

<b>Name of Sponsor</b>	<b>Project Description</b>	<b>Associated City</b>	<b>Estimated Federal Discretionary</b>	<b>Estimated Federal Non Primary Entitlement</b>	<b>Estimate Federal State Apportionment</b>	<b>Estimated State Funding</b>	<b>Estimated Local Share</b>	<b>Estimated Total</b>
City of Bay City	Installation of Runway Lighting	Bay City	\$ 500,000.00	\$ 215,500.00		\$ -	\$ 79,500.00	\$ 795,000.00
City of Cameron	Runway and Taxiway Improvements	Cameron		\$ 600,000.00	\$ 480,000.00		\$ 120,000.00	\$ 1,200,000.00
City of Denver City and Yoakum County	Engineering/Design of Runway Improvements	Denver City	\$ -	\$ -	\$ -	\$ 270,000.00	\$ 30,000.00	\$ 300,000.00
El Paso County	Runway and Taxiway Improvements	Fabens	\$ -	\$ 749,970.00			\$ 83,330.00	\$ 833,300.00
City of Floydada	Taxiway Improvements	Floydada		\$ 526,500.00			\$ 58,500.00	\$ 585,000.00
City of Huntsville	Taxiway Relocation	Huntsville	\$ -	\$ 373,693.00	\$ 1,034,807.00	\$ -	\$ 156,500.00	\$ 1,565,000.00
Marion County	Installation of Runway Lighting	Jefferson	\$ -	\$ -	\$ -	\$ 351,900.00	\$ 39,100.00	\$ 391,000.00
City of Kenedy	Prepare an Airport Layout Plan	Kenedy	\$ -	\$ 135,000.00			\$ 15,000.00	\$ 150,000.00
City of La Porte	Runway and Taxiway Improvements	La Porte	\$ 1,400,000.00	\$ 450,000.00	\$ 368,590.00	\$ -	\$ 246,510.00	\$ 2,465,100.00
City of Monahans	Reconstruct Runway	Monahans		\$ 600,000.00	\$ 2,460,000.00		\$ 340,000.00	\$ 3,400,000.00
Cochran County	Runway and Taxiway Improvements	Morton		\$ 150,000.00	\$ 336,000.00		\$ 54,000.00	\$ 540,000.00
City of Mineral Wells	Runway and Taxiway Improvements	Mineral Wells	\$ -	\$ 600,000.00	\$ 217,830.00	\$ -	\$ 90,870.00	\$ 908,700.00
Grayson County	Prepare an Airport Master Plan Update and Pavement Evaluation	Sherman/Denison		\$ 315,000.00			\$ 35,000.00	\$ 350,000.00
City of Smithville	Acquisition of Hangars	Smithville	\$ -	\$ 600,000.00	\$ -	\$ -	\$ 66,667.00	\$ 666,667.00
City of Temple	Engineering/Design of Runway Lighting	Temple	\$ -	\$ 180,000.00	\$ -	\$ -	\$ 20,000.00	\$ 200,000.00
Culberson County	Runway and Lighting Improvements	Van Horn	\$ -	\$ 750,000.00	\$ 901,320.00	\$ -	\$ 183,480.00	\$ 1,834,800.00

Wilbarger County	Installation of Runway Lighting	Vernon	\$ 600,000.00	\$ 150,000.00	\$ 256,920.00	\$ -	\$ 111,880.00	\$ 1,118,800.00
City of Weslaco	Engineering/Design of Runway Lighting	Weslaco	\$ -	\$ 76,500.00	\$ -	\$ -	\$ 8,500.00	\$ 85,000.00
City of Wharton	Design and Construction of a Hangar	Wharton	\$ -	\$ 600,000.00	\$ -	\$ -	\$ 66,667.00	\$ 666,667.00
Winkler County	Runway Improvements	Wink				\$ 1,265,400.00	\$ 140,600.00	\$ 1,406,000.00
		TOTAL	\$ 2,500,000.00	\$ 7,072,163.00	\$ 6,055,467.00	\$ 1,887,300.00	\$ 1,946,104.00	\$ 19,461,034.00