

**Rural Transportation Improvement Plan 2023-2026**

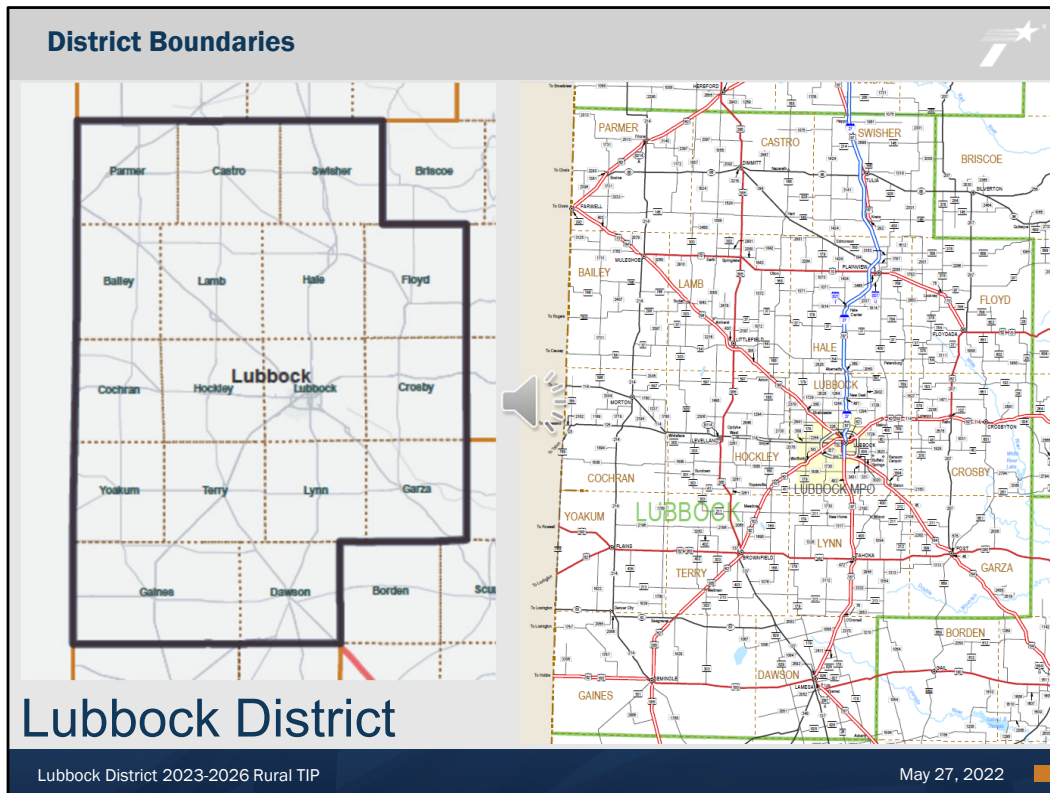
Lubbock District Virtual Public Meeting  
May 27, 2022  
Pre-Recorded Video Presentation

Lubbock District May 27, 2022

**Script:**

Welcome to the Lubbock District 2023-2026 Rural Transportation Improvement Program Virtual Public Meeting Pre-Recorded Video Presentation!

My name is Kristi Schwartz and I'm the Planner for the Lubbock District. We are here today to go over the projects to be included in the upcoming 2023-2026 Rural TIP.



**Script:**


Today we will go over the counties in the Lubbock district and all the roads under the district’s care. We will also review the basics of what is the Rural TIP, and why is it important for you to be here today. We will explain how the projects included in the program are selected and classified in order to make the most of the program.

Once you understand all of this, you will have the opportunity to review all the projects the Lubbock District has included in the 2023-2026 program. Both the big projects and the small supporting projects.

We will also go over funding, answering questions on “where does the money to pay for these projects come from and how it gets distributed”.


Lastly, we will outline all the options you have to comment on these projects and their priority.

The Lubbock District includes all the counties shown in the map. Starting at the top, left to right: Parmer, Castro, Swisher, Bailey, Lamb, Hale, Floyd, Cochran, Hockley, Lubbock, Crosby, Yoakum, Terry, Lynn, Garza, Gaines, and Dawson counties. Projects included in the FY 2023-2026 Rural TIP are located within the counties mentioned.

