310 | 0092-01-057 | 0.428 | JUN 2021 | | \$ 19,024,054 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: Y |
| LIMITS FROM: AT LAMAR ST AND UNION PACIFIC RR | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0092-01-057 | | | | JUN 2021 | 1 Project | | \$ 19,024,054 |
| DALLAS | NAVARRO | SH 22 | 0121-05-051 | 6.340 | JUN 2021 | | \$ 6,054,976 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: NW CO RD 2060/1190 | | | LIMITS TO: N. 37TH ST IN CORSICANA | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0121-05-051 | | | | JUN 2021 | 1 Project | | \$ 6,054,976 |
| DALLAS | KAUFMAN | US 175 | 0197-03-076 | 6.814 | JUN 2021 | | \$ 1,995,910 |
| DESCRIPTION: REMOVE/REPLACE BRIDGE RAIL | | | | | | | NHS: Y |
| LIMITS FROM: VARIOUS LOCATIONS FROM DALLAS C/L | | | LIMITS TO: FM 1390 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | |
| DALLAS | KAUFMAN | US 175 | 0197-04-081 | 0.092 | JUN 2021 | | \$ 193,928 |
| DESCRIPTION: REPLACE BRIDGE AND APPROACH RAILING | | | | | | | NHS: Y |
| LIMITS FROM: AT LITTLE COTTONWOOD CREEK | | | LIMITS TO: . | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0197-03-076 | | | | JUN 2021 | 2 Projects | | \$ 2,189,838 |
| DALLAS | DALLAS | CS | 0918-47-247 | 0.200 | JUN 2021 | | \$ 462,604 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: HARRY HINES BLVD AT MARKET CENTER | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-254 | 0.200 | JUN 2021 | | \$ 373,327 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: BLACKBURN ST AT TURTLE CREEK BLVD | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-261 | 0.200 | JUN 2021 | | \$ 383,060 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: LEMMON AVE AT MAHANNA ST | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-264 | 0.200 | JUN 2021 | | \$ 254,360 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: GRIFFIN ST EB AT ST PAUL ST | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | CS | 0918-47-266 | 0.200 | JUN 2021 | | \$ 389,009 |
| DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: LEMMON AVE AT MOCKINGBIRD LN | | | LIMITS TO: IN THE CITY OF DALLAS | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-247 | | | | JUN 2021 | 5 Projects | | \$ 1,862,360 |
| DALLAS TOTAL: | | | | | | 11 Projects 5 Contracts | \$41,972,138 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:09 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|---|-------------|--|------------------|---------------------|----------------------|
| EL PASO | EL PASO | VA | 0924-00-140 | 1.000 | JUN 2021 | | \$ 943,065 |
| DESCRIPTION: | | LANDSCAPE DEVELOPMENT | | | | NHS: N | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0924-00-140 | | | | JUN 2021 | 1 Project | | \$ 943,065 |
| EL PASO TOTAL: 3 Projects 2 Contracts \$ 1,524,065 | | | | | | | |
| FORT WORTH | JOHNSON | FM 157 | 0747-05-042 | 0.485 | JUN 2021 | | \$ 2,883,798 |
| DESCRIPTION: | | RECONSTRUCT FROM RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES | | | | NHS: N | |
| LIMITS FROM: | | US 67 | | LIMITS TO: 8TH STREET | | PROJ NUM: STP () | |
| ROW CSJ: | | 0747-05-045 | | | | | |
| CONTRACT CSJ: 0747-05-042 | | | | JUN 2021 | 1 Project | | \$ 2,883,798 |
| FORT WORTH TOTAL: 1 Project 1 Contract \$ 2,883,798 | | | | | | | |
| HOUSTON | HARRIS | UA 90 | 0027-09-107 | 0.000 | JUN 2021 | | \$ 8,747,675 |
| DESCRIPTION: | | RECONSTRUCT EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | SH 288 | | LIMITS TO: EAST OF GRIGGS ST | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0027-09-107 | | | | JUN 2021 | 1 Project | | \$ 8,747,675 |
| HOUSTON | HARRIS | CS | 0912-72-385 | 2.000 | JUN 2021 | | \$ 13,123,156 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | |
| LIMITS FROM: | | WESTPARK DR; WILCREST | | LIMITS TO: DAIRY ASHFORD | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-72-385 | | | | JUN 2021 | 1 Project | | \$ 13,123,156 |
| HOUSTON | HARRIS | FM 1960 | 1685-01-090 | 1.000 | JUN 2021 | | \$ 17,649,869 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | |
| LIMITS FROM: | | SH 249 | | LIMITS TO: CUTTEN RD | | PROJ NUM: CM () | |
| ROW CSJ: | | 1685-01-105 | | | | | |
| CONTRACT CSJ: 1685-01-090 | | | | JUN 2021 | 1 Project | | \$ 17,649,869 |
| HOUSTON TOTAL: 3 Projects 3 Contracts \$39,520,700 | | | | | | | |
| LUBBOCK | LUBBOCK | VA | 0905-00-110 | 0.001 | JUN 2021 | | \$ 2,802,250 |
| DESCRIPTION: | | CONSTRUCT RAMPS | | | | NHS: N | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN | | LIMITS TO: THE LUBBOCK DISTRICT | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0905-00-110 | | | | JUN 2021 | 1 Project | | \$ 2,802,250 |
| LUBBOCK TOTAL: 1 Project 1 Contract \$ 2,802,250 | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------|--------------------------------------|-------------|-----------------------------------|--------------------|-------------------|----------------------|
| LUFKIN | SHELBY | FM 2261 | 1409-03-020 | 0.200 | JUN 2021 | | \$ 1,050,844 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT WOODFIN CREEK | | LIMITS TO: AT WOODFIN CREEK | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1409-03-020 | | | | JUN 2021 | 1 Project | | \$ 1,050,844 |
| LUFKIN TOTAL: | | | | 1 Project | 1 Contract | | \$ 1,050,844 |
| ODESSA | WARD | IH 20 | 0004-04-091 | 0.100 | JUN 2021 | | \$ 1,934,846 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | IH 20 WB @ FM 1219 | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| ODESSA | MARTIN | IH 20 | 0005-04-075 | 0.100 | JUN 2021 | | \$ 3,751,330 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: Y | |
| LIMITS FROM: | | @ IH 20 BUS | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0004-04-091 | | | | JUN 2021 | 2 Projects | | \$ 5,686,176 |
| ODESSA | PECOS | US 67 | 0075-02-026 | 11.663 | JUN 2021 | | \$ 15,084,301 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES AND SHOULDERS | | | | NHS: Y | |
| LIMITS FROM: | | 16.8 MI SOUTH OF IH 10 | | LIMITS TO: BREWSTER COUNTY LINE | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | US 67 | 0075-03-022 | 15.831 | JUN 2021 | | \$ 20,474,969 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES AND SHOULDERS | | | | NHS: Y | |
| LIMITS FROM: | | IH 10 | | LIMITS TO: 16.8 MI SOUTH OF IH 10 | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0075-02-026 | | | | JUN 2021 | 2 Projects | | \$ 35,559,270 |
| ODESSA | TRAVIS | | 0906-00-197 | 0.000 | JUN 2021 | | \$ 2,200,000 |
| DESCRIPTION: | | BRIDGE MAINTENANCE | | | | NHS: | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0906-00-197 | | | | JUN 2021 | 1 Project | | \$ 2,200,000 |
| ODESSA | ECTOR | VA | 0906-00-200 | 0.000 | JUN 2021 | | \$ 2,200,000 |
| DESCRIPTION: | | INFRASTRUCTURE IMPROVEMENTS | | | | NHS: | |
| LIMITS FROM: | | DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0906-00-200 | | | | JUN 2021 | 1 Project | | \$ 2,200,000 |
| ODESSA TOTAL: | | | | 6 Projects | 4 Contracts | | \$45,645,446 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|-----------|-------------|--|----------------|-----------------------------|-------------------|---------------------|---------------------|
| PARIS | RAINS | SH 19 | 0108-11-021 | 0.200 | JUN 2021 | | \$ 66,774 | |
| DESCRIPTION: INSTALL INTERSECTION FLASHING BEACON, SAFETY LIGHTING AT INTERSECTION | | | | | | | NHS: N | |
| LIMITS FROM: AT FM 2324 | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0108-11-021 | | | | | | | | |
| | | | | | JUN 2021 | 1 Project | \$ 66,774 | |
| PARIS | RED RIVER | US 271 | 0221-03-070 | 7.890 | JUN 2021 | | \$ 4,516,512 | |
| DESCRIPTION: PREVENTIVE MAINTENANCE | | | | | | | NHS: Y | |
| LIMITS FROM: SH 37 | | | LIMITS TO: FRANKLIN CL | | PROJ NUM: | | | |
| ROW CSJ: | | | | | | | | |
| PARIS | FRANKLIN | US 271 | 0221-04-026 | 0.381 | JUN 2021 | | \$ 217,932 | |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: Y | |
| LIMITS FROM: RED RIVER COUNTY LINE | | | LIMITS TO: TITUS COUNTY LINE | | PROJ NUM: | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0221-03-070 | | | | | | | | |
| | | | | | JUN 2021 | 2 Projects | \$ 4,734,444 | |
| PARIS | HUNT | FM 903 | 0764-03-018 | 3.410 | JUN 2021 | | \$ 2,184,000 | |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N | |
| LIMITS FROM: US 380 | | | LIMITS TO: FM 1569 S | | PROJ NUM: | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0764-03-018 | | | | | | | | |
| | | | | | JUN 2021 | 1 Project | \$ 2,184,000 | |
| PARIS TOTAL: | | | | | | 4 Projects | 3 Contracts | \$ 6,985,218 |
| PHARR | CAMERON | FM 511 | 0684-02-014 | 0.070 | JUN 2021 | | \$ 808,341 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: .4 MI S OF SH 4 STR#0684-02-007 | | | LIMITS TO: OVER DRAINAGE DITCH | | PROJ NUM: BR () | | | |
| ROW CSJ: 0684-02-029 | | | | | | | | |
| CONTRACT CSJ: 0684-02-014 | | | | | | | | |
| | | | | | JUN 2021 | 1 Project | \$ 808,341 | |
| PHARR | WILLACY | FM 490 | 1430-01-025 | 0.000 | JUN 2021 | | \$ 813,730 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: 0.74 MI E OF FM 1015 | | | LIMITS TO: @ WILLACY CO. MAIN CANAL | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| PHARR | WILLACY | FM 490 | 1430-01-026 | 0.000 | JUN 2021 | | \$ 1,050,844 | |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N | |
| LIMITS FROM: 0.70 MI E OF FM 1015 | | | LIMITS TO: @ DELTA LAKE DRAIN | | PROJ NUM: BR () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 1430-01-025 | | | | | | | | |
| | | | | | JUN 2021 | 2 Projects | \$ 1,864,574 | |
| PHARR TOTAL: | | | | | | 3 Projects | 2 Contracts | \$ 2,672,915 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|-----------------------------|----------|--|----------------------------------|--|--------------------|-----------------------------|----------------------|
| SAN ANGELO | SUTTON | US 277 | 0160-01-036 | 8.413 | JUN 2021 | | \$ 6,347,206 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | |
| LIMITS FROM: | | DRY DEVILS RIVER | | LIMITS TO: 12.275 MI NORTH OF EDWARDS CO LINE | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| SAN ANGELO | SUTTON | US 277 | 0160-01-037 | 9.003 | JUN 2021 | | \$ 253,835 |
| DESCRIPTION: | | PROFILE EDGELINE AND CENTERLINE MARKINGS | | | | NHS: N | |
| LIMITS FROM: | | SL 467 | | LIMITS TO: 12.3 MI N OF EDWARDS CO LINE | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| SAN ANGELO | SUTTON | US 277 | 0160-01-039 | 8.118 | JUN 2021 | | \$ 350,360 |
| DESCRIPTION: | | SAFETY TREATED FIXED OBJECTS | | | | NHS: Y | |
| LIMITS FROM: | | ST ANNS ST | | LIMITS TO: 12.5 MI N OF EDWARDS CO LINE | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| | | | CONTRACT CSJ: 0160-01-036 | JUN 2021 | 3 Projects | | \$ 6,951,401 |
| <hr/> | | | | | | | |
| SAN ANGELO | KIMBLE | CR | 0907-20-007 | 0.001 | JUN 2021 | | \$ 2,155,577 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | AT SOUTH LLANO RIVER | | LIMITS TO: . | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| | | | CONTRACT CSJ: 0907-20-007 | JUN 2021 | 1 Project | | \$ 2,155,577 |
| <hr/> | | | | | | | |
| SAN ANGELO TOTAL: | | | | 4 Projects | 2 Contracts | | \$ 9,106,978 |
| <hr/> | | | | | | | |
| SAN ANTONIO | COMAL | IH 35 | 0016-05-120 | 0.276 | JUN 2021 | | \$ 6,466,732 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | |
| LIMITS FROM: | | AT FM 725 | | LIMITS TO: . | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| | | | CONTRACT CSJ: 0016-05-120 | JUN 2021 | 1 Project | | \$ 6,466,732 |
| <hr/> | | | | | | | |
| SAN ANTONIO TOTAL: | | | | 1 Project | 1 Contract | | \$ 6,466,732 |
| <hr/> | | | | | | | |
| TYLER | ANDERSON | US 175 | 0198-03-026 | 3.824 | JUN 2021 | | \$ 47,422,708 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | |
| LIMITS FROM: | | 0.4 MI SE OF SH 155, SE | | LIMITS TO: CHEROKEE C/L AT NECHES RIVER | | PROJ NUM: NH () | |
| ROW CSJ: 0198-03-031 | | | | | | | |
| TYLER | CHEROKEE | US 175 | 0198-04-042 | 0.520 | JUN 2021 | | \$ 4,850,049 |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | |
| LIMITS FROM: | | ANDERSON C/L, SE | | LIMITS TO: 0.5 MI E OF ANDERSON C/L (CR3509) | | PROJ NUM: NH () | |
| ROW CSJ: 0198-04-044 | | | | | | | |
| | | | CONTRACT CSJ: 0198-03-026 | JUN 2021 | 2 Projects | | \$ 52,272,757 |
| <hr/> | | | | | | | |
| TYLER | SMITH | VA | 0910-00-120 | 1.000 | JUN 2021 | | \$ 808,341 |
| DESCRIPTION: | | DISTRICTWIDE MAINTENANCE | | | | NHS: N | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN | | LIMITS TO: THE TYLER DISTRICT | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| | | | CONTRACT CSJ: 0910-00-120 | JUN 2021 | 1 Project | | \$ 808,341 |
| <hr/> | | | | | | | |
| TYLER TOTAL: | | | | 5 Projects | 4 Contracts | | \$53,081,098 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|--------|-------------------------------|-------------|------------------------------|-----------------|--------------------|---------------------|-----------------------|
| WACO | BOSQUE | FM 219 | 0724-02-020 | 0.200 | JUN 2021 | | \$ 1,293,346 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | @ BOSQUE RIVER RELIEF | | LIMITS TO: (STR #016) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| WACO | BOSQUE | FM 219 | 0724-02-025 | 0.064 | JUN 2021 | | \$ 2,910,029 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | FM 219 @ N BOSQUE RV | | LIMITS TO: (STR #015) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0724-02-020 | | | | | JUN 2021 | 2 Projects | \$ 4,203,375 | |
| WACO | BOSQUE | FM 219 | 0724-02-024 | 0.011 | JUN 2021 | | \$ 1,185,567 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | @ CHILDRESS CRK | | LIMITS TO: (STR #014) | | PROJ NUM: BR () | | |
| ROW CSJ: | | 0724-02-026 | | | | | | |
| CONTRACT CSJ: 0724-02-024 | | | | | JUN 2021 | 1 Project | \$ 1,185,567 | |
| WACO | FALLS | FM 413 | 0808-02-012 | 0.100 | JUN 2021 | | \$ 944,143 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | @ FISH CREEK | | LIMITS TO: (STR #006) | | PROJ NUM: BR () | | |
| ROW CSJ: | | 0808-02-016 | | | | | | |
| CONTRACT CSJ: 0808-02-012 | | | | | JUN 2021 | 1 Project | \$ 944,143 | |
| WACO TOTAL: | | | | | | 4 Projects | 3 Contracts | \$ 6,333,085 |
| JUN 2021 TOTAL: | | | | | | 75 Projects | 56 Contracts | \$ 500,185,805 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)

