



FY 21 Federal and FY 22 State Funding Awards

TxDOT Public Transportation Division

Welcome – Our meeting will begin promptly at 3:35.

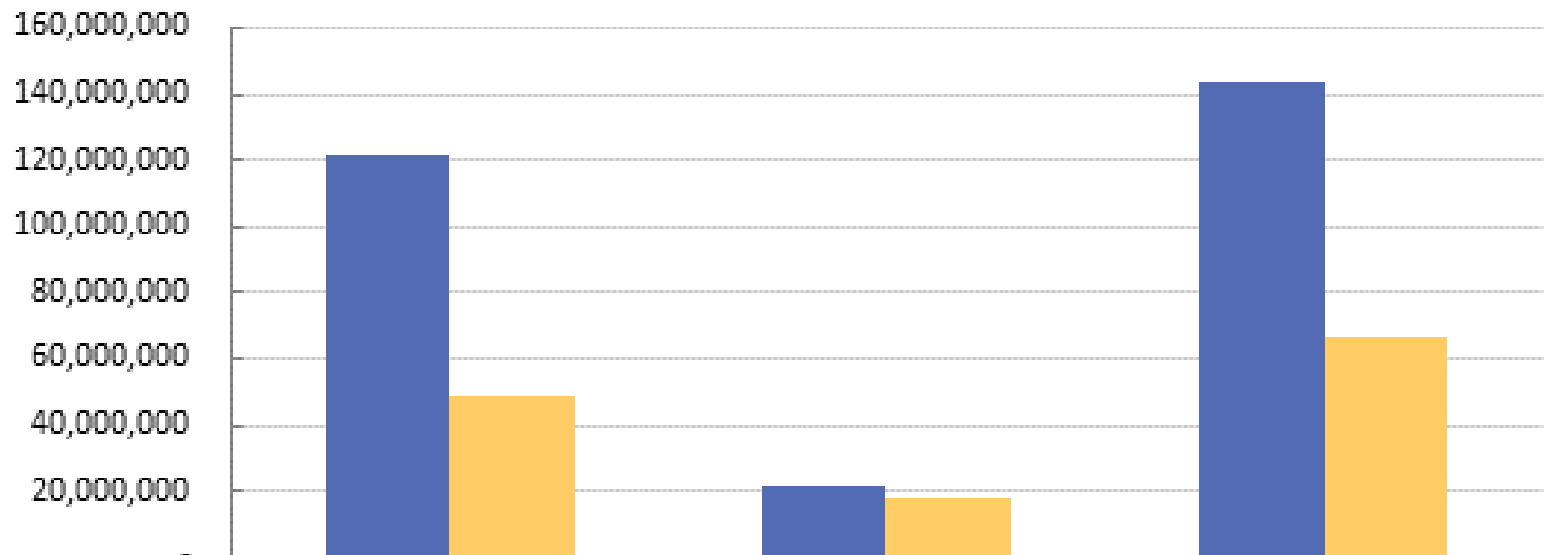




CARES Act	\$143.2M (FTA Section 5311, 5311(f))
CRRSAA	\$1.3M (FTA Section 5310)
ARP	\$11.9M (FTA Section 5310, 5311, 5311(f), RTAP)
TOTAL	\$156.4M



CARES Allocations/Expenditures



	RTD-5311	ICB-5311 (f)	Total
■ Total Allocation	121,720,471	21,480,083	143,200,554
■ Expenditures to Date	48,656,784	18,052,015	66,708,799



Commission Meeting

April 29, 2021

Description (approximate \$ amts.)

CRRSAA and ARP 5310 Program - \$2.6M

June 24, 2021*

ARP 5311 Program - \$3.3M

FY21 5310 Program (SU and R) - \$7.9M

FY21 5311 Formula (needs and performance) - \$20.1M

FY21 5311 Total Vehicle Miles - \$15.6M

FY22 State Public Transportation Grant Funds - \$34M

TBD

(Target: June 2021)

ARP ICB Funding - \$7.0M

*Actual Award Totals will vary pending identification of available de-obligated or unobligated funding to be included.