**Rural Transportation Improvement Program (TIP)** 

**THE RURAL TIP**  
is list of local projects to be funded within a TxDOT District during the next four years, including those eligible for federal funding.

It can include projects for :



A Rural TIP project is anticipated to be funded within the next 4 years.

It shows regional agreement (community-region-state) on the need of a project.

Lubbock District 2023-2026 Rural TIP May 27, 2022


## Script:

The Rural Transportation Improvement Program is a list of local projects to be funded in a TxDOT District over the next 4 years. This means that all projects included in the list are expected to be underway within 4 years following its approval. These are the projects you can expect to go to contract soon!

It is multimodal; which means that it can include projects relating to highways, bicycle and pedestrian facilities, transit services, and freight projects as well as the preliminary studies used to define those projects.

Rural TIP is meant to show regional agreement on the need and priority of a transportation project, so all parties involved can be sure they are making the best investment for the community. It is also expected to be consistent with the projects and objectives included in the regional Long Range Transportation Plans, to ensure that all agencies are working towards the same goal.

The Rural TIP is a part of the Statewide Transportation Improvement Program (STIP). The program is established by Federal law, meaning no project can receive federal funding unless it is listed in the Rural TIP!

**How the Rural TIP Impacts You** 

The Rural TIP process includes opportunities to provide input on the priority of major projects that are listed on it.

Local and small projects around your community dealing with safety and access also get funding through the Rural TIP, for example:

- Road expansions*
- Sidewalks*
- Bike lanes*
- Pavement repair or maintenance*
- New or improved signals*
- Turning lanes*

**You know your community best!**

Tell us what project should come first and why

**By participating today, you are providing input in 100+ projects!**

Lubbock District 2023-2026 Rural TIP May 27, 2022

**Script:**

It is important for you to participate because funding secured by this process is intended to address your communities’ most immediate needs. By providing comments on the priority of the projects included, you are helping us identify regional priorities. By reviewing the entire program in a single meeting, you are: 1) having a regional impact, 2) helping us be more effective with your money, and 3) ensuring that we are investing where we should.

## How Projects are Selected for the Rural TIP



Projects are identified and selected by evaluating existing and future needs based on:  
current conditions and projections,  
statewide and regional plans,  
public input regarding transportation priorities

*^ This would be you, right now!*



Lubbock District 2023-2026 Rural TIP

May 27, 2022

### Script:

Rural Transportation Organizations, Metropolitan Planning Organizations and local governments are responsible for selecting projects within their boundaries.

TxDOT, through the District office, is responsible for selecting of all projects relating to the State Transportation System and other National roadways. This includes Interstates, State and US Highways but most importantly this can also include the Farm-to-Market and Ranch-to-Market roads you use every day. The projects you will review today should respond to local needs!

It is our responsibility to provide you with the opportunity to provide input on which projects should be advanced.



Selected projects are separated into  
**2**  
main categories

### 1. Regionally Significant Projects

Those with the appropriate scale or reach to be considered as stand-alone projects in a given program year have their own category.

### 2. Grouped Projects

Those without the scale to stand on their own are grouped into one of 11 subcategories and considered as a single line item in the list.

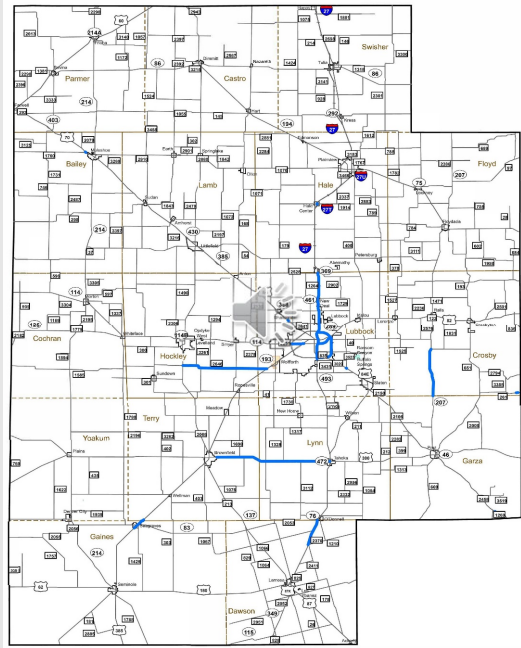
### Script:

Once projects have been defined, they are evaluated according to their scale and classified according to the funding they require as well as their potential impact.