JULY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$23.42 | \$0.00 | \$23.42 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$1.97 | \$0.00 | \$1.97 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$196.85 | \$0.00 | \$196.85 |
| CHILDRESS | \$24.47 | \$0.00 | \$24.47 |
| CORPUS CHRISTI | \$8.11 | \$0.00 | \$8.11 |
| DALLAS | \$12.77 | \$0.00 | \$12.77 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$60.35 | \$0.00 | \$60.35 |
| PARIS | \$6.04 | \$0.00 | \$6.04 |
| PHARR | \$11.02 | \$0.00 | \$11.02 |
| SAN ANGELO | \$1.61 | \$0.00 | \$1.61 |
| SAN ANTONIO | \$95.46 | \$0.25 | \$95.71 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$1.85 | \$0.00 | \$1.85 |
| WICHITA FALLS | \$5.35 | \$0.00 | \$5.35 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$449.26 | \$0.25 | \$449.50 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|--|----------------|-----------------|--------------------------|-----------------------|
| ABILENE | TAYLOR | FM 89 | 0699-01-052 | 0.486 | JUL 2021 | | \$ 12,600,639 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: REBECCA LANE | | | LIMITS TO: JUST NORTH OF US 83 | | | PROJ NUM: NH () | |
| ROW CSJ: 0699-01-057 | | | | | | | |
| ABILENE | TAYLOR | FM 89 | 0699-01-051 | 0.596 | JUL 2021 | | \$ 10,815,999 |
| DESCRIPTION: REHABILITATE EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: NEAR BETTES LANE | | | LIMITS TO: REBECCA LANE IN ABILENE | | | PROJ NUM: STP () | |
| ROW CSJ: 0699-01-059 | | | | | | | |
| CONTRACT CSJ: 0699-01-052 | | | | | JUL 2021 | 2 Projects | \$ 23,416,638 |
| ABILENE TOTAL: | | | | | | | \$23,416,638 |
| 2 Projects 1 Contract | | | | | | | |
| ATLANTA | CASS | VA | 0919-00-081 | 0.300 | JUL 2021 | | \$ 1,970,134 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS | | | LIMITS TO: VARIOUS LOCATIONS | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0919-00-081 | | | | | JUL 2021 | 1 Project | \$ 1,970,134 |
| ATLANTA TOTAL: | | | | | | | \$ 1,970,134 |
| 1 Project 1 Contract | | | | | | | |
| BRYAN | WALKER | IH 45 | 0675-07-097 | 3.559 | JUL 2021 | | \$ 167,647,999 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: 0.3 MILES NORTH OF SH 19 | | | LIMITS TO: SH 30 | | | PROJ NUM: NH () | |
| ROW CSJ: 0675-07-104 | | | | | | | |
| BRYAN | WALKER | IH 45 | 0675-06-108 | 0.891 | JUL 2021 | | \$ 29,203,199 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: SH 30 | | | LIMITS TO: 0.9 MILES NORTH OF SH 30 | | | PROJ NUM: NH () | |
| ROW CSJ: 0675-06-109 | | | | | | | |
| CONTRACT CSJ: 0675-07-097 | | | | | JUL 2021 | 2 Projects | \$ 196,851,198 |
| BRYAN TOTAL: | | | | | | | \$196,851,198 |
| 2 Projects 1 Contract | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|--|---------|-------------|-------------|----------------|----------|------|-------------------|--------------------|----------------------|
| CHILDRESS | HALL | US 287 | 0042-09-124 | 1.692 | JUL 2021 | | \$ 11,272,435 | | |
| DESCRIPTION: HIGHWAY IMPROVEMENT LIMITS FROM: 348' SOUTH OF 2ND STREET, SOUTH ROW CSJ: 0042-09-127 LIMITS TO: 1.692 MILES NHS: Y PROJ NUM: NH () | | | | | | | | | |
| CONTRACT CSJ: 0042-09-124 | | | | | | | JUL 2021 | 1 Project | \$ 11,272,435 |
| CHILDRESS | HALL | SH 70 | 0311-02-033 | 0.191 | JUL 2021 | | \$ 9,305,004 | | |
| DESCRIPTION: BRIDGE REPLACEMENT LIMITS FROM: @ MULBERRY CREEK ROW CSJ: LIMITS TO: . NHS: N PROJ NUM: BR () | | | | | | | | | |
| CONTRACT CSJ: 0311-02-033 | | | | | | | JUL 2021 | 1 Project | \$ 9,305,004 |
| CHILDRESS | WHEELER | FM 1547 | 0761-03-021 | 0.040 | JUL 2021 | | \$ 1,470,975 | | |
| DESCRIPTION: BRIDGE REPLACEMENT LIMITS FROM: @ LONG DRY CREEK ROW CSJ: LIMITS TO: . NHS: N PROJ NUM: BR () | | | | | | | | | |
| CHILDRESS | WHEELER | FM 2697 | 2632-01-010 | 0.017 | JUL 2021 | | \$ 1,043,743 | | |
| DESCRIPTION: BRIDGE REPLACEMENT LIMITS FROM: FM 2697 @ SALT CREEK ROW CSJ: LIMITS TO: . NHS: N PROJ NUM: BR () | | | | | | | | | |
| CONTRACT CSJ: 0761-03-021 | | | | | | | JUL 2021 | 2 Projects | \$ 2,514,718 |
| CHILDRESS | FOARD | CR | 0925-21-008 | 0.100 | JUL 2021 | | \$ 378,559 | | |
| DESCRIPTION: BRIDGE REPLACEMENT LIMITS FROM: @ DRAW ROW CSJ: LIMITS TO: . NHS: N PROJ NUM: BR () | | | | | | | | | |
| CHILDRESS | FOARD | FM 98 | 0702-03-018 | 0.000 | JUL 2021 | | \$ 534,820 | | |
| DESCRIPTION: BRIDGE REPLACEMENT LIMITS FROM: @ DRAW ROW CSJ: LIMITS TO: . NHS: N PROJ NUM: BR () | | | | | | | | | |
| CHILDRESS | FOARD | CR | 0925-21-009 | 0.100 | JUL 2021 | | \$ 459,679 | | |
| DESCRIPTION: BRIDGE REPLACEMENT LIMITS FROM: @ BEAVER CREEK ROW CSJ: LIMITS TO: . NHS: N PROJ NUM: BR () | | | | | | | | | |
| CONTRACT CSJ: 0925-21-008 | | | | | | | JUL 2021 | 3 Projects | \$ 1,373,058 |
| CHILDRESS TOTAL: | | | | | | | 7 Projects | 4 Contracts | \$24,465,215 |
| CORPUS CHRISTI | REFUGIO | US 77 | 0371-02-074 | 6.840 | JUL 2021 | | \$ 6,976,319 | | |
| DESCRIPTION: OVERLAY ROADWAY LIMITS FROM: .9 MI S OF HENDERSON LN ROW CSJ: LIMITS TO: .132 MI S OF MELON CREEK BRIDGE NHS: Y PROJ NUM: NH () | | | | | | | | | |
| CORPUS CHRISTI | REFUGIO | US 77 | 0371-03-120 | 1.100 | JUL 2021 | | \$ 1,135,679 | | |
| DESCRIPTION: OVERLAY ROADWAY LIMITS FROM: .132 MI S OF MELON CREEK BRIDGE ROW CSJ: LIMITS TO: HOUSTON ST. NHS: Y PROJ NUM: NH () | | | | | | | | | |
| CONTRACT CSJ: 0371-02-074 | | | | | | | JUL 2021 | 2 Projects | \$ 8,111,998 |
| CORPUS CHRISTI TOTAL: | | | | | | | 2 Projects | 1 Contract | \$ 8,111,998 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|---------|-------------------------------|-------------|---------------------------------------|-------------------|-------------------------------|----------------------|
| DALLAS | KAUFMAN | SH 205 | 0451-02-031 | 6.080 | JUL 2021 | | \$ 3,867,607 |
| DESCRIPTION: | | REPAIR ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | US 80 | | LIMITS TO: ROCKWALL COUNTY LINE | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0451-02-031 | | | | JUL 2021 | 1 Project | | \$ 3,867,607 |
| <hr/> | | | | | | | |
| DALLAS | DALLAS | SL 12 | 0581-02-151 | 3.679 | JUL 2021 | | \$ 4,877,929 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | SOUTHERN IRVING CITY LIMITS | | LIMITS TO: UNION BOWER ROAD | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0581-02-151 | | | | JUL 2021 | 1 Project | | \$ 4,877,929 |
| <hr/> | | | | | | | |
| DALLAS | DENTON | FM 2449 | 2352-02-023 | 5.438 | JUL 2021 | | \$ 4,020,975 |
| DESCRIPTION: | | REPAIR ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 0.2M EAST OF FM 156 | | LIMITS TO: 0.7M WEST OF IH 35W | | PROJ NUM: STP ()HES | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 2352-02-023 | | | | JUL 2021 | 1 Project | | \$ 4,020,975 |
| <hr/> | | | | | | | |
| DALLAS TOTAL: | | | | | | 3 Projects 3 Contracts | \$12,766,511 |
| <hr/> | | | | | | | |
| ODESSA | REEVES | US 285 | 0139-06-021 | 13.932 | JUL 2021 | | \$ 30,068,479 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | |
| LIMITS FROM: | | 2.0 MI SOUTH OF CR 113 | | LIMITS TO: PECOS COUNTY LINE | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| ODESSA | PECOS | US 285 | 0139-07-025 | 13.998 | JUL 2021 | | \$ 30,284,799 |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | |
| LIMITS FROM: | | REEVES COUNTY LINE | | LIMITS TO: 0.3 MI SOUTH OF FM 1776 | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0139-06-021 | | | | JUL 2021 | 2 Projects | | \$ 60,353,278 |
| <hr/> | | | | | | | |
| ODESSA TOTAL: | | | | | | 2 Projects 1 Contract | \$60,353,278 |
| <hr/> | | | | | | | |
| PARIS | FANNIN | FM 271 | 0690-02-015 | 7.060 | JUL 2021 | | \$ 4,414,176 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | PR 24 | | LIMITS TO: FM 68 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| PARIS | FANNIN | FM 271 | 0690-01-016 | 1.440 | JUL 2021 | | \$ 1,214,304 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | SH 78 | | LIMITS TO: PR 24 | | PROJ NUM: | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0690-02-015 | | | | JUL 2021 | 2 Projects | | \$ 5,628,480 |
| <hr/> | | | | | | | |
| PARIS | HUNT | CR | 0901-22-119 | 0.067 | JUL 2021 | | \$ 197,756 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 262-1 | | LIMITS TO: AT HICKORY CREEK TRIBUTARY | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0901-22-119 | | | | JUL 2021 | 1 Project | | \$ 197,756 |
| <hr/> | | | | | | | |
| PARIS | HOPKINS | CR | 0901-28-094 | 0.067 | JUL 2021 | | \$ 210,911 |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | |
| LIMITS FROM: | | CR 581-1 | | LIMITS TO: AT CROOKS CREEK TRIBUTARY | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0901-28-094 | | | | JUL 2021 | 1 Project | | \$ 210,911 |
| <hr/> | | | | | | | |
| PARIS TOTAL: | | | | | | 4 Projects 3 Contracts | \$ 6,037,147 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|---------------------------------|-------------|--|-------------------|-------------------------|----------------------|---------------------|
| PHARR | CAMERON | SH 107 | 0342-03-037 | 1.000 | JUL 2021 | | \$ 11,016,421 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | | |
| LIMITS FROM: | | LOUISIANA ST. | | LIMITS TO: HOOKS E. HODGES RD. | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0342-03-037 | | | | JUL 2021 | 1 Project | | \$ 11,016,421 | |
| PHARR TOTAL: | | | | | | 1 Project | 1 Contract | \$11,016,421 |
| SAN ANGELO | RUNNELS | CR | 0907-13-017 | 0.001 | JUL 2021 | | \$ 245,418 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 331 OVER WEST FORK BRANCH | | LIMITS TO: 0.5 MILES NORTH OF CR 262 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | RUNNELS | CR | 0907-13-018 | 0.001 | JUL 2021 | | \$ 253,459 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 115 OVER DRAW | | LIMITS TO: 1.25 MILES EAST OF US 83 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | RUNNELS | CR | 0907-13-019 | 0.001 | JUL 2021 | | \$ 701,680 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 322 OVER DRAW | | LIMITS TO: 0.3 MILES NORTH OF FM 1677 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| SAN ANGELO | RUNNELS | CR | 0907-13-020 | 0.001 | JUL 2021 | | \$ 407,952 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | ON CR 348 AT COYOTE CREEK | | LIMITS TO: 0.45 MILES WEST OF FM 2887 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0907-13-017 | | | | JUL 2021 | 4 Projects | | \$ 1,608,509 | |
| SAN ANGELO TOTAL: | | | | | | 4 Projects | 1 Contract | \$ 1,608,509 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|---------|-------------|--|----------------|-----------------------------|-------------------|---------------------|
| SAN ANTONIO | UVALDE | US 90 | 0023-05-086 | 18.583 | JUL 2021 | | \$ 369,398 |
| DESCRIPTION: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: Y |
| LIMITS FROM: KINNEY CO LINE | | | LIMITS TO: FM 481 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | UVALDE | US 90 | 0024-01-106 | 1.631 | JUL 2021 | | \$ 32,121 |
| DESCRIPTION: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: Y |
| LIMITS FROM: FM 481 | | | LIMITS TO: US 83 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | SS 371 | 0024-09-025 | 0.200 | JUL 2021 | | \$ 44,659 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 0.318 MI E OF CUPPLES RD | | | LIMITS TO: 0.118 MI E OF CUPPLES RD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | FM 78 | 0025-09-078 | 0.757 | JUL 2021 | | \$ 316,601 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: 2.611 MI E OF IH 410 | | | LIMITS TO: 3.368 MI E OF IH 410 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | US 87 | 0143-01-059 | 0.200 | JUL 2021 | | \$ 370,724 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT PECAN VALLEY | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | SS 421 | 0291-10-113 | 0.200 | JUL 2021 | | \$ 222,261 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: AT HILLCREST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BANDERA | RM 187 | 0678-02-038 | 1.177 | JUL 2021 | | \$ 182,822 |
| DESCRIPTION: INSTALL ADVANCED WARNING SIGNALS, HIGH FRICTION SURFACE TREATMENT, PROFILE EDGELINE & CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: 6.169 MI N OF RM 337 | | | LIMITS TO: 4.992 MI N OF RM 337 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0023-05-086 | | | | | JUL 2021 | 7 Projects | \$ 1,538,586 |
| SAN ANTONIO | KENDALL | RM 473 | 0142-09-044 | 0.727 | JUL 2021 | | \$ 659,564 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.727 MI W OF RM 474 | | | LIMITS TO: RM 474 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | KENDALL | RM 473 | 0142-10-025 | 5.466 | JUL 2021 | | \$ 3,094,491 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: FM 3351 | | | LIMITS TO: BLANCO COUNTY LINE | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | KENDALL | RM 473 | 0142-10-026 | 1.587 | JUL 2021 | | \$ 1,401,572 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: RM 474 | | | LIMITS TO: 1.56 MI E OF RM 474 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0142-09-044 | | | | | JUL 2021 | 3 Projects | \$ 5,155,627 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|---|----------------|-----------------------------|------|---------------|
| SAN ANTONIO | BEXAR | CS | 0915-12-619 | 0.200 | JUL 2021 | | \$ 40,443 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON BABCOCK FROM 0.1 MI W OF SNOWDEN | | | LIMITS TO: 0.1 MI E OF SNOWDEN RD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-621 | 0.100 | JUL 2021 | | \$ 101,018 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON BROADWAY FROM RIDGECREST DR | | | LIMITS TO: LAWNDALE DR | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-625 | 0.200 | JUL 2021 | | \$ 249,468 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON COMMERCE ST AT HAMILTON AVE | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-629 | 0.800 | JUL 2021 | | \$ 172,515 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON CULEBRA RD FROM MIRA VISTA | | | LIMITS TO: BENRUS BLVD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-631 | 0.200 | JUL 2021 | | \$ 303,054 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON FLORES ST AT SOUTHCROSS BLVD | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-636 | 0.530 | JUL 2021 | | \$ 223,507 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON GREEN MOUNTAIN RD FROM 0.21 MI N | | | LIMITS TO: OF LP 1604 TO 0.56 MI W OF EVERS RD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-647 | 0.130 | JUL 2021 | | \$ 30,754 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON PRUE ROAD FROM SHADY ELMS | | | LIMITS TO: WESTFIELD PLACE | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-648 | 0.200 | JUL 2021 | | \$ 329,770 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON SAN PEDRO AVE AT JACKSON KELLER | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-650 | 0.200 | JUL 2021 | | \$ 329,770 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON SANTA ROSA ST AT MARTIN ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-652 | 0.200 | JUL 2021 | | \$ 53,955 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON NEW BRAUNSFELS AVE AT PORTER | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-653 | 0.200 | JUL 2021 | | \$ 303,054 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON VANCE JACKSON AVE AT GARDINA ST | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-656 | 0.400 | JUL 2021 | | \$ 212,728 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON ZARZAMORA ST FROM WHITMAN AVE | | | LIMITS TO: SAS DR | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-659 | 0.200 | JUL 2021 | | \$ 60,188 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: Y |
| LIMITS FROM: ON FREDERICKSBURG RD AT ZARZAMORA | | | LIMITS TO: . | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| SAN ANTONIO | BEXAR | CS | 0915-12-660 | 0.132 | JUL 2021 | | \$ 74,574 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: ON FREDERICKSBURG RD | | | LIMITS TO: FROM VANCE JACKSON RD TO BABCOCK RD | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|-------------|----------------|----------|-------------|-------------------------------|
| CONTRACT CSJ: 0915-12-619 | | | | | | | \$ 2,559,372 |
| SAN ANTONIO | BEXAR | SH 151 | 3508-01-029 | 5.591 | JUL 2021 | 15 Projects | \$ 86,527,999 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: LP 1604 | | | | | | | PROJ NUM: NH () |
| LIMITS TO: IH 410 | | | | | | | |
| ROW CSJ: 3508-01-030 | | | | | | | |
| CONTRACT CSJ: 3508-01-029 | | | | | | | \$ 86,527,999 |
| SAN ANTONIO TOTAL: 25 Projects 4 Contracts | | | | | | | \$95,707,010 |
| WACO | CORYELL | FM 182 | 1219-02-017 | 0.009 | JUL 2021 | | \$ 811,199 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: @ SOUTH HOG CREEK | | | | | | | PROJ NUM: BR () |
| LIMITS TO: (STR #003) | | | | | | | |
| ROW CSJ: | | | | | | | |
| WACO | CORYELL | FM 182 | 1219-02-018 | 0.018 | JUL 2021 | | \$ 1,038,335 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: @ HOG CREEK | | | | | | | PROJ NUM: BR () |
| LIMITS TO: (STR #002) | | | | | | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1219-02-017 | | | | | | | \$ 1,849,534 |
| WACO TOTAL: 2 Projects 1 Contract | | | | | | | \$ 1,849,534 |
| WICHITA FALLS | YOUNG | FM 701 | 0570-03-020 | 0.105 | JUL 2021 | | \$ 605,604 |
| DESCRIPTION: BRIDGE MAINTENANCE | | | | | | | NHS: N |
| LIMITS FROM: FM 701 | | | | | | | PROJ NUM: BR 1802(482) |
| LIMITS TO: AT CLEAR FORK BRAZOS RIVER | | | | | | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0570-03-019 | | | | | | | \$ 605,604 |
| WICHITA FALLS | COOKE | FM 371 | 0822-01-021 | 4.488 | JUL 2021 | | \$ 2,459,353 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: 0.021 MI N OF FM 2383 | | | | | | | PROJ NUM: STP () HES |
| LIMITS TO: 3.70 MI N OF US 82 | | | | | | | |
| ROW CSJ: | | | | | | | |
| WICHITA FALLS | COOKE | FM 902 | 2459-01-025 | 4.368 | JUL 2021 | | \$ 2,286,251 |
| DESCRIPTION: INST ADV WRN SIGNS & CHEVRONS (CURVE) SFTY TREAT FXD OBJS, MILLED EDGE&CENTERLINE RUMBLE STRIPS CONS PAV SHLDRS(>=5FT) | | | | | | | NHS: N |
| LIMITS FROM: FM 372 | | | | | | | PROJ NUM: STP () HES |
| LIMITS TO: 1 MI W OF FM 3496 | | | | | | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0822-01-021 | | | | | | | \$ 4,745,604 |
| WICHITA FALLS TOTAL: 3 Projects 2 Contracts | | | | | | | \$ 5,351,208 |
| JUL 2021 TOTAL: 58 Projects 24 Contracts | | | | | | | \$ 449,504,801 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
STATEWIDE LETTING SUMMARY (In Millions)
AUGUST 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$65.73 | \$0.00 | \$65.73 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$4.17 | \$0.86 | \$5.02 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$4.26 | \$0.00 | \$4.26 |
| DALLAS | \$238.66 | \$19.60 | \$258.27 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$15.63 | \$0.00 | \$15.63 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$21.37 | \$0.00 | \$21.37 |
| LUBBOCK | \$27.82 | \$0.53 | \$28.35 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$5.71 | \$0.00 | \$5.71 |
| PHARR | \$4.88 | \$36.38 | \$41.26 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.11 | \$0.02 | \$0.13 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$1.63 | \$0.00 | \$1.63 |
| WICHITA FALLS | \$4.48 | \$0.00 | \$4.48 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$394.45 | \$57.39 | \$451.84 |