Big projects are categorized as Regionally Significant Projects and are included as stand-alone items. **For example, a new interchange on US 60 (Cargill) or a new highway such as LP 88.**

To simplify this budgeting and planning process, smaller projects are combined into 11 separate subcategories, referred to as Grouped Projects. Grouped projects include things like landscaping, safety lights, or new bicycle and pedestrian facilities. These grouping practices facilitates the federal funding of smaller projects. *For example, the pavement repair of an FM road, seal coats, and illumination projects.*

## Rural TIP FY 2023 Projects Map



Lubbock District 2023-2026 Rural TIP

May 27, 2022

### Script:

This **map** shows projects highlighted in blue that are included in the FY 2023 Rural TIP that are proposed to let between the months of September 2022 to August 2023. Larger copies of the project maps can be downloaded on the Project Meeting page.

*“Proposed to let” means it is ready for a contractor to bid on the project and begin construction.*

## Rural TIP FY 2023 Projects List

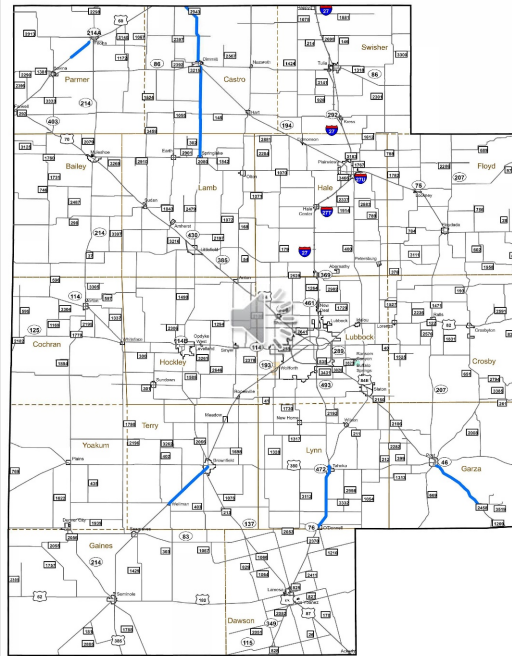


CSJ	Highway	County	Limits from	Limits to	Description of Work	Cost (Millions)
0130-05-086, etc.	SH 114/US 62	Lubbock			Retrofit LEDs	\$0.2
0052-03-030, etc. and 0052-02-038, etc.	Various	Lubbock District (all 17 Counties)			Seal Coat	\$20.0
0067-11-047, etc.	Various	Lubbock			Bridge Follow-Up	\$1.0
0453-04-024	SH 207	Crosby	East FM 40	Garza County Line	Pavement Repair	\$17.2
0228-01-058, etc.	US 62/385	Terry/Gaines	Seagraves	County Road 851	Milling Inlay ADA	\$11.8
0067-07-102, etc.	IH 27	Lubbock County	Hale County Line	2 <sup>nd</sup> Street	Concrete Repair	\$2.74
0053-06-031, etc.	US 84 East Bound	Garza	US 84	At the Draw	Bridge Project	\$1.184
0067-07-100, etc.	IH 27	Lubbock County			Bridge Repair	\$0.955
0905-00-116	Various	Lubbock District (all 17 Counties)			Raised Pavement Markers	\$1.5
0905-00-117	Various	Lubbock District (all 17 Counties)			Striping	\$5.5
0068-04-041	US 87	Dawson	Lynn County Line	FM 1210	Cable Barrier	\$1.485
0297-04-021, etc.	US 380 & FM 1585	Hockley, Lubbock, Terry, Lynn			Edge and Centerline Markers	\$0.411
0783-01-107, etc.	SL 289	Lubbock			Cable Barrier	\$2.490
0052-02-037, etc.	US 84, US 70, IH 27	Lubbock, Bailey, Hale			Safety Lighting	\$0.468
0949-02-011	FM 261	Crosby	FM 261	County Road 514	Bridge Replacement	\$5.550

**Script:**

This is a breakdown of each of those projects.

## Rural TIP FY 2024 Projects Map



Lubbock District 2023-2026 Rural TIP

May 27, 2022

### Script:

This map shows projects highlighted that are included in the FY 2024 Rural TIP that are proposed to let between the months of September 2023 to August 2024. Larger copies of the project maps can be downloaded on the Project Meeting page.

## Rural TIP FY 2024 Projects List

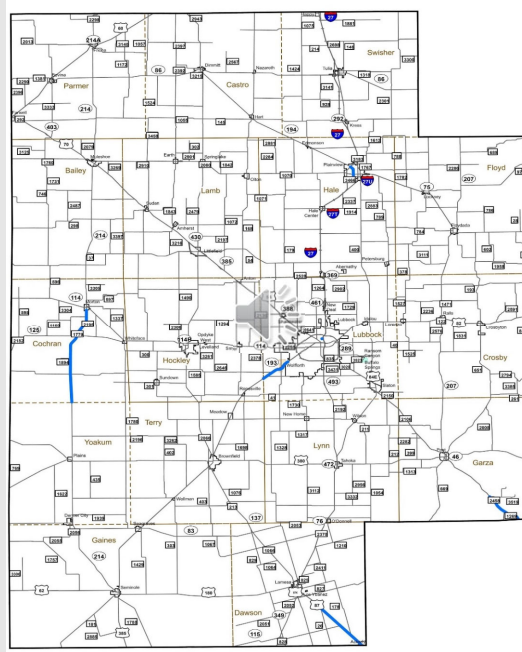


CSJ	Highway	County	Limits from	Limits to	Description of Work	Cost (Millions)
0228-01-056	US 62	Terry	Wellman	Brownfield	Mill and Inlay	\$24.4
0053-05-053, etc.	US 84, US 87	Garza, Lynn			Cable Barrier	\$6.534
0168-02-032	US 60	Parmer	County Road 13	County Road 17	New Interchange	\$21.5
0226-06-036, etc.	US 385	Castro, Lamb	Deaf Smith County Line	US 70	Super 2	\$42.683
0357-07-007, etc.	Various	Lubbock District (all 17 Counties)			Seal Coat	\$20.0
0905-00-119	Various	Lubbock District (all 17 Counties)			Striping	\$5.5
0905-00-120	Various	Lubbock District (all 17 Counties)			Raised Pavement Markers	\$1.5

**Script:**

This is a breakdown of each of those projects.

## Rural TIP FY 2025 Projects Map



Lubbock District 2023-2026 Rural TIP

May 27, 2022

### Script:

This map shows projects highlighted that are included in the FY 2025 Rural TIP that are proposed to let between the months of September 2024 to August 2025. Larger copies of the project maps can be downloaded on the Project Meeting page.