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|--------|-------------|--|----------------|-----------------------------|------|----------------------|
| ABILENE | NOLAN | IH 20 | 0006-02-114 | 0.944 | AUG 2021 | | \$ 65,099,941 |
| DESCRIPTION: INTERCHANGE IMPROVEMENT (NEW OR UPDATE) | | | | | | | NHS: Y |
| LIMITS FROM: EAST OF CR 608 | | | LIMITS TO: WEST OF LP 170 | | PROJ NUM: NH () | | |
| ROW CSJ: 0006-02-123 | | | | | | | |
| CONTRACT CSJ: 0006-02-114 | | | | | | | AUG 2021 |
| 1 Project | | | | | | | \$ 65,099,941 |
| <hr/> | | | | | | | |
| ABILENE | FISHER | CR | 0908-23-052 | 0.100 | AUG 2021 | | \$ 631,903 |
| DESCRIPTION: BRIDGE REPLACEMENT | | | | | | | NHS: N |
| LIMITS FROM: ON CR 166 | | | LIMITS TO: AT SWEETWATER CREEK (PSN 1) | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0908-23-052 | | | | | | | AUG 2021 |
| 1 Project | | | | | | | \$ 631,903 |
| <hr/> | | | | | | | |
| ABILENE TOTAL: 2 Projects 2 Contracts | | | | | | | \$65,731,844 |
| <hr/> | | | | | | | |
| AUSTIN | HAYS | FM 621 | 0987-03-011 | 0.400 | AUG 2021 | | \$ 738,884 |
| DESCRIPTION: CONSTRUCT FRONTAGE ROADS | | | | | | | NHS: N |
| LIMITS FROM: 0.2 MI N OR OLD BASTROP HWY | | | LIMITS TO: 0.2 MI S OF OLD BASTROP HWY | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0987-03-011 | | | | | | | AUG 2021 |
| 1 Project | | | | | | | \$ 738,884 |
| <hr/> | | | | | | | |
| AUSTIN | HAYS | FM 621 | 0987-03-012 | 1.975 | AUG 2021 | | \$ 4,285,009 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: WEST OF DE ZAVALA DRIVE | | | LIMITS TO: EAST OF CR 266 OLD BASTROP HWY! | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0987-03-012 | | | | | | | AUG 2021 |
| 1 Project | | | | | | | \$ 4,285,009 |
| <hr/> | | | | | | | |
| AUSTIN TOTAL: 2 Projects 2 Contracts | | | | | | | \$ 5,023,893 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | NUECES | FM 665 | 0086-20-023 | 6.556 | AUG 2021 | | \$ 1,424,599 |
| DESCRIPTION: HAZARD ELIMINATION & SAFETY | | | | | | | NHS: N |
| LIMITS FROM: CR 107 | | | LIMITS TO: FM 666 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0086-20-023 | | | | | | | AUG 2021 |
| 3 Projects | | | | | | | \$ 3,179,275 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | NUECES | FM 24 | 1556-01-026 | 1.876 | AUG 2021 | | \$ 1,079,973 |
| DESCRIPTION: SAFETY TREAT FIXED OBJECTS, MILLED EDGELINE RUBMLE STRIPS, MILLED CENTERLINE RUBMLE STRIPS | | | | | | | NHS: N |
| LIMITS FROM: .189 MI N OF CR 44 | | | LIMITS TO: SH 44 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0086-20-023 | | | | | | | AUG 2021 |
| 3 Projects | | | | | | | \$ 3,179,275 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | NUECES | FM 2292 | 2142-02-016 | 1.197 | AUG 2021 | | \$ 674,703 |
| DESCRIPTION: PROFILE EDGELINE MARKINGS, PROFILE CENTERLINE MARKINGS | | | | | | | NHS: N |
| LIMITS FROM: SH 44 | | | LIMITS TO: MCGLOIN RD. | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0086-20-023 | | | | | | | AUG 2021 |
| 3 Projects | | | | | | | \$ 3,179,275 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI | NUECES | VA | 0916-00-217 | 0.100 | AUG 2021 | | \$ 1,084,999 |
| DESCRIPTION: | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS IN CC DISTRICT | | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0916-00-217 | | | | | | | AUG 2021 |
| 1 Project | | | | | | | \$ 1,084,999 |
| <hr/> | | | | | | | |
| CORPUS CHRISTI TOTAL: 4 Projects 2 Contracts | | | | | | | \$ 4,264,274 |
| <hr/> | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:10 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------|-------------------------------------|--|-----------------|-------------------|-------------------------------|--------------------------------|
| DALLAS | DALLAS | IH 35E | 0196-03-282 | 0.000 | AUG 2021 | | \$ 186,447,928 |
| DESCRIPTION: | | RECONSTRUCT EXISTING ROADWAY | | | | NHS: Y | |
| LIMITS FROM: | | IH 635 | LIMITS TO: DENTON COUNTY LINE | | | | PROJ NUM: |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0196-03-282 | | | | AUG 2021 | 1 Project | | \$ 186,447,928 |
| DALLAS | DALLAS | SS 366 | 0196-07-034 | 0.001 | AUG 2021 | | \$ 43,453,234 |
| DESCRIPTION: | | CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | NHS: Y | |
| LIMITS FROM: | | WEST OF AKARD ST | LIMITS TO: SAINT PAUL ST | | | | PROJ NUM: STP ()MM |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0196-07-034 | | | | AUG 2021 | 1 Project | | \$ 43,453,234 |
| DALLAS | DALLAS | | 0918-00-322 | 0.000 | AUG 2021 | | \$ 22,550,000 |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: | |
| LIMITS FROM: | | COTTON BELT RAIL LINE FROM DFW | LIMITS TO: SHILOH STATION IN PLANO | | | | PROJ NUM: CM () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-00-322 | | | | AUG 2021 | 1 Project | | \$ 22,550,000 |
| DALLAS | COLLIN | FM 545 | 1012-02-036 | 2.964 | AUG 2021 | | \$ 1,286,374 |
| DESCRIPTION: | | REPAIR ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 0.073 MILE WEST OF OLD VALDASTA RD | LIMITS TO: 0.040 MILE EAST OF FM 1377 | | | | PROJ NUM: SSW 1012-2-36 |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | FM 545 | 1012-02-037 | 3.503 | AUG 2021 | | \$ 1,588,438 |
| DESCRIPTION: | | REPAIR ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 0.012 MILE WEST OF FM 2933 | LIMITS TO: 0.103 MILE EAST OF CR 1095 | | | | PROJ NUM: SSW 1012-2-37 |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | FM 545 | 1012-02-038 | 0.743 | AUG 2021 | | \$ 336,349 |
| DESCRIPTION: | | REPAIR ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | 0.026 MILE EAST OF L'HOTE LANE | LIMITS TO: BS 78(D) | | | | PROJ NUM: SSW 1012-2-38 |
| ROW CSJ: | | | | | | | |
| DALLAS | COLLIN | FM 545 | 1012-02-042 | 3.108 | AUG 2021 | | \$ 2,604,323 |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | |
| LIMITS FROM: | | WEST OF OLD VALDASTA RD | LIMITS TO: EAST OF FM 1377 | | | | PROJ NUM: |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 1012-02-036 | | | | AUG 2021 | 4 Projects | | \$ 5,815,484 |
| DALLAS TOTAL: | | | | | | 7 Projects 4 Contracts | \$258,266,646 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:11 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | | |
|--|---------|-------------|--|----------------|------------------------------|-------------------|--------------------|---------------------|----------------------|
| FORT WORTH | TARRANT | SH 183 | 0094-01-032 | 0.099 | AUG 2021 | | \$ 6,925,847 | | |
| DESCRIPTION: RAILROAD CROSSING IMPROVEMENTS | | | | | | | NHS: N | | |
| LIMITS FROM: AT UPRR RAILROAD & UPRR SPUR | | | LIMITS TO: . | | PROJ NUM: STP () RGS | | | | |
| ROW CSJ: 0094-01-034 | | | | | | | | | |
| CONTRACT CSJ: 0094-01-032 | | | | | | | AUG 2021 | 1 Project | \$ 6,925,847 |
| FORT WORTH | JACK | SH 114 | 0444-02-021 | 8.995 | AUG 2021 | | \$ 7,319,674 | | |
| DESCRIPTION: CONSTRUCT SUPER 2 | | | | | | | NHS: Y | | |
| LIMITS FROM: YOUNG COUNTY LINE | | | LIMITS TO: US 281 | | PROJ NUM: NH () | | | | |
| ROW CSJ: | | | | | | | | | |
| CONTRACT CSJ: 0444-02-021 | | | | | | | AUG 2021 | 1 Project | \$ 7,319,674 |
| FORT WORTH | JOHNSON | FM 157 | 0747-05-043 | 0.307 | AUG 2021 | | \$ 1,381,033 | | |
| DESCRIPTION: REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES | | | | | | | NHS: N | | |
| LIMITS FROM: MAIN ST FROM 8TH STREET | | | LIMITS TO: NORTH OF CR 108B | | PROJ NUM: STP () | | | | |
| ROW CSJ: 0747-05-046 | | | | | | | | | |
| CONTRACT CSJ: 0747-05-043 | | | | | | | AUG 2021 | 1 Project | \$ 1,381,033 |
| FORT WORTH TOTAL: | | | | | | 3 Projects | 3 Contracts | \$15,626,554 | |
| LAREDO | WEBB | US 59 | 0086-14-078 | 1.000 | AUG 2021 | | \$ 21,365,175 | | |
| DESCRIPTION: INTERCHANGE IMPROVEMENT (NEW OR UPDATE) | | | | | | | NHS: Y | | |
| LIMITS FROM: 0.50 MI S OF JACAMAN | | | LIMITS TO: 0.50 MI N OF JACAMAN | | PROJ NUM: NH () | | | | |
| ROW CSJ: 0086-14-083 | | | | | | | | | |
| CONTRACT CSJ: 0086-14-078 | | | | | | | AUG 2021 | 1 Project | \$ 21,365,175 |
| LAREDO TOTAL: | | | | | | 1 Project | 1 Contract | \$21,365,175 | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:11 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|------------------------------------|-------------|---|-------------------|----------------------------------|----------------------|---------------------|
| LUBBOCK | COCHRAN | SH 214 | 0461-04-026 | 23.300 | AUG 2021 | | \$ 25,063,477 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | MORTON SOUTH CITY LIMITS | | LIMITS TO: YOAKUM COUNTY LINE | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| LUBBOCK | COCHRAN | SH 125 | 0967-02-023 | 1.558 | AUG 2021 | | \$ 52,000 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | 1 MILE WEST OF SH 214 | | LIMITS TO: 1 MILE EAST OF SH 214 | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0461-04-026 | | | | AUG 2021 | 2 Projects | | \$ 25,115,477 | |
| LUBBOCK | LUBBOCK | CR | 0905-06-115 | 2.033 | AUG 2021 | | \$ 1,324,000 | |
| DESCRIPTION: | | ENGINEERING DESIGN/STUDY | | | | NHS: N | | |
| LIMITS FROM: | | WOODROW ROAD, FM 1730 (SLIDE ROAD) | | LIMITS TO: INDIANA AVE | | PROJ NUM: STP 2020(107)MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0905-06-115 | | | | AUG 2021 | 1 Project | | \$ 1,324,000 | |
| LUBBOCK | LUBBOCK | CR | 0905-06-116 | 2.527 | AUG 2021 | | \$ 1,324,000 | |
| DESCRIPTION: | | ENGINEERING DESIGN/STUDY | | | | NHS: N | | |
| LIMITS FROM: | | WOODROW ROAD, FROM INDIANA AVENUE | | LIMITS TO: LOOP 493 | | PROJ NUM: STP 2020(122)MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0905-06-116 | | | | AUG 2021 | 1 Project | | \$ 1,324,000 | |
| LUBBOCK | GARZA | CR | 0905-15-012 | 0.001 | AUG 2021 | | \$ 188,876 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | 4.14 MILES SW OF US 84 | | LIMITS TO: 4.15 MILES SW OF US 84 | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0905-15-012 | | | | AUG 2021 | 1 Project | | \$ 188,876 | |
| LUBBOCK | CROSBY | CR | 0905-21-005 | 0.001 | AUG 2021 | | \$ 401,362 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | 6.49 MILES EAST OF SH 207 | | LIMITS TO: 6.48 MILES EAST OF SH 207 | | PROJ NUM: BR 2019(802) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0905-21-005 | | | | AUG 2021 | 1 Project | | \$ 401,362 | |
| LUBBOCK TOTAL: | | | | | | 6 Projects | 5 Contracts | \$28,353,715 |
| PARIS | GRAYSON | FM 1753 | 0316-03-010 | 9.140 | AUG 2021 | | \$ 5,707,104 | |
| DESCRIPTION: | | REHABILITATE EXISTING ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | FM 120 | | LIMITS TO: FM 1897 | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0316-03-010 | | | | AUG 2021 | 1 Project | | \$ 5,707,104 | |
| PARIS TOTAL: | | | | | | 1 Project | 1 Contract | \$ 5,707,104 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/13/2019 @ 11:27:11 AM

**FISCAL YEAR 2021
 PLANNED STATEWIDE LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|------------------------------------|-------------|---|-------------------|------------------------|----------------------|-----------------------|
| PHARR | HIDALGO | FM 492 | 0862-01-057 | 0.100 | AUG 2021 | | \$ 732,374 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | .25 MI N OF BUS 83 | | LIMITS TO: @ EDINBURG MAIN CANAL | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| PHARR | CAMERON | FM 732 | 1057-02-031 | 0.000 | AUG 2021 | | \$ 520,799 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | 2.0 MI NE OF US 281 | | LIMITS TO: @ DRAINAGE DTICH | | PROJ NUM: BR () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0862-01-057 | | | | AUG 2021 | 2 Projects | | \$ 1,253,173 | |
| PHARR | HIDALGO | CS | 0921-02-394 | 1.200 | AUG 2021 | | \$ 40,006,640 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | @ DONNA INTERNATIONAL BRIDGE | | LIMITS TO: . | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-02-394 | | | | AUG 2021 | 1 Project | | \$ 40,006,640 | |
| PHARR TOTAL: | | | | | | 3 Projects | 2 Contracts | \$41,259,813 |
| SAN ANTONIO | BEXAR | | 0915-12-678 | 0.001 | AUG 2021 | | \$ 134,394 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: | | |
| LIMITS FROM: | | UNIVERSITY OF TEXAS AT SAN ANTONIO | | LIMITS TO: . | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0915-12-678 | | | | AUG 2021 | 1 Project | | \$ 134,394 | |
| SAN ANTONIO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 134,394 |
| WACO | BELL | CS | 0909-36-165 | 0.100 | AUG 2021 | | \$ 1,401,818 | |
| DESCRIPTION: | | REPLACE BRIDGE AND APPROACHES | | | | NHS: N | | |
| LIMITS FROM: | | W CENTRAL AVE @ NOLAN CRK | | LIMITS TO: (MAP #1 BELTON) | | PROJ NUM: BR 1802(814) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0909-36-165 | | | | AUG 2021 | 1 Project | | \$ 1,401,818 | |
| WACO | BELL | SH 201 | 3534-01-015 | 0.710 | AUG 2021 | | \$ 230,374 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: Y | | |
| LIMITS FROM: | | WATERCREST RD | | LIMITS TO: DESERT WILLOW DR | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 3534-01-015 | | | | AUG 2021 | 1 Project | | \$ 230,374 | |
| WACO TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 1,632,192 |
| WICHITA FALLS | YOUNG | US 380 | 0134-02-059 | 6.491 | AUG 2021 | | \$ 4,478,393 | |
| DESCRIPTION: | | HAZARD ELIMINATION & SAFETY | | | | NHS: N | | |
| LIMITS FROM: | | .350 MI E OF FM 926 | | LIMITS TO: FM 1769 | | PROJ NUM: STP ()HES | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0134-02-059 | | | | AUG 2021 | 1 Project | | \$ 4,478,393 | |
| WICHITA FALLS TOTAL: | | | | | | 1 Project | 1 Contract | \$ 4,478,393 |
| AUG 2021 TOTAL: | | | | | | 33 Projects | 26 Contracts | \$ 451,843,997 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
Run Date: 8/13/2019 @ 11:27:11 AM

FISCAL YEAR 2021 PLANNED STATEWIDE LETTING SUMMARY

BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | OVERSIGHT | ESTIMATE |
|---------------------|--------|-------------|------------|----------------------|----------------------|-------------------------|-----------|----------|
| State Total: | | | | 1647 Projects | 632 Contracts | \$ 5,967,498,826 | | |

FISCAL YEAR 2021
PLANNED LOCAL LET SUMMARY (In Millions)
BASED ON INFLATED ESTIMATE

| Month | No. of Contracts | Federal /State ¹ | Local Funds | Total |
|---------------------|------------------|-----------------------------|-------------|------------|
| SEPTEMBER | 5 | \$34.77 | \$9.14 | \$43.91 |
| OCTOBER | 7 | \$16.54 | \$7.51 | \$24.04 |
| NOVEMBER | 4 | \$7.47 | \$2.58 | \$10.05 |
| DECEMBER | 2 | \$23.49 | \$172.62 | \$196.11 |
| JANUARY | 5 | \$39.83 | \$13.17 | \$53.00 |
| FEBRUARY | 0 | \$0.00 | \$0.00 | \$0.00 |
| MARCH | 4 | \$14.99 | \$7.34 | \$22.33 |
| APRIL | 2 | \$18.70 | \$4.11 | \$22.81 |
| MAY | 4 | \$442.36 | \$6.23 | \$448.60 |
| JUNE | 1 | \$5.82 | \$2.15 | \$7.98 |
| JULY | 2 | \$2.01 | \$0.71 | \$2.72 |
| AUGUST | 22 | \$79.99 | \$32.78 | \$112.77 |
| Month Total: | 58 | \$685.99 | \$258.34 | \$944.33 * |

* Actual totals may include Local Letting to be obligated and/or pending concurrence of award, which may result in revised monthly totals.

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: August 09, 2019
Run Date: 8/12/2019 @ 4:38:11 PM

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
SEPTEMBER 2020

BASED ON INFLATED ESTIMATE

| District | Federal /State¹ | Local Funds | Total |
|---------------------|---------------------------------------|------------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$30.70 | \$8.39 | \$39.09 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$4.07 | \$0.75 | \$4.83 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$34.77 | \$9.14 | \$43.91 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|-----------|-------------------------------------|--|-----------------|------------------------------------|----------------------|--------------------|----------------------|
| LAREDO | WEBB | CS | 0922-33-165 | 5.070 | SEP 2020 | LC | \$ 28,044,213 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | FM 1472 | LIMITS TO: 0.100 MILES E OF BELTWAY PARKWAY | | PROJ NUM: STP ()MM | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0922-33-165 | | | | SEP 2020 | 1 Project | \$ 28,044,213 | | |
| LAREDO | WEBB | CS | 0922-33-178 | 0.689 | SEP 2020 | LC | \$ 10,779,432 | |
| DESCRIPTION: | | TRANSIT | | | | NHS: Y | | |
| LIMITS FROM: | | WORLD TRADE INTERNATIONAL BRIDGE | LIMITS TO: . | | PROJ NUM: CBI () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0922-33-178 | | | | SEP 2020 | 1 Project | \$ 10,779,432 | | |
| LAREDO | WEBB | CS | 0922-33-181 | 0.100 | SEP 2020 | LC | \$ 261,636 | |
| DESCRIPTION: | | TRANSIT | | | | NHS: N | | |
| LIMITS FROM: | | ADA BUS STOPS AND BICYCLE PLAZAS | LIMITS TO: . | | PROJ NUM: STP ()TP | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0922-33-181 | | | | SEP 2020 | 1 Project | \$ 261,636 | | |
| LAREDO TOTAL: | | | | | | 3 Projects | 3 Contracts | \$39,085,281 |
| WACO | BELL | SH 53 | 0184-03-039 | 1.400 | SEP 2020 | LC | \$ 1,561,629 | |
| DESCRIPTION: | | CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | NHS: N | | |
| LIMITS FROM: | | IH 35 | LIMITS TO: SPUR 290 | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| WACO | BELL | SH 53 | 0232-01-053 | 0.353 | SEP 2020 | LC | \$ 440,460 | |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | | |
| LIMITS FROM: | | SPUR 290 | LIMITS TO: MARTIN LUTHER KING JR. BLVD | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0184-03-039 | | | | SEP 2020 | 2 Projects | \$ 2,002,089 | | |
| WACO | MC LENNAN | CS | 0909-22-182 | 0.722 | SEP 2020 | LC | \$ 2,825,676 | |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | | |
| LIMITS FROM: | | ELM AVENUE FROM GARRISON ST | LIMITS TO: UNIVERSITY PARKS DRIVE | | PROJ NUM: STP 2019(140)TAPS | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0909-22-182 | | | | SEP 2020 | 1 Project | \$ 2,825,676 | | |
| WACO TOTAL: | | | | | | 3 Projects | 2 Contracts | \$ 4,827,765 |
| SEP 2020 TOTAL: | | | | | | 6 Projects | 5 Contracts | \$ 43,913,046 |

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
OCTOBER 2020

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$12.45 | \$6.18 | \$18.63 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$2.80 | \$1.00 | \$3.81 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$1.28 | \$0.32 | \$1.61 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$16.54 | \$7.51 | \$24.04 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|-------------------------------------|-------------|---|------------------|-----------------------------|---------------|
| AUSTIN | WILLIAMSON | CS | 0914-05-195 | 1.355 | OCT 2020 | LC | \$ 18,379,331 |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: N | |
| LIMITS FROM: | | SH 45 NORTH | | LIMITS TO: FOREST CREEK DRIVE | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-05-195 | | | | OCT 2020 | 1 Project | \$ 18,379,331 | |
| AUSTIN TOTAL: 2 Projects 2 Contracts \$18,632,829 | | | | | | | |
| PHARR | HIDALGO | VA | 0921-02-391 | 9.500 | OCT 2020 | LC | \$ 2,400,865 |
| DESCRIPTION: | | CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | NHS: N | |
| LIMITS FROM: | | WITHIN THE CITIES OF ALAMO & PHARR | | LIMITS TO: . | | PROJ NUM: STP ()TP | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0921-02-391 | | | | OCT 2020 | 1 Project | \$ 2,400,865 | |
| PHARR | HIDALGO | VA | 0921-02-392 | 1.000 | OCT 2020 | LC | \$ 568,138 |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | |
| LIMITS FROM: | | CANO ST. | | LIMITS TO: FREDDY GONZALEZ ST. | | PROJ NUM: STP ()TP | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0921-02-392 | | | | OCT 2020 | 1 Project | \$ 568,138 | |
| PHARR | HIDALGO | VA | 0921-02-393 | 4.900 | OCT 2020 | LC | \$ 357,862 |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | |
| LIMITS FROM: | | DONNA SIDEWALK PROJECT | | LIMITS TO: SOUTH INTERNATIONAL BLVD. | | PROJ NUM: STP ()TP | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0921-02-393 | | | | OCT 2020 | 1 Project | \$ 357,862 | |
| PHARR | CAMERON | CS | 0921-06-312 | 1.480 | OCT 2020 | LC | \$ 478,836 |
| DESCRIPTION: | | CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | NHS: N | |
| LIMITS FROM: | | LOOP 499, FROM RIO HONDO RD | | LIMITS TO: FM 106 (HARRISON RD.) | | PROJ NUM: STP 2019(356)TAPS | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0921-06-312 | | | | OCT 2020 | 1 Project | \$ 478,836 | |
| PHARR TOTAL: 4 Projects 4 Contracts \$ 3,805,701 | | | | | | | |
| WICHITA FALLS | WICHITA | CS | 0903-03-117 | 0.500 | OCT 2020 | LC | \$ 1,605,565 |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | |
| LIMITS FROM: | | LAKE WICHITA PARK | | LIMITS TO: LARRY'S MARINE CENTER | | PROJ NUM: STP 2019(660)TAPS | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0903-03-117 | | | | OCT 2020 | 1 Project | \$ 1,605,565 | |
| WICHITA FALLS TOTAL: 1 Project 1 Contract \$ 1,605,565 | | | | | | | |
| OCT 2020 TOTAL: 7 Projects 7 Contracts \$ 24,044,095 | | | | | | | |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
NOVEMBER 2020