## Rural TIP FY 2025 Projects List

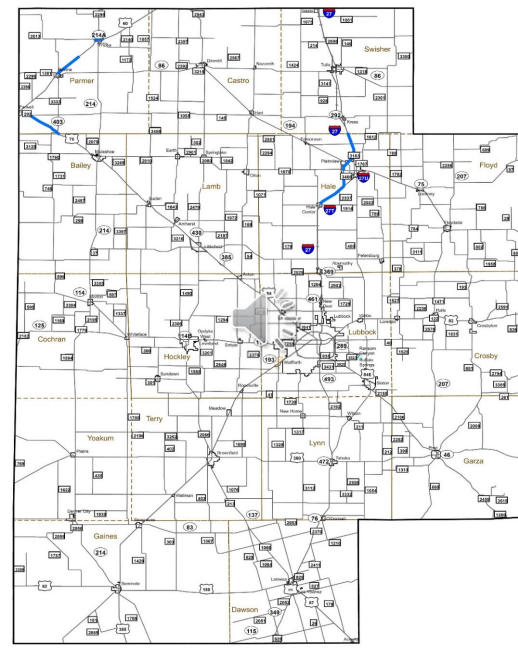


CSJ	Highway	County	Limits from	Limits to	Description of Work	Cost (Millions)
0053-05-050, etc.	US 84	Garza	FM 2458	Scurry County Line	Rehabilitation	\$26.680
0905-00-114	Various	Lubbock District (all 17 Counties)			Seal Coat	\$20.0
0439-05-026	SH 194	Hale	IH 27	FM 3466	Road Restoration	\$14.0
0461-04-026, etc.	SH 214, SH 125	Cochran	Morton City Limits	Yoakum County Line	Super 2	\$23.1
0905-00-123	Various	Lubbock District (all 17 Counties)			Striping	\$5.5
0905-00-124	Various	Lubbock District (all 17 Counties)			Raised Pavement Markers	\$1.5
0905-00-120	Various	Lubbock District (all 17 Counties)			Raised Pavement Markers	\$1.5
0067-07-099, etc.	SS 326, US 62, 13 <sup>th</sup> St. in Lubbock	Lubbock County			Signal Upgrade	\$1.071
0130-05-089	US 62	Hockley	Ropesville City Limits	Lubbock County Line	Cable Barrier	\$1.359
0068-05-039	US 87	Dawson	County Road 336	Martin County Line	Cable Barrier	\$2.858
0380-01-094	US 62	Lubbock	Hockley County Line	73 <sup>rd</sup> Street	Cable Barrier	\$1.533

**Script:**

This is a breakdown of each of those projects.

## Rural TIP FY 2026 Projects Map



Lubbock District 2023-2026 Rural TIP


May 27, 2022

### Script:

This map shows projects highlighted that are included in the FY 2026 Rural TIP that are proposed to let between the months of September 2025 to August 2026. Larger copies of the project maps can be downloaded on the Project Meeting page.

## Rural TIP FY 2026 Projects List



CSJ	Highway	County	Limits from	Limits to	Description of Work	Cost (Millions)
0905-00-115	Various	Lubbock District (all 17 Counties)			Seal Coat	\$20.0
0067-02-069, etc.	IH 27	Swisher, Hale	Randall County Line	Plainview	Illumination Upgrade	\$3.750
0168-03-038	US 60	Parmer	5 <sup>th</sup> St. in Friona	Walnut Ave in Friona	Rehabilitation	\$9.1
0905-00-099	Various	Lubbock District (all 17 Counties)			Large Guide Signs	\$0.5
0168-02-029	US 60	Parmer	FM 1731	Friona	Mill and SMA	\$26.7
0905-00-127	Various	Lubbock District (all 17 Counties)			Striping	\$5.5
0905-00-128	Various	Lubbock District (all 17 Counties)			Raised Pavement Markers	\$1.5
0905-06-109	Various	Lubbock County			Bridge Painting	\$0.5
0052-01-043	US 70	Parmer	East of Farwell	Bailey County Line	Overlay	\$18.6

**Script:**

This is a breakdown of each of those projects.

**Funding**

The Rural TIP is a fiscally constrained list of projects that functions as a budgeting tool for our District.

Funds can come from:

- Federal Government**  
*Through the Federal Highway and Transit Administrations*
- TxDOT**  
*Through its Unified Transportation Program funding categories*
- Local governments**  
*Who may be required to provide matching funds for federal monies*

“Fiscally constrained TIP” means:  
It is realistic in terms of the amount of funding available.