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$3.13 | \$1.20 | \$4.33 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$4.34 | \$1.38 | \$5.72 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$7.47 | \$2.58 | \$10.05 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|------------|-------------|--|----------------|----------|----------------------|----------------------|
| AUSTIN | TRAVIS | CS | 0914-04-243 | 1.700 | NOV 2020 | LC | \$ 2,007,009 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: NORTHERN WALNUT CRK TRAIL PH 2: | | | LIMITS TO: W OF LAMAR BLVD TO IH 35 | | | PROJ NUM: STP | ()MM |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-04-243 | | | | | | | NOV 2020 |
| 1 Project | | | | | | | \$ 2,007,009 |
| AUSTIN | TRAVIS | VA | 0914-04-319 | 0.100 | NOV 2020 | LC | \$ 1,745,640 |
| DESCRIPTION: INSTALL FLASHING BEACON | | | | | | | NHS: Y |
| LIMITS FROM: VARIOUS LOCATIONS IN CITY OF AUSTIN | | | LIMITS TO: . | | | PROJ NUM: STP | ()MM |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-04-319 | | | | | | | NOV 2020 |
| 1 Project | | | | | | | \$ 1,745,640 |
| AUSTIN | WILLIAMSON | CS | 0914-05-201 | 0.100 | NOV 2020 | LC | \$ 573,130 |
| DESCRIPTION: HIGHWAY IMPROVEMENT | | | | | | | NHS: N |
| LIMITS FROM: AT LAKEWAY DRIVE INTERSECTION | | | LIMITS TO: . | | | PROJ NUM: STP | ()MM |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0914-05-201 | | | | | | | NOV 2020 |
| 1 Project | | | | | | | \$ 573,130 |
| AUSTIN TOTAL: | | | | | | 3 Projects | 3 Contracts |
| | | | | | | | \$ 4,325,779 |
| SAN ANTONIO | BEXAR | CS | 0915-12-582 | 0.740 | NOV 2020 | LC | \$ 5,721,272 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: ON ROCKET/SCHAEFFER, FROM E. NORRIS | | | LIMITS TO: LP 1604 | | | PROJ NUM: STP | ()MM |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0915-12-582 | | | | | | | NOV 2020 |
| 1 Project | | | | | | | \$ 5,721,272 |
| SAN ANTONIO TOTAL: | | | | | | 1 Project | 1 Contract |
| | | | | | | | \$ 5,721,272 |
| NOV 2020 TOTAL: | | | | | | 4 Projects | 4 Contracts |
| | | | | | | | \$ 10,047,051 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
DECEMBER 2020

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$9.11 | \$2.92 | \$12.03 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$14.39 | \$169.70 | \$184.08 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$23.49 | \$172.62 | \$196.11 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 DECEMBER 2020 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|---------------------------------|-------------|-------------------------------------|----------|----------------------------------|--------------------|-----------------------|
| HOUSTON | HARRIS | VA | 0912-00-542 | 1.500 | DEC 2020 | LC | \$ 12,031,281 | |
| DESCRIPTION: | | HIKE AND/OR BIKE | | | | NHS: N | | |
| LIMITS FROM: | | HIKE & BIKE FROM MEMORIAL DRIVE | | LIMITS TO: SAN FELIPE STREET | | PROJ NUM: STP 2018(269)TP | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-542 | | | | | DEC 2020 | 1 Project | \$ 12,031,281 | |
| HOUSTON TOTAL: | | | | | | 1 Project | 1 Contract | \$12,031,281 |
| PHARR | HIDALGO | VA | 0921-02-368 | 11.620 | DEC 2020 | LC | \$ 184,082,103 | |
| DESCRIPTION: | | CONSTRUCT NEW TOLL ROAD | | | | NHS: N | | |
| LIMITS FROM: | | 365 TOLLWAY, FROM FM 396 | | LIMITS TO: US 281 | | PROJ NUM: DMO 2013(420) | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-02-368 | | | | | DEC 2020 | 1 Project | \$ 184,082,103 | |
| PHARR TOTAL: | | | | | | 5 Projects | 5 Contracts | \$184,082,103 |
| DEC 2020 TOTAL: | | | | | | 6 Projects | 6 Contracts | \$ 196,113,384 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
JANUARY 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$23.44 | \$8.81 | \$32.26 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$6.90 | \$1.05 | \$7.95 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$9.49 | \$3.31 | \$12.79 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$39.83 | \$13.17 | \$53.00 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|----------|-------------|---|----------------|----------|---------------------|----------------------|
| HOUSTON | BRAZORIA | CS | 0912-31-293 | 0.745 | JAN 2021 | LC | \$ 5,248,085 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: SMITH RANCH RD; HUGHES RANCH RD | | | LIMITS TO: N OF BROADWAY (FM 518) | | | PROJ NUM: STP ()MM | |
| ROW CSJ: 0912-31-312 | | | | | | | |
| CONTRACT CSJ: 0912-31-293 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 5,248,085 |
| HOUSTON | HARRIS | CS | 0912-72-381 | 2.170 | JAN 2021 | LC | \$ 27,008,078 |
| DESCRIPTION: WIDEN TO 6 LANES WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: FONDREN RD; BRAESWOOD BLVD S | | | LIMITS TO: AIRPORT BLVD W | | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-72-381 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 27,008,078 |
| HOUSTON TOTAL: | | | | | | | 2 Projects |
| 2 Contracts | | | | | | | \$32,256,163 |
| PHARR | CAMERON | CS | 0921-06-252 | 3.070 | JAN 2021 | LC | \$ 7,954,470 |
| DESCRIPTION: WIDEN ROAD - ADD LANES AND SHOULDERS | | | | | | | NHS: N |
| LIMITS FROM: S. PARALLEL CORRIDOR, FM 509 | | | LIMITS TO: FM 2520 | | | PROJ NUM: CBI () | |
| ROW CSJ: 0921-06-307 | | | | | | | |
| CONTRACT CSJ: 0921-06-252 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 7,954,470 |
| PHARR TOTAL: | | | | | | | 1 Project |
| 1 Contract | | | | | | | \$ 7,954,470 |
| WACO | BELL | CS | 0909-36-167 | 0.820 | JAN 2021 | LC | \$ 1,653,259 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: PARK (NORTH MESQUITE) ALONG AVE H | | | LIMITS TO: 10TH STREET | | | PROJ NUM: STP ()MM | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0909-36-167 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 1,653,259 |
| WACO | BELL | CS | 0909-36-168 | 7.500 | JAN 2021 | LC | \$ 11,138,530 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: Y |
| LIMITS FROM: 522 FT. S OF JUPITER DRIVE | | | LIMITS TO: 20 FT. N OF RIVERSIDE TRAIL | | | PROJ NUM: NH () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0909-36-168 | | | | | | | JAN 2021 |
| 1 Project | | | | | | | \$ 11,138,530 |
| WACO TOTAL: | | | | | | | 2 Projects |
| 2 Contracts | | | | | | | \$12,791,789 |
| JAN 2021 TOTAL: | | | | | | | 5 Projects |
| 5 Contracts | | | | | | | \$ 53,002,422 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
FEBRUARY 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
MARCH 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$9.10 | \$4.77 | \$13.87 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.42 | \$0.14 | \$0.56 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.42 | \$0.74 | \$1.16 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$5.05 | \$1.69 | \$6.74 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$14.99 | \$7.34 | \$22.33 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 MARCH 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|------------|-------------------------------------|-------------|---|------------------|-----------------------------|----------------------|----------------------|
| AUSTIN | WILLIAMSON | CS | 0914-05-196 | 0.616 | MAR 2021 | LC | \$ 13,874,543 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ON GATTIS SCHOOL ROAD FROM RED BUD | | LIMITS TO: SONOMA TRAIL | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0914-05-196 | | | | MAR 2021 | 1 Project | | \$ 13,874,543 | |
| AUSTIN TOTAL: | | | | | | 1 Project | 1 Contract | \$13,874,543 |
| CORPUS CHRISTI | NUECES | VA | 0916-35-206 | 0.100 | MAR 2021 | LC | \$ 557,649 | |
| DESCRIPTION: | | CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | NHS: N | | |
| LIMITS FROM: | | VARIOUS LOCATIONS IN CC & PORTLAND | | LIMITS TO: . | | PROJ NUM: STP 2018(846)TP | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0916-35-206 | | | | MAR 2021 | 1 Project | | \$ 557,649 | |
| CORPUS CHRISTI TOTAL: | | | | | | 1 Project | 1 Contract | \$ 557,649 |
| FORT WORTH | TARRANT | VA | 0902-90-085 | 0.300 | MAR 2021 | LC | \$ 1,158,135 | |
| DESCRIPTION: | | BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | NHS: N | | |
| LIMITS FROM: | | S. PECAN ST | | LIMITS TO: COLLINS ST | | PROJ NUM: STP 2019(485)TAPS | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-90-085 | | | | MAR 2021 | 1 Project | | \$ 1,158,135 | |
| FORT WORTH TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,158,135 |
| SAN ANTONIO | GUADALUPE | CS | 0915-46-045 | 1.540 | MAR 2021 | LC | \$ 6,741,595 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | IN SEGUIN, ON RUDELOFF RD. | | LIMITS TO: FROM SH 46 TO HUBER RD. | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0915-46-045 | | | | MAR 2021 | 1 Project | | \$ 6,741,595 | |
| SAN ANTONIO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 6,741,595 |
| MAR 2021 TOTAL: | | | | | | 4 Projects | 4 Contracts | \$ 22,331,922 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
APRIL 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$18.70 | \$4.11 | \$22.81 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$18.70 | \$4.11 | \$22.81 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 APRIL 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|------------------------|------------|------------------------|-------------|---|-----------------|----------------------------|----------------------|----------------------|
| AUSTIN | WILLIAMSON | CS | 0914-05-193 | 2.300 | APR 2021 | LC | \$ 9,575,361 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: N | | |
| LIMITS FROM: | | SH 130 | | LIMITS TO: FM 1460 A. W. GRIMES BLVD.! | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| | | | | CONTRACT CSJ: 0914-05-193 | APR 2021 | 1 Project | \$ 9,575,361 | |
| AUSTIN | WILLIAMSON | CS | 0914-05-197 | 0.980 | APR 2021 | LC | \$ 13,237,595 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | CR 175 SAM BASS! | | LIMITS TO: RONALD REAGAN BLVD. | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| | | | | CONTRACT CSJ: 0914-05-197 | APR 2021 | 1 Project | \$ 13,237,595 | |
| AUSTIN TOTAL: | | | | | | 2 Projects | 2 Contracts | \$22,812,956 |
| APR 2021 TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 22,812,956 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
MAY 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$2.02 | \$0.90 | \$2.92 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$5.21 | \$1.79 | \$7.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$435.14 | \$3.54 | \$438.68 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$442.36 | \$6.23 | \$448.60 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:11 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|---------|-------------|---|-----------------|-------------------|----------------------------------|-----------------------|-----------------------|
| AUSTIN | TRAVIS | VA | 0914-04-273 | 0.003 | MAY 2021 | LC | \$ 2,917,028 | |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N | |
| LIMITS FROM: PROPOSED WILDHORSE CONNECTOR | | | LIMITS TO: TRAVIS COUNTY EAST METRO PARK | | | PROJ NUM: STP 2014(386)MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0914-04-273 | | | | MAY 2021 | 1 Project | | \$ 2,917,028 | |
| AUSTIN TOTAL: | | | | | | 1 Project | 1 Contract | \$ 2,917,028 |
| EL PASO | EL PASO | VA | 0924-06-577 | 1.000 | MAY 2021 | LC | \$ 6,995,923 | |
| DESCRIPTION: HIKE AND/OR BIKE | | | | | | | NHS: N | |
| LIMITS FROM: CITYWIDE | | | LIMITS TO: . | | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0924-06-577 | | | | MAY 2021 | 1 Project | | \$ 6,995,923 | |
| EL PASO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 6,995,923 |
| SAN ANTONIO | BEXAR | CS | 0915-12-604 | 3.750 | MAY 2021 | LC | \$ 10,744,123 | |
| DESCRIPTION: BIKE AND PEDESTRIAN CORRIDOR ENHANCEMENTS TO IMPLEMENT COMPLETE STREETS | | | | | | | NHS: N | |
| LIMITS FROM: IN SAN ANTONIO ON PRESA STREET | | | LIMITS TO: FROM W. BOYER TO SE MILITARY (LP13) | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0915-12-604 | | | | MAY 2021 | 1 Project | | \$ 10,744,123 | |
| SAN ANTONIO | BEXAR | SL 1604 | 2452-02-083 | 13.224 | MAY 2021 | LC | \$ 395,706,085 | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y | |
| LIMITS FROM: SH 16 | | | LIMITS TO: US 281 | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| SAN ANTONIO | BEXAR | SL 1604 | 2452-03-113 | 1.634 | MAY 2021 | LC | \$ 32,232,371 | |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y | |
| LIMITS FROM: US 281 | | | LIMITS TO: REDLAND ROAD | | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 2452-02-083 | | | | MAY 2021 | 2 Projects | | \$ 427,938,456 | |
| SAN ANTONIO TOTAL: | | | | | | 3 Projects | 2 Contracts | \$438,682,579 |
| MAY 2021 TOTAL: | | | | | | 5 Projects | 4 Contracts | \$ 448,595,530 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
JUNE 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$5.82 | \$2.15 | \$7.98 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$5.82 | \$2.15 | \$7.98 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:12 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|------------------------|--------|----------------------------|-------------|----------------------------------|----------|---------------------------------|-------------------|---------------------|
| AUSTIN | TRAVIS | VA | 0914-04-325 | 0.100 | JUN 2021 | LC | \$ 7,976,622 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | CITY-WIDE IN AUSTIN | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| | | | | CONTRACT CSJ: 0914-04-325 | | JUN 2021 1 Project \$ 7,976,622 | | |
| AUSTIN TOTAL: | | | | | | 1 Project | 1 Contract | \$ 7,976,622 |
| JUN 2021 TOTAL: | | | | | | 1 Project | 1 Contract | \$ 7,976,622 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
JULY 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.41 | \$0.15 | \$0.56 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$1.60 | \$0.56 | \$2.16 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$2.01 | \$0.71 | \$2.72 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:12 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 JULY 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|---------|-------------|--|----------------|-----------------|----------------------------|---------------------|---------------------|
| PHARR | HIDALGO | FM 1926 | 1804-01-068 | 0.100 | JUL 2021 | LC | \$ 93,304 | |
| DESCRIPTION: INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT TURN LANES | | | | | | | NHS: Y | |
| LIMITS FROM: @ FM 1926 (23RD ST.) | | | LIMITS TO: HACKBERRY AVE. | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: 1804-01-075 | | | | | | | | |
| PHARR | HIDALGO | SH 336 | 0621-01-106 | 0.100 | JUL 2021 | LC | \$ 84,319 | |
| DESCRIPTION: INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT TURN LANES | | | | | | | NHS: Y | |
| LIMITS FROM: INTERSECTION OF BUS 83 | | | LIMITS TO: 135 FT S OF INTERSECTION OF BUS 83 | | | PROJ NUM: NH () | | |
| ROW CSJ: 0621-01-108 | | | | | | | | |
| PHARR | HIDALGO | FM 1926 | 1804-01-069 | 0.100 | JUL 2021 | LC | \$ 102,519 | |
| DESCRIPTION: INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT TURN LANES | | | | | | | NHS: Y | |
| LIMITS FROM: @ FM 1926 (23RD ST.) & | | | LIMITS TO: KENDLEWOOD AVE. | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: 1804-01-076 | | | | | | | | |
| PHARR | HIDALGO | FM 1926 | 1804-01-071 | 0.100 | JUL 2021 | LC | \$ 152,742 | |
| DESCRIPTION: INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT TURN LANES | | | | | | | NHS: Y | |
| LIMITS FROM: @ FM 1926 (23RD ST.) & | | | LIMITS TO: EBONY AVE. | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: 1804-01-073 | | | | | | | | |
| PHARR | HIDALGO | SS 115 | 1804-01-072 | 0.100 | JUL 2021 | LC | \$ 126,134 | |
| DESCRIPTION: INTERSECTION IMPROVEMENTS WITH RIGHT AND/OR LEFT TURN LANES | | | | | | | NHS: Y | |
| LIMITS FROM: @SS 115 (23RD ST.) | | | LIMITS TO: JACKSON AVE. | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: 1804-01-074 | | | | | | | | |
| CONTRACT CSJ: 1804-01-068 | | | | | JUL 2021 | 5 Projects | \$ 559,018 | |
| PHARR TOTAL: | | | | | | 5 Projects | 1 Contract | \$ 559,018 |
| SAN ANTONIO | BEXAR | SS 536 | 0253-06-037 | 0.057 | JUL 2021 | LC | \$ 2,163,199 | |
| DESCRIPTION: CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE | | | | | | | NHS: N | |
| LIMITS FROM: AT SAN ANTONIO RIVER | | | LIMITS TO: . | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0253-06-037 | | | | | JUL 2021 | 1 Project | \$ 2,163,199 | |
| SAN ANTONIO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 2,163,199 |
| JUL 2021 TOTAL: | | | | | | 6 Projects | 2 Contracts | \$ 2,722,217 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
LOCAL LET SUMMARY (In Millions)
AUGUST 2021

BASED ON INFLATED ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|-----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$2.67 | \$0.15 | \$2.82 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$42.45 | \$21.20 | \$63.65 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$1.26 | \$0.14 | \$1.40 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$33.61 | \$11.29 | \$44.90 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$79.99 | \$32.78 | \$112.77 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:12 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|------------|-------------|-------------------------------|-----------------|------------------|------------------------------|---------------------|---------------------|
| AUSTIN | WILLIAMSON | VA | 0914-05-198 | 3.000 | AUG 2021 | LC | \$ 2,824,358 | |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N | |
| LIMITS FROM: BRUSHY CREEK ROAD | | | LIMITS TO: PARMER LANE | | | PROJ NUM: STP ()TAPS | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0914-05-198 | | | | AUG 2021 | 1 Project | | \$ 2,824,358 | |
| AUSTIN TOTAL: | | | | | | 1 Project | 1 Contract | \$ 2,824,358 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:12 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|---|--------|-------------|---|----------------|----------------------------------|------|---------------------|
| DALLAS | DENTON | CS | 0918-46-267 | 0.001 | AUG 2021 | LC | \$ 519,654 |
| DESCRIPTION: CONSTRUCT PEDESTRIAN INFRASTRUCTURE | | | | | | | NHS: N |
| LIMITS FROM: CITY OF DENTON VARIOUS STREETS | | | LIMITS TO: . | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-46-267 | | | | | | | \$ 519,654 |
| DALLAS | DENTON | CS | 0918-46-282 | 0.001 | AUG 2021 | LC | \$ 3,321,711 |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: DUDLEY BRANCH TR FROM N CARROLLTON/ | | | LIMITS TO: FRANKFORD DART STA TO OLD DENTON RD | | PROJ NUM: CM 1802(788) | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-46-282 | | | | | | | \$ 3,321,711 |
| DALLAS | DENTON | CS | 0918-46-305 | 0.001 | AUG 2021 | LC | \$ 1,010,629 |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: GINNINGS ELEMENTARY SCHOOL AND | | | LIMITS TO: LEE ELEMENTARY SCHOOL | | PROJ NUM: STP 2020(048)TP | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-46-305 | | | | | | | \$ 1,010,629 |
| DALLAS | DENTON | CS | 0918-46-306 | 0.001 | AUG 2021 | LC | \$ 1,010,891 |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: W SYCAMORE & S WELCH INT,W HICKORY | | | LIMITS TO: DCTA STATION,S WELCH ST & EAGLE INT | | PROJ NUM: STP 1902(083)TP | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-46-306 | | | | | | | \$ 1,010,891 |
| DALLAS | DENTON | CS | 0918-46-311 | 0.100 | AUG 2021 | LC | \$ 3,255,099 |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: ON COLLEGE ST FROM MILL ST | | | LIMITS TO: RAILROAD ST | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-46-311 | | | | | | | \$ 3,255,099 |
| DALLAS | DALLAS | CS | 0918-47-074 | 0.463 | AUG 2021 | LC | \$ 1,242,572 |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | | NHS: N |
| LIMITS FROM: CAMPBELL RD FROM COLLINS | | | LIMITS TO: US 75 IN RICHARDSON | | PROJ NUM: STP 2017(908)MM | | |
| ROW CSJ: | | | | | | | |
| DALLAS | DALLAS | US 75 | 0047-07-236 | 0.116 | AUG 2021 | LC | \$ 285,297 |
| DESCRIPTION: WIDEN ROAD - ADD SHOULDERS | | | | | | | NHS: Y |
| LIMITS FROM: AT CAMPBELL RD | | | LIMITS TO: . | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-074 | | | | | | | \$ 1,527,869 |
| DALLAS | DALLAS | CS | 0918-47-202 | 0.001 | AUG 2021 | LC | \$ 1,428,335 |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: S CLARK RD TR VELOWEB;RED OAK CR TR | | | LIMITS TO: E BELT LINE RD | | PROJ NUM: STP ()TP | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-202 | | | | | | | \$ 1,428,335 |
| DALLAS | DALLAS | VA | 0918-47-203 | 0.001 | AUG 2021 | LC | \$ 2,209,263 |
| DESCRIPTION: BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | | | | NHS: N |
| LIMITS FROM: FM 1382 & CAMP WISDOM INTERSECTION | | | LIMITS TO: MANSFIELD RD | | PROJ NUM: STP 1902(089)TP | | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-203 | | | | | | | \$ 2,209,263 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:12 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|----------------------------------|--------|-------------------------------------|-------------|---|------------------|--------------------------------|----------------------|
| DALLAS | DALLAS | VA | 0918-47-204 | 0.001 | AUG 2021 | LC | \$ 932,122 |
| DESCRIPTION: | | INSTALL/UPGRADE ROADWAY LIGHTING | | | | NHS: N | |
| LIMITS FROM: | | UNIVERSITY CROSSING TRAIL LIGHTING | | LIMITS TO: FROM ELLSWORTH AVE TO SKILLMAN ST | | PROJ NUM: STP | ()TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-204 | | | | AUG 2021 | 1 Project | | \$ 932,122 |
| DALLAS | DALLAS | VA | 0918-47-205 | 0.001 | AUG 2021 | LC | \$ 6,781,243 |
| DESCRIPTION: | | BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | @ MARKET CENTER BLVD & TURTLE CREEK | | LIMITS TO: INWOOD/LOVE FIELD DART STATION | | PROJ NUM: STP | ()TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-205 | | | | AUG 2021 | 1 Project | | \$ 6,781,243 |
| DALLAS | DALLAS | VA | 0918-47-206 | 0.001 | AUG 2021 | LC | \$ 7,826,607 |
| DESCRIPTION: | | BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | LAKE HIGHLANDS TRL DART STATION | | LIMITS TO: AND WHITE ROCK TRL ROADWAY | | PROJ NUM: STP | ()TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-206 | | | | AUG 2021 | 1 Project | | \$ 7,826,607 |
| DALLAS | DALLAS | VA | 0918-47-207 | 0.001 | AUG 2021 | LC | \$ 473,802 |
| DESCRIPTION: | | BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | MILLER RD AND CHIESA RD SIDEWALK | | LIMITS TO: . | | PROJ NUM: STP | ()TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-207 | | | | AUG 2021 | 1 Project | | \$ 473,802 |
| DALLAS | DALLAS | CS | 0918-47-208 | 2.560 | AUG 2021 | LC | \$ 18,987,482 |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: N | |
| LIMITS FROM: | | ON WINTERGREEN RD FROM JEFFERSON ST | | LIMITS TO: WEST OF CARPENTER ROAD | | PROJ NUM: STP | ()TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-208 | | | | AUG 2021 | 1 Project | | \$ 18,987,482 |
| DALLAS | DALLAS | CS | 0918-47-209 | 0.001 | AUG 2021 | LC | \$ 2,115,557 |
| DESCRIPTION: | | BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | SIDEWALKS IN VARIOUS LOCATIONS | | LIMITS TO: IN CITY OF CEDAR HILL | | PROJ NUM: STP | 1902(098)TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-209 | | | | AUG 2021 | 1 Project | | \$ 2,115,557 |
| DALLAS | DALLAS | VA | 0918-47-210 | 0.001 | AUG 2021 | LC | \$ 827,514 |
| DESCRIPTION: | | BICYCLE AND PEDESTRIAN IMPROVEMENTS | | | | NHS: N | |
| LIMITS FROM: | | UNION BIKEWAY CONNECTOR;HOUSTON ST | | LIMITS TO: N HARWOOD ST AT WOODALL RODGERS FWY | | PROJ NUM: STP | ()TP |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-210 | | | | AUG 2021 | 1 Project | | \$ 827,514 |
| DALLAS | DALLAS | CS | 0918-47-239 | 2.176 | AUG 2021 | LC | \$ 11,419,614 |
| DESCRIPTION: | | CONSTRUCT NEW ROADWAY LANES | | | | NHS: N | |
| LIMITS FROM: | | ON JEFFERSON ST AND PLEASANT RUN RD | | LIMITS TO: IN CITY OF LANCASTER | | PROJ NUM: STP | () |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0918-47-239 | | | | AUG 2021 | 1 Project | | \$ 11,419,614 |
| DALLAS TOTAL: | | | | | | 17 Projects 16 Contract | \$63,647,392 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:38:12 PM

**FISCAL YEAR 2021
 PLANNED LOCAL LETTING SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON INFLATED ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|---------|-------------------------------------|---|-----------------|------------------------|--------------------|----------------------|-----------------------|
| LAREDO | WEBB | CR | 0922-33-176 | 0.500 | AUG 2021 | LC | \$ 1,403,040 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | NHS: N | | |
| LIMITS FROM: | | ON ESPEJO GATES RD AT VALENZUELA CR | LIMITS TO: 5.20 MI WEST OF US 83 | | PROJ NUM: BR 1802(540) | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0922-33-176 | | | | AUG 2021 | 1 Project | | \$ 1,403,040 | |
| LAREDO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,403,040 |
| PHARR | CAMERON | SH 550 | 0684-01-068 | 3.937 | AUG 2021 | LC | \$ 18,198,848 | |
| DESCRIPTION: | | CONSTRUCT NEW TOLL ROAD | | | | NHS: N | | |
| LIMITS FROM: | | .203 MI S OF FM 1847 | LIMITS TO: 1.13 MI SE OF UPRR OVRPSS @ FM 3248 | | PROJ NUM: STP ()MM | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0684-01-068 | | | | AUG 2021 | 1 Project | | \$ 18,198,848 | |
| PHARR | HIDALGO | CS | 0921-02-321 | 3.440 | AUG 2021 | LC | \$ 15,612,717 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | ON MILE 3 N, TOM GILL RD. | LIMITS TO: GOODWIN RD. | | PROJ NUM: STP ()MM | | | |
| ROW CSJ: | | 0921-02-344 | | | | | | |
| CONTRACT CSJ: 0921-02-321 | | | | AUG 2021 | 1 Project | | \$ 15,612,717 | |
| PHARR | HIDALGO | CS | 0921-02-327 | 0.950 | AUG 2021 | LC | \$ 6,023,454 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: N | | |
| LIMITS FROM: | | ON TAYLOR RD, FROM BUS 83 | LIMITS TO: I-2 (US 83) | | PROJ NUM: STP () | | | |
| ROW CSJ: | | 0921-02-378 | | | | | | |
| CONTRACT CSJ: 0921-02-327 | | | | AUG 2021 | 1 Project | | \$ 6,023,454 | |
| PHARR | HIDALGO | CS | 0921-02-379 | 0.100 | AUG 2021 | LC | \$ 5,064,976 | |
| DESCRIPTION: | | TRANSPORTATION NON-ROADWAY | | | | NHS: N | | |
| LIMITS FROM: | | ANZALDUAS INTL. PORT OF ENTRY | LIMITS TO: NORTH BOUND | | PROJ NUM: CBI () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0921-02-379 | | | | AUG 2021 | 1 Project | | \$ 5,064,976 | |
| PHARR TOTAL: | | | | | | 4 Projects | 4 Contracts | \$44,899,995 |
| AUG 2021 TOTAL: | | | | | | 23 Projects | 22 Contracts | \$ 112,774,785 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
Run Date: 8/12/2019 @ 4:38:12 PM

FISCAL YEAR 2021 PLANNED LOCAL LET PROJECTS SUMMARY

BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | OVERSIGHT | ESTIMATE |
|---------------------|--------|-------------|------------|--------------------|----------|---------------------|-----------|-----------------------|
| State Total: | | | | 69 Projects | | 62 Contracts | | \$ 944,334,030 |

FISCAL YEAR 2021
PLANNED OTHER OBLIGATIONS SUMMARY (In Millions)

BASED ON CURRENT ESTIMATE

| Month | No. of Contracts | Federal /State¹ | Local Funds | Total |
|---------------------|-------------------------|-----------------------------------|--------------------|-------------------|
| SEPTEMBER | 4 | \$130.68 | \$382.11 | \$512.79 |
| OCTOBER | 1 | \$8.00 | \$0.00 | \$8.00 |
| NOVEMBER | 3 | \$3.12 | \$2.00 | \$5.13 |
| DECEMBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| JANUARY | 4 | \$8.16 | \$1.73 | \$9.88 |
| FEBRUARY | 0 | \$0.00 | \$0.00 | \$0.00 |
| MARCH | 0 | \$0.00 | \$0.00 | \$0.00 |
| APRIL | 0 | \$0.00 | \$0.00 | \$0.00 |
| MAY | 2 | \$2.50 | \$0.28 | \$2.78 |
| JUNE | 1 | \$2.40 | \$0.60 | \$3.00 |
| JULY | 0 | \$0.00 | \$0.00 | \$0.00 |
| AUGUST | 3 | \$11.43 | \$0.38 | \$11.80 |
| Month Total: | 18 | \$166.28 | \$387.09 | \$553.38 * |

* Actual totals may include Other Obligations to be obligated and/or pending concurrence of award, which may result in revised monthly totals.