Lubbock District 2023-2026 Rural TIP May 27, 2022

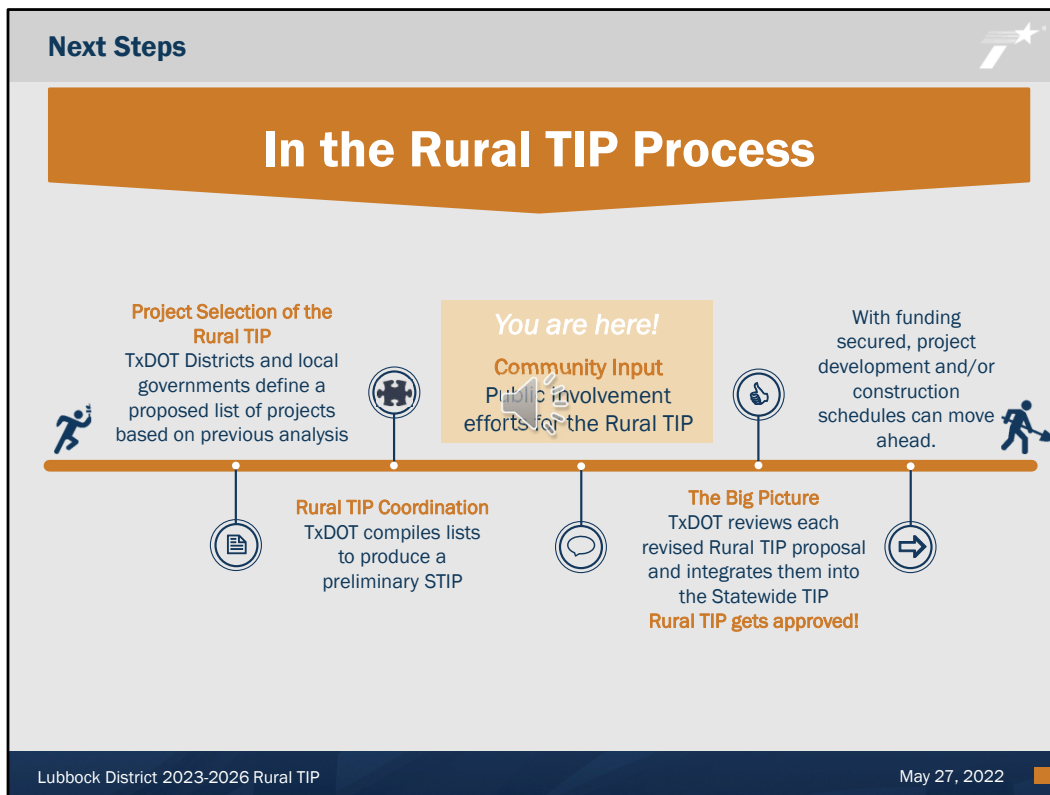
**Script:**

The Rural TIP functions as a budget list for the District. As such, it is fiscally constrained. Like the budget of a household, the Rural TIP must be realistic about the amount of money available that covers all the needs. Frequently we identify more improvements than we have money to implement. This means prioritizing according to those items that are most necessary.

We’ve discussed the list but where is the money coming from? Funds can come from 3 main sources:

- 1) The Federal Government, through the establishment of the Moving Ahead for Progress in the 21st Century Act or FASTact. The federal government allocates these funds through the processes established by the Federal Highway and Transit Administrations.
- 2) TxDOT, like the Federal Government also allocates a section of the budget for these projects through the Unified Transportation Program’s category 12 funding.

And 3) from local governments. Once the need has been identified and the amount of federal money has been defined, the Rural TIP helps local governments assess the funding requirements to match those of the federal and state government and their capacity to meet them.



**Script:**

Now, after you review and comment on these projects, what is next? The timeline above illustrates the Rural TIP process and where we are right now. Once your comments have been collected and considered, if necessary the Districts will provide TxDOT with a revised Rural TIP for approval and integration into the Statewide document.

The Statewide Transportation Improvement Program is built from the Rural TIP of all the 25 Districts in the State as well as the Transportation programs from all the MPOs. The timeline above shows where in the Rural TIP process fits into this larger effort. Once the STIP is approved by the Federal government everyone’s projects are funded and become one step closer to getting on the ground.



## How to provide comments:

**1. Mail your Comments to:**

Texas Department of Transportation  
Lubbock District, Attn: Rural TIP Coordinator, Kristi Schwartz  
135 Slaton Rd., Lubbock, TX, 79404-5201

**2. Email your comments to:**

Kristi.Schwartz@txdot.gov.  
Subject Line: FY 2023-2026 Rural TIP

**3. Submit your Comments Online:**

Go to [www.txdot.gov](http://www.txdot.gov) and Search: Lubbock Rural TIP  
Click on the “Submit Your Comments” button

Remember to submit your comments by **Monday, June 6, 2022**  
to be included in the official summary of this meeting

**Script:**

Now that you are familiar with the program, we want to hear what you think. Go ahead and fill a comment card and mail it back to Texas Department of Transportation, Lubbock District, attention Rural TIP Coordinator, Kristi Schwartz at 135 Slaton Road, Lubbock, Texas, 79404-5201.

You can email your comments to: Kristi.Schwartz@txdot.gov with the Subject line FY 2023-2026 Rural TIP.

Lastly, you may submit your comments online by going to [www.txdot.gov](http://www.txdot.gov) and searching Lubbock Rural TIP. Once on the webpage you can click the “Submit Your Comments” button to submit your comments online.

Comments must be postmarked or otherwise received by Monday, June 6, 2022. Please make sure to send your comments before that date.

If after today, you would like more information or have any other questions feel free to reach out or visit the District Webpage for updates. This concludes the Lubbock Rural TIP for FY 2023-2026 presentation and thank you for your time.