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: August 09, 2019
Run Date: 8/12/2019 @ 4:34:42 PM

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
SEPTEMBER 2020

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$120.00 | \$380.00 | \$500.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.91 | \$1.38 | \$2.29 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$5.00 | \$0.00 | \$5.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$4.77 | \$0.73 | \$5.50 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$130.68 | \$382.11 | \$512.79 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:42 PM

FISCAL YEAR 2021
PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
SEPTEMBER 2020 -- LETTING DATE, BASED ON CURRENT ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|------------|---|-------------|---|-----------------|--------------------------------|-----------------------|-----------------------|
| AUSTIN | TRAVIS | US 183 | 0151-06-143 | 4.453 | SEP 2020 | XX | \$ 117,500,000 | |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: Y | | |
| LIMITS FROM: | | WILLIAMSON COUNTY LINE | | LIMITS TO: SL 1 | | PROJ NUM: CC 151-6-143 | | |
| ROW CSJ: | | | | | | | | |
| AUSTIN | WILLIAMSON | US 183 | 0151-05-113 | 3.260 | SEP 2020 | XX | \$ 60,000,000 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | NHS: Y | | |
| LIMITS FROM: | | RM 620/SH 45 | | LIMITS TO: TRAVIS COUNTY LINE | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| AUSTIN | WILLIAMSON | US 183 | 0151-05-114 | 5.267 | SEP 2020 | XX | \$ 117,500,000 | |
| DESCRIPTION: | | CONSTRUCT NEW ROAD | | | | NHS: Y | | |
| LIMITS FROM: | | SH 45/RM 620 | | LIMITS TO: TRAVIS COUNTY LINE | | PROJ NUM: CC 151-5-114 | | |
| ROW CSJ: | | | | | | | | |
| AUSTIN | TRAVIS | US 183 | 0151-06-142 | 4.460 | SEP 2020 | XX | \$ 60,000,000 | |
| DESCRIPTION: | | HIGHWAY IMPROVEMENT | | | | NHS: Y | | |
| LIMITS FROM: | | WILLIAMSON COUNTY LINE | | LIMITS TO: SL 1 | | PROJ NUM: NH () | | |
| ROW CSJ: | | | | | | | | |
| AUSTIN | TRAVIS | SL 1 | 3136-01-187 | 3.029 | SEP 2020 | XX | \$ 145,000,000 | |
| DESCRIPTION: | | ADD DIRECT CONNECTORS WITH TRANSITIONS | | | | NHS: Y | | |
| LIMITS FROM: | | US 183 | | LIMITS TO: RM 2222 | | PROJ NUM: CC 3136-1-187 | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0151-06-143 | | | | | SEP 2020 | 5 Projects | \$ 500,000,000 | |
| AUSTIN TOTAL: | | | | | | 5 Projects | 1 Contract | \$500,000,000 |
| EL PASO | EL PASO | VA | 0924-06-574 | 1.000 | SEP 2020 | TR | \$ 2,288,542 | |
| DESCRIPTION: | | TO PROVIDE OEPRTING ASSISTANCE FOR 2ND YEAR OF NEW MONTANA BRT CORRIDOR SERVICE | | | | NHS: N | | |
| LIMITS FROM: | | DOWNTOWN TERMINAL-SANTA FE STREET | | LIMITS TO: NEW TERMINAL-RC POE & EDGEMERE | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0924-06-574 | | | | | SEP 2020 | 1 Project | \$ 2,288,542 | |
| EL PASO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 2,288,542 |
| HOUSTON | HARRIS | VA | 0912-00-593 | 0.001 | SEP 2020 | XX | \$ 5,000,000 | |
| DESCRIPTION: | | ADVANCED TRAFFIC MANAGEMENT SYSTEM | | | | NHS: N | | |
| LIMITS FROM: | | VARIOUS LOCATIONS DISTRICTWIDE | | LIMITS TO: . | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-593 | | | | | SEP 2020 | 1 Project | \$ 5,000,000 | |
| HOUSTON TOTAL: | | | | | | 1 Project | 1 Contract | \$ 5,000,000 |
| SAN ANTONIO | BEXAR | VA | 0915-00-214 | 0.001 | SEP 2020 | XX | \$ 5,500,000 | |
| DESCRIPTION: | | HERO PROGRAM | | | | NHS: Y | | |
| LIMITS FROM: | | VARIOUS LOCATIONS WITHIN | | LIMITS TO: BEXAR, COMAL AND KENDALL COUNTIES | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0915-00-214 | | | | | SEP 2020 | 1 Project | \$ 5,500,000 | |
| SAN ANTONIO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 5,500,000 |
| SEP 2020 TOTAL: | | | | | | 8 Projects | 4 Contracts | \$ 512,788,542 |

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
OCTOBER 2020

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$8.00 | \$0.00 | \$8.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$8.00 | \$0.00 | \$8.00 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:42 PM

**FISCAL YEAR 2021
 PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
 OCTOBER 2020 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|--------|-------------|---------------------|----------------------------------|----------------------------|------------------|-------------------|---------------------|
| HOUSTON | HARRIS | VA | 0912-00-559 | 0.001 | OCT 2020 | XX | \$ 8,000,000 | |
| DESCRIPTION: REGIONAL FREEWAY INCIDENT MANAGEMENT - TOWING (FY 2020) | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS | | | LIMITS TO: . | | PROJ NUM: STP ()MM | | | |
| ROW CSJ: | | | | | | | | |
| | | | | CONTRACT CSJ: 0912-00-559 | OCT 2020 | 1 Project | \$ 8,000,000 | |
| HOUSTON TOTAL: | | | | | | 1 Project | 1 Contract | \$ 8,000,000 |
| OCT 2020 TOTAL: | | | | | | 1 Project | 1 Contract | \$ 8,000,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
NOVEMBER 2020

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$1.82 | \$2.00 | \$3.83 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$1.30 | \$0.00 | \$1.30 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$3.12 | \$2.00 | \$5.13 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:42 PM

**FISCAL YEAR 2021
 PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
 NOVEMBER 2020 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|--|-----------------|------------------|--------------------------|---------------------|
| EL PASO | EL PASO | VA | 0924-06-572 | 1.000 | NOV 2020 | TR | \$ 2,288,542 |
| DESCRIPTION: TO PROVIDE OPERATING ASSISTANCE FOR 3RD YEAR OF NEW ALAMEDA BRT CORRIDOR SERVICE | | | | | | | NHS: N |
| LIMITS FROM: DOWNTOWN TERMINAL-SANTA FE STREET | | | LIMITS TO: MV TERMINAL-ZARAGOZA & ALAMEDA | | | PROJ NUM: CM () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0924-06-572 | | | | NOV 2020 | 1 Project | | \$ 2,288,542 |
| EL PASO | EL PASO | VA | 0924-06-573 | 1.000 | NOV 2020 | TR | \$ 1,538,029 |
| DESCRIPTION: TO PROVIDE OPERATING ASSISTANCE FOR 3RD YEAR OF NEW DYER BRT CORRIDOR SERVICE | | | | | | | NHS: N |
| LIMITS FROM: DOWNTOWN TERMINAL-SANTA FE STREET | | | LIMITS TO: NEW TERMINAL-DYER AT DIANA | | | PROJ NUM: CM () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0924-06-573 | | | | NOV 2020 | 1 Project | | \$ 1,538,029 |
| EL PASO TOTAL: | | | | | | 2 Projects | 2 Contracts |
| | | | | | | | \$ 3,826,571 |
| HOUSTON | HARRIS | VA | 0912-00-576 | 0.001 | NOV 2020 | XX | \$ 1,300,000 |
| DESCRIPTION: ITS SUPPORT NON-LETTING | | | | | | | NHS: N |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | |
| ROW CSJ: | | | | | | | |
| CONTRACT CSJ: 0912-00-576 | | | | NOV 2020 | 1 Project | | \$ 1,300,000 |
| HOUSTON TOTAL: | | | | | | 1 Project | 1 Contract |
| | | | | | | | \$ 1,300,000 |
| NOV 2020 TOTAL: | | | | | | 3 Projects | 3 Contracts |
| | | | | | | | \$ 5,126,571 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
DECEMBER 2020

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
JANUARY 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$5.99 | \$1.50 | \$7.49 |
| HOUSTON | \$1.25 | \$0.00 | \$1.25 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.92 | \$0.23 | \$1.15 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$8.16 | \$1.73 | \$9.88 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:42 PM

**FISCAL YEAR 2021
 PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
 JANUARY 2021 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---|---------|-------------|---|-----------------|------------------|----------------------------------|---------------------|---------------------|
| FORT WORTH | TARRANT | VA | 0902-00-173 | 0.100 | JAN 2021 | XX | \$ 5,367,819 | |
| DESCRIPTION: REGIONAL PLACEHOLDER; BIKE/PED SAFETY POOL INCL TOD, PED CONNECTIONS, SCHOOL SITING, ETC. | | | | | | | NHS: N | |
| LIMITS FROM: BIKE/PED SAFETY_POOL | | | LIMITS TO: FY 2021 | | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-00-173 | | | | JAN 2021 | 1 Project | | \$ 5,367,819 | |
| FORT WORTH | TARRANT | VA | 0902-00-222 | 0.100 | JAN 2021 | XX | \$ 2,120,000 | |
| DESCRIPTION: LOCAL GOVERNMENT, STAFF, CONSULTANT TIME, INFRASTRUCTURE UPGRADES, LEGAL SERVICES, PUBLIC ED, SAFETY, SOFTWARE, ADMIN | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS | | | LIMITS TO: DISTRICTWIDE 2021 | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-00-222 | | | | JAN 2021 | 1 Project | | \$ 2,120,000 | |
| FORT WORTH TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 7,487,819 |
| HOUSTON | HARRIS | VA | 0912-00-563 | 0.001 | JAN 2021 | XX | \$ 1,250,000 | |
| DESCRIPTION: COMMUTE SOLUTIONS PROGRAM | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS | | | LIMITS TO: . | | | PROJ NUM: CM () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-563 | | | | JAN 2021 | 1 Project | | \$ 1,250,000 | |
| HOUSTON TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,250,000 |
| WACO | BELL | VA | 0909-36-170 | 0.010 | JAN 2021 | TR | \$ 1,145,000 | |
| DESCRIPTION: FEDERAL TRANSIT ADMINISTRATION TRANSFER | | | | | | | NHS: N | |
| LIMITS FROM: HILL COUNTY TRANSIT | | | LIMITS TO: KILLEEN UZA - TWO, TEMPLE UZA - ONE | | | PROJ NUM: STP 2020(295)MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0909-36-170 | | | | JAN 2021 | 1 Project | | \$ 1,145,000 | |
| WACO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,145,000 |
| JAN 2021 TOTAL: | | | | | | 4 Projects | 4 Contracts | \$ 9,882,819 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
FEBRUARY 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
MARCH 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
APRIL 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
MAY 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$1.12 | \$0.28 | \$1.40 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$1.38 | \$0.00 | \$1.38 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$2.50 | \$0.28 | \$2.78 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:42 PM

**FISCAL YEAR 2021
 PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
 MAY 2021 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|--------|-------------|---------------------------|-----------------|--------------------------|-------------------|---------------------|---------------------|
| DALLAS | DALLAS | VA | 0918-00-225 | 0.001 | MAY 2021 | XX | \$ 1,398,840 | |
| DESCRIPTION: MAINTENANCE & OPERATIONS PROJECT | | | | | | | NHS: N | |
| LIMITS FROM: NCTCOG REGIONAL ITS FUNDING POOL | | | LIMITS TO: FY 2021 | | PROJ NUM: STP () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0918-00-225 | | | | MAY 2021 | 1 Project | | \$ 1,398,840 | |
| DALLAS TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,398,840 |
| HOUSTON | HARRIS | VA | 0912-00-550 | 0.001 | MAY 2021 | XX | \$ 1,380,000 | |
| DESCRIPTION: COMMUTE SOLUTIONS PROGRAM | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | PROJ NUM: CM () | | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-550 | | | | MAY 2021 | 1 Project | | \$ 1,380,000 | |
| HOUSTON TOTAL: | | | | | | 1 Project | 1 Contract | \$ 1,380,000 |
| MAY 2021 TOTAL: | | | | | | 2 Projects | 2 Contracts | \$ 2,778,840 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
JUNE 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|---------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$2.40 | \$0.60 | \$3.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$2.40 | \$0.60 | \$3.00 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:42 PM

**FISCAL YEAR 2021
 PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|---------------------------|--------|--------------------------|-------------|--|----------|------------------|-------------------|---------------------|
| SAN ANTONIO | BEXAR | VA | 0915-12-611 | 0.001 | JUN 2021 | XX | \$ 3,000,000 | |
| DESCRIPTION: | | ENGINEERING DESIGN/STUDY | | | | NHS: N | | |
| LIMITS FROM: | | IN SAN ANTONIO | | LIMITS TO: AT VARIOUS LOCATIONS | | PROJ NUM: | | |
| ROW CSJ: | | | | | | | | |
| | | | | CONTRACT CSJ: 0915-12-611 | JUN 2021 | 1 Project | \$ 3,000,000 | |
| SAN ANTONIO TOTAL: | | | | | | 1 Project | 1 Contract | \$ 3,000,000 |
| JUN 2021 TOTAL: | | | | | | 1 Project | 1 Contract | \$ 3,000,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
JULY 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
OTHER OBLIGATIONS SUMMARY (In Millions)
AUGUST 2021

BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-----------------------------|------------------------|----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.05 | \$0.00 | \$0.05 |
| HOUSTON | \$11.38 | \$0.38 | \$11.75 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$11.43 | \$0.38 | \$11.80 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:34:43 PM

**FISCAL YEAR 2021
 PLANNED OTHER OBLIGATIONS SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|---------|-------------|--------------------------|-----------------|------------------|----------------------------|---------------------|----------------------|
| FORT WORTH | TARRANT | VA | 0902-90-121 | 0.100 | AUG 2021 | XX | \$ 50,000 | |
| DESCRIPTION: ITS QUALITY IMPLEMENTATION - ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION; LIMITED ACCESS FRWY | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS IN TARRANT | | | LIMITS TO: COUNTY | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0902-90-121 | | | | AUG 2021 | 1 Project | | \$ 50,000 | |
| FORT WORTH TOTAL: | | | | | | 1 Project | 1 Contract | \$ 50,000 |
| HOUSTON | HARRIS | VA | 0912-00-539 | 0.001 | AUG 2021 | XX | \$ 8,000,000 | |
| DESCRIPTION: REGIONAL TRAVEL MANAGEMENT PROGRAM | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS | | | LIMITS TO: . | | | PROJ NUM: STP ()MM | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-539 | | | | AUG 2021 | 1 Project | | \$ 8,000,000 | |
| HOUSTON | HARRIS | VA | 0912-00-548 | 0.001 | AUG 2021 | XX | \$ 3,750,000 | |
| DESCRIPTION: REGIONAL COMMUTE ALTERNATIVES PROGRAM | | | | | | | NHS: N | |
| LIMITS FROM: VARIOUS LOCATIONS DISTRICTWIDE | | | LIMITS TO: . | | | PROJ NUM: STP () | | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0912-00-548 | | | | AUG 2021 | 1 Project | | \$ 3,750,000 | |
| HOUSTON TOTAL: | | | | | | 2 Projects | 2 Contracts | \$11,750,000 |
| AUG 2021 TOTAL: | | | | | | 3 Projects | 3 Contracts | \$ 11,800,000 |

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

Data Date: August 09, 2019
Run Date: 8/12/2019 @ 4:34:43 PM

FISCAL YEAR 2021 PLANNED OTHER OBLIGATIONS SUMMARY

BASED ON CURRENT ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | OVERSIGHT | ESTIMATE |
|---------------------|--------|-------------|------------|--------------------|----------|---------------------|-----------|-----------------------|
| State Total: | | | | 22 Projects | | 18 Contracts | | \$ 553,376,772 |

FISCAL YEAR 2021 PLANNED CDA SUMMARY (In Millions)

BASED ON INFLATED ESTIMATE

| Month | No. of Contracts | Federal /State ¹ | Local Funds | Total |
|---------------------|------------------|-----------------------------|-------------|----------|
| SEPTEMBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| OCTOBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| NOVEMBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| DECEMBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| JANUARY | 0 | \$0.00 | \$0.00 | \$0.00 |
| FEBRUARY | 0 | \$0.00 | \$0.00 | \$0.00 |
| MARCH | 0 | \$0.00 | \$0.00 | \$0.00 |
| APRIL | 0 | \$0.00 | \$0.00 | \$0.00 |
| MAY | 0 | \$0.00 | \$0.00 | \$0.00 |
| JUNE | 0 | \$0.00 | \$0.00 | \$0.00 |
| JULY | 0 | \$0.00 | \$0.00 | \$0.00 |
| AUGUST | 0 | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | 0 | \$0.00 | \$0.00 | \$0.00 * |

* Actual totals may include Local Letting, Other Obligations, CDA and Design Build to be obligated and/or pending concurrence of award, which may result in revised monthly totals.

¹ State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: August 09, 2019
Run Date: 8/13/2019 @ 11:18:40 AM

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
SEPTEMBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
OCTOBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
NOVEMBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
DECEMBER 2020
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
JANUARY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
FEBRUARY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
MARCH 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
APRIL 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
MAY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
JUNE 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
JULY 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
CDA SUMMARY (In Millions)
AUGUST 2021
BASED ON INFLATED ESTIMATE

| District | Federal /State1 | Local Funds | Total |
|---------------------|----------------------------|------------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

Data Date: August 09, 2019
Run Date: 8/13/2019 @ 11:18:40 AM

FISCAL YEAR 2021 PLANNED CDA PROJECTS SUMMARY

BASED ON INFLATED ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | OVERSIGHT | ESTIMATE |
|---------------------|--------|-------------|------------|-------------------|----------|--------------------|-----------|----------------|
| State Total: | | | | 0 Projects | | 0 Contracts | | \$ 0.00 |

FISCAL YEAR 2021
PLANNED DESIGN BUILD SUMMARY (In Millions)

BASED ON CURRENT ESTIMATE

| Month | No. of Contracts | Federal /State¹ | Local Funds | Total |
|---------------------|-------------------------|-----------------------------------|--------------------|---------------------|
| SEPTEMBER | 1 | \$1,595.20 | \$0.00 | \$1,595.20 |
| OCTOBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| NOVEMBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| DECEMBER | 0 | \$0.00 | \$0.00 | \$0.00 |
| JANUARY | 0 | \$0.00 | \$0.00 | \$0.00 |
| FEBRUARY | 0 | \$0.00 | \$0.00 | \$0.00 |
| MARCH | 0 | \$0.00 | \$0.00 | \$0.00 |
| APRIL | 0 | \$0.00 | \$0.00 | \$0.00 |
| MAY | 0 | \$0.00 | \$0.00 | \$0.00 |
| JUNE | 2 | \$4,120.40 | \$0.00 | \$4,120.40 |
| JULY | 0 | \$0.00 | \$0.00 | \$0.00 |
| AUGUST | 1 | \$460.58 | \$0.00 | \$460.58 |
| Month Total: | 4 | \$6,176.18 | \$0.00 | \$6,176.18 * |

* Actual totals may include Design Build to be obligated and/or pending concurrence of award, which may result in revised monthly totals.

1 State Funding consists of State Highway Fund, Proposition 1 and/or 7.

Data Date: August 09, 2019
Run Date: 8/12/2019 @ 4:41:59 PM

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
SEPTEMBER 2020
BASED ON CURRENT ESTIMATE

| District | Federal /State¹ | Local Funds | Total |
|---------------------|-----------------------------------|--------------------|-------------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$1,595.20 | \$0.00 | \$1,595.20 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$1,595.20 | \$0.00 | \$1,595.20 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:41:59 PM

**FISCAL YEAR 2021
 PLANNED DESIGN BUILD SUMMARY DETAIL
 SEPTEMBER 2020 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|----------------------------------|-----------|-------------------------------------|-------------|---|----------|-------------------|-------------------------|------------------------|
| SAN ANTONIO | GUADALUPE | IH 35 | 0016-06-047 | 2.006 | SEP 2020 | DB | \$ 150,000,000 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | CDA | NHS: Y | |
| LIMITS FROM: | | BEXAR/GUADALUPE COUNTY LINE | | LIMITS TO: FM 3009 | | | PROJ NUM: NH () | |
| ROW CSJ: 0016-06-114 | | | | | | | | |
| SAN ANTONIO | BEXAR | IH 35 | 0016-07-113 | 6.778 | SEP 2020 | DB | \$ 815,000,000 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | CDA | NHS: Y | |
| LIMITS FROM: | | IH 410 N | | LIMITS TO: GUADALUPE/BEXAR COUNTY LINE | | | PROJ NUM: NH () | |
| ROW CSJ: 0016-07-133 | | | | | | | | |
| SAN ANTONIO | BEXAR | IH 35 | 0017-10-168 | 3.949 | SEP 2020 | DB | \$ 602,000,000 | |
| DESCRIPTION: | | WIDEN ROAD - ADD LANES | | | | CDA | NHS: Y | |
| LIMITS FROM: | | IH 410 S | | LIMITS TO: IH 410 N | | | PROJ NUM: NH () | |
| ROW CSJ: 0017-10-278 | | | | | | | | |
| SAN ANTONIO | BEXAR | IH 35 | 0017-10-284 | 0.127 | SEP 2020 | DB | \$ 28,200,000 | |
| DESCRIPTION: | | BRIDGE REPLACEMENT | | | | | NHS: Y | |
| LIMITS FROM: | | 0.2 MI SOUTH OF AT&T CENTER PARKWAY | | LIMITS TO: AT UPRR | | | PROJ NUM: BR () | |
| ROW CSJ: | | | | | | | | |
| CONTRACT CSJ: 0016-06-047 | | | | | SEP 2020 | 4 Projects | \$1,595,200,000 | |
| SAN ANTONIO TOTAL: | | | | | | 4 Projects | 1 Contract | \$1,595,200,000 |
| SEP 2020 TOTAL: | | | | | | 4 Projects | 1 Contract | \$1,595,200,000 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
OCTOBER 2020
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
NOVEMBER 2020
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
DECEMBER 2020
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
JANUARY 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
FEBRUARY 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
MARCH 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
APRIL 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
MAY 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
JUNE 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-------------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$1,240.00 | \$0.00 | \$1,240.00 |
| HOUSTON | \$2,880.40 | \$0.00 | \$2,880.40 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$4,120.40 | \$0.00 | \$4,120.40 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:41:59 PM

**FISCAL YEAR 2021
 PLANNED DESIGN BUILD SUMMARY DETAIL
 JUNE 2021 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE |
|--|---------|-------------|--|----------------|-----------------|-------------------------|------------------------|
| FORT WORTH | TARRANT | IH 820 | 0008-13-125 | 0.001 | JUN 2021 | DB | \$ 650,000,000 |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: IH 20 | | | LIMITS TO: BRENTWOOD STAIR ROAD | | | PROJ NUM: NH () | |
| ROW CSJ: 0008-13-242 | | | | | | | |
| FORT WORTH | TARRANT | IH 20 | 0008-13-206 | 1.284 | JUN 2021 | DB | \$ 165,000,000 |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: IH 20/IH820 INTERCHANGE | | | LIMITS TO: FOREST HILL DRIVE | | | PROJ NUM: NH () | |
| ROW CSJ: 0008-13-241 | | | | | | | |
| FORT WORTH | TARRANT | US 287 | 0172-06-080 | 2.721 | JUN 2021 | DB | \$ 40,000,000 |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: N |
| LIMITS FROM: IH 820/US 287 INTERCHANGE | | | LIMITS TO: WICHITA ST/BISHOP ST | | | PROJ NUM: NH () | |
| ROW CSJ: 0172-06-098 | | | | | | | |
| FORT WORTH | TARRANT | US 287 | 0172-09-028 | 0.001 | JUN 2021 | DB | \$ 30,000,000 |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: IH 20 INTERCHANGE | | | LIMITS TO: KENNEDALE/SUBLETT ROAD | | | PROJ NUM: NH () | |
| ROW CSJ: 0172-09-039 | | | | | | | |
| FORT WORTH | TARRANT | IH 20 | 2374-05-066 | 4.402 | JUN 2021 | DB | \$ 355,000,000 |
| DESCRIPTION: RECONSTRUCT EXISTING ROADWAY | | | | | | | NHS: Y |
| LIMITS FROM: IH 820 | | | LIMITS TO: PARK SPRINGS BLVD | | | PROJ NUM: NH () | |
| ROW CSJ: 2374-05-087 | | | | | | | |
| CONTRACT CSJ: 0008-13-125 | | | | | JUN 2021 | 5 Projects | \$1,240,000,000 |

FORT WORTH TOTAL: 5 Projects 1 Contract \$1,240,000,000

| | | | | | | | |
|---|--------|-------|-------------------------|-------|-----------------|-------------------------|------------------------|
| HOUSTON | HARRIS | IH 45 | 0500-03-601 | 0.738 | JUN 2021 | DB | \$ 856,500,000 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: Y |
| LIMITS FROM: AT IH 69 SOUTH | | | LIMITS TO: . | | | PROJ NUM: NH () | |
| ROW CSJ: 0500-03-608 | | | | | | | |
| HOUSTON | HARRIS | IH 69 | 0027-13-200 | 1.000 | JUN 2021 | DB | \$ 173,500,000 |
| DESCRIPTION: WIDEN ROAD - ADD LANES | | | | | | | NHS: N |
| LIMITS FROM: SH 288 | | | LIMITS TO: IH 45 | | | PROJ NUM: NH () | |
| ROW CSJ: 0027-13-226 | | | | | | | |
| HOUSTON | HARRIS | IH 69 | 0027-13-221 | 0.510 | JUN 2021 | DB | \$ 55,800,000 |
| DESCRIPTION: CONSTRUCT BRIDGE | | | | | | | NHS: Y |
| LIMITS FROM: AT MCGOWEN, TUAM AND ELGIN | | | LIMITS TO: . | | | PROJ NUM: NH () | |
| ROW CSJ: 0027-13-225 | | | | | | | |
| HOUSTON | HARRIS | IH 45 | 0500-03-598 | 2.396 | JUN 2021 | DB | \$ 200,000,000 |
| DESCRIPTION: CONSTRUCT PARKWAY CONNECTORS INTO DOWNTOWN HOUSTON AND REMOVE EXISTING PIERCE ELEVATED | | | | | | | NHS: Y |
| LIMITS FROM: IH 69 SOUTH | | | LIMITS TO: IH 10 | | | PROJ NUM: NH () | |
| ROW CSJ: 0500-03-613 | | | | | | | |
| HOUSTON | HARRIS | IH 45 | 0500-03-599 | 0.800 | JUN 2021 | DB | \$ 721,400,000 |
| DESCRIPTION: RECONSTRUCT INTERCHANGE INCLUDING IH 10 EXPRESS LANES (NON-TOLLED) | | | | | | | NHS: Y |
| LIMITS FROM: AT IH 10 WEST | | | LIMITS TO: . | | | PROJ NUM: NH () | |
| ROW CSJ: 0500-03-616 | | | | | | | |
| HOUSTON | HARRIS | IH 45 | 0500-08-001 | 2.000 | JUN 2021 | DB | \$ 873,200,000 |
| DESCRIPTION: RECONSTRUCT INTERCHANGE INCLUDING IH 45, IH 10 & IH 69 MAINLANES AND IH 10 EXPRESS LANES (NON-TOLLED) | | | | | | | NHS: Y |
| LIMITS FROM: AT IH 69 NORTH AND IH 10 EAST | | | LIMITS TO: . | | | PROJ NUM: NH () | |
| ROW CSJ: 0500-08-002 | | | | | | | |
| CONTRACT CSJ: 0500-03-601 | | | | | JUN 2021 | 6 Projects | \$2,880,400,000 |

HOUSTON TOTAL: 6 Projects 1 Contract \$2,880,400,000

JUN 2021 TOTAL: 11 Projects 2 Contracts \$4,120,400,000

TYPE: LC = LET BY LOCAL ENTITY XX = PROJECT NOT PROCESSED THROUGH STATEWIDE LETTING TR = TRANSFER OF FUNDS NC = NO CHARGE
 LN = LET BY LOCAL ENTITY AND NO CHARGE CDA = COMPREHENSIVE DEVELOPMENT AGREEMENT PTF = PASS-THROUGH FINANCING
 CONC = CONCESSION FUNDS SIB = STATE INFRASTRUCTURE BANK LOANS LBS = LOCAL BOND SALES CX = CROSSING STATE PROJECT
 P1 = PROPOSITION 1 BOND PROCEEDS RTR = REGIONAL TOLL REVENUE DB = DESIGN BUILD LB = LOCAL LET DESIGN BUILD

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
JULY 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|--------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$0.00 | \$0.00 | \$0.00 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$0.00 | \$0.00 | \$0.00 |

FISCAL YEAR 2021 PLANNED
DESIGN BUILD SUMMARY (In Millions)
AUGUST 2021
BASED ON CURRENT ESTIMATE

| District | Federal /State 1 | Local Funds | Total |
|---------------------|-------------------------|--------------------|-----------------|
| ABILENE | \$0.00 | \$0.00 | \$0.00 |
| AMARILLO | \$0.00 | \$0.00 | \$0.00 |
| ATLANTA | \$0.00 | \$0.00 | \$0.00 |
| AUSTIN | \$0.00 | \$0.00 | \$0.00 |
| BEAUMONT | \$0.00 | \$0.00 | \$0.00 |
| BROWNWOOD | \$0.00 | \$0.00 | \$0.00 |
| BRYAN | \$0.00 | \$0.00 | \$0.00 |
| CHILDRESS | \$0.00 | \$0.00 | \$0.00 |
| CORPUS CHRISTI | \$0.00 | \$0.00 | \$0.00 |
| DALLAS | \$460.58 | \$0.00 | \$460.58 |
| DESIGN DIVISION | \$0.00 | \$0.00 | \$0.00 |
| EL PASO | \$0.00 | \$0.00 | \$0.00 |
| FORT WORTH | \$0.00 | \$0.00 | \$0.00 |
| HOUSTON | \$0.00 | \$0.00 | \$0.00 |
| LAREDO | \$0.00 | \$0.00 | \$0.00 |
| LUBBOCK | \$0.00 | \$0.00 | \$0.00 |
| LUFKIN | \$0.00 | \$0.00 | \$0.00 |
| ODESSA | \$0.00 | \$0.00 | \$0.00 |
| PARIS | \$0.00 | \$0.00 | \$0.00 |
| PHARR | \$0.00 | \$0.00 | \$0.00 |
| SAN ANGELO | \$0.00 | \$0.00 | \$0.00 |
| SAN ANTONIO | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIV. 83 | \$0.00 | \$0.00 | \$0.00 |
| TRAFFIC DIVISION | \$0.00 | \$0.00 | \$0.00 |
| TYLER | \$0.00 | \$0.00 | \$0.00 |
| WACO | \$0.00 | \$0.00 | \$0.00 |
| WICHITA FALLS | \$0.00 | \$0.00 | \$0.00 |
| YOAKUM | \$0.00 | \$0.00 | \$0.00 |
| Month Total: | \$460.58 | \$0.00 | \$460.58 |

Data Date: August 09, 2019
 Run Date: 8/12/2019 @ 4:41:59 PM

**FISCAL YEAR 2021
 PLANNED DESIGN BUILD SUMMARY DETAIL
 AUGUST 2021 -- LETTING DATE, BASED ON CURRENT ESTIMATE**

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | ESTIMATE | |
|--|--------|----------------------------------|-------------|----------------|-----------------|------------------|-----------------------|-----------------------|
| DALLAS | DALLAS | IH 35E | 0196-03-274 | 6.397 | AUG 2021 | DB | \$ 460,575,043 | |
| DESCRIPTION: CONSTRUCT NEW ROAD | | | | | | NHS: Y | | |
| LIMITS FROM: IH 635 | | LIMITS TO: DENTON COUNTY LINE | | | | PROJ NUM: NH () | | |
| ROW CSJ: | | CONTRACT CSJ: 0196-03-274 | | | AUG 2021 | 1 Project | \$ 460,575,043 | |
| DALLAS TOTAL: | | | | | | 1 Project | 1 Contract | \$460,575,043 |
| AUG 2021 TOTAL: | | | | | | 1 Project | 1 Contract | \$ 460,575,043 |

Data Date: August 09, 2019
Run Date: 8/12/2019 @ 4:41:59 PM

FISCAL YEAR 2021 PLANNED DESIGN BUILD SUMMARY

BASED ON CURRENT ESTIMATE

| DISTRICT | COUNTY | HIGHWAY NUM | PROJECT ID | PROJECT LENGTH | BID DATE | TYPE | OVERSIGHT | ESTIMATE |
|--------------|--------|-------------|------------|----------------|----------|-------------|-----------|------------------|
| State Total: | | | | 16 Projects | | 4 Contracts | | \$ 6,176,175,043 |