



2019-2022 Statewide Transportation Improvement Program

May 2020 Quarterly Revision

Highway Projects



2019-2022 Statewide Transportation Improvement Program

TxDOT Atlanta District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ATLANTA DISTRICT - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		BOWIE	0919-19-083	2022	VARIOUS	C,E	NEW BOSTON	\$ 942,158	
LIMITS FROM NORTH AND SOUTH ELM STREET		PROJECT SPONSOR CITY OF NEW BOSTON							
LIMITS TO FRONT STREET W LION DR AND ELLIS STREET		REVISION DATE 05/2020							
PROJECT CONSTRUCT SIDEWALKS		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS PROJECT NAME - NEW BOSTON SRTS DOWNTOWN SIDEWALKS		PROJECT STATE-SELECTED 2019 TA PROJECT; COMMISSION APPROVED 1/20/							
P7		HISTORY 2020 MO 115662							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	108,932		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 753,726	\$ 0	\$ 0	\$ 188,432	\$ 0	\$ 942,158
CONSTR \$	821,915		TOTAL	\$ 753,726	\$ 0	\$ 0	\$ 188,432	\$ 0	\$ 942,158
CONST ENG \$	11,311								
CONTING \$	0	\$ 942,158							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	942,158								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ATLANTA		HARRISON	0919-03-064	2022	CS	C,E	HALLSVILLE	\$ 915,534	
LIMITS FROM ON CIDER LANE FROM US 80		PROJECT SPONSOR CITY OF HALLSVILLE							
LIMITS TO CAL YOUNG RD		REVISION DATE 05/2020							
PROJECT Construct a shared use path		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Project Name - HALLSVILLE SUP IMPROVEMENTS		PROJECT STATE-SELECTED 2019 TA PROJECT; COMMISSION APPROVED 1/20/							
P7		HISTORY 2020 MO 115662							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	112,695		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 732,427	\$ 37,781	\$ 0	\$ 145,326	\$ 0	\$ 915,534
CONSTR \$	791,941		TOTAL	\$ 732,427	\$ 37,781	\$ 0	\$ 145,326	\$ 0	\$ 915,534
CONST ENG \$	10,898								
CONTING \$	0	\$ 915,534							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	915,534								



2019-2022 Statewide Transportation Improvement Program

TxDOT San Angelo District
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT SAN ANGELO DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO		GLASSCOCK	0463-04-024	2020	SH 158	C	OTHER	\$ 27,498,798	
LIMITS FROM AT SH 137		PROJECT SPONSOR							
LIMITS TO .		REVISION DATE 05/2020							
PROJECT Construct Overpass		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 4,10							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,432,197		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,432,083	COST OF APPROVED PHASES	4	\$ 13,687,482	\$ 3,421,870	\$ 0	\$ 0	\$ 0	\$ 17,109,352
CONSTR \$	27,498,798		10	\$ 10,389,446	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,389,446
CONST ENG \$	2,633,488		TOTAL	\$ 24,076,928	\$ 3,421,870	\$ 0	\$ 0	\$ 0	\$ 27,498,798
CONTING \$	873,932								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,312,360								
TOTAL CST \$	39,182,858								



2019-2022 Statewide Transportation Improvement Program

TxDOT Tyler District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT TYLER DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER		WOOD	0910-35-036	2020	CS	C,E	WINNSBORO	\$ 382,359	
LIMITS FROM EDGEWOOD ADDITION		PROJECT SPONSOR CITY OF WINNSBORO							
LIMITS TO FM 515 / COKE RD		REVISION DATE 05/2020							
PROJECT CONNECTING EDGEWOOD ADDITION TO EXISTING TAP SIDEWALK PROJECT ON FM 515 / COKE R		MPO PROJ NUM							
DESCR D FOR SAFE ROUTES TO SCHOOL		FUNDING CAT(S) 9TAP							
REMARKS IN-KIND CONTRIBUTION \$27,036		PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO							
P7		HISTORY 115076							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 40,939	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONSTR	\$ 336,785		TOTAL	\$ 305,887	\$ 40,167	\$ 0	\$ 36,305	\$ 0	\$ 382,359
CONST ENG	\$ 4,635								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 382,359								



2019-2022 Statewide Transportation Improvement Program

TxDOT Wichita Falls District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT WICHITA FALLS DISTRICT - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WICHITA FALLS		COOKE	0194-02-092	2022	IH 35	E,R	OTHER	\$ 27,016,367	
LIMITS FROM 0.2 MILES SOUTH OF US 82		PROJECT SPONSOR							
LIMITS TO RED RIVER BRIDGE		REVISION DATE 05/2020							
PROJECT WIDEN FROM 4 TO 6 LANE FREEWAY FACILITY		MPO PROJ NUM							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,575,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	18,441,367	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 8,575,000	\$ 0	\$ 0	\$ 0	\$ 8,575,000
CONSTR \$	175,000,000		SW ROW	\$ 0	\$ 18,441,367	\$ 0	\$ 0	\$ 0	\$ 18,441,367
CONST ENG \$	7,577,500		TOTAL	\$ 0	\$ 27,016,367	\$ 0	\$ 0	\$ 0	\$ 27,016,367
CONTING \$	5,232,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	214,826,367								



2019-2022 Statewide Transportation Improvement Program

TxDOT Yoakum District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		DE WITT	0269-06-059	2020	US 183	C	CUERO	\$ 4,500,000
LIMITS FROM LAKESIDE DRIVE		PROJECT SPONSOR						
LIMITS TO NORTH STREET		REVISION DATE 05/2020						
PROJECT ADD 3 LANES FOR A 4-LANE UNDIVIDED HIGHWAY WITH CONTINUOUS LEFT TURN LANE. WHICH		MPO PROJ NUM						
DESCR INCLUDED BASE, GRADING AND SURFACING		FUNDING CAT(S) 11						
REMARKS		PROJECT Revised Limits To from Texas Street to North Street. Als						
P7		HISTORY o revised funding from 80/20 Fed/State to 100% State fund ed.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 235,334	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	11	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR	\$ 4,500,000	TOTAL	\$ 0	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG	\$ 238,215	APPROVED PHASES						
CONTING	\$ 95,574	\$ 4,500,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 179,621							
TOTAL CST	\$ 5,248,744							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		WHARTON	1412-03-038	2021	FM 1301	C	WHARTON	\$ 13,000,000
LIMITS FROM SH 60 IN WHARTON		PROJECT SPONSOR						
LIMITS TO US 59		REVISION DATE 05/2020						
PROJECT EXTEND ROAD ON NEW LOCATION. CONSTRUCT 2 WAY 2 LANE ROADWAY.		MPO PROJ NUM						
DESCR		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	637,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 13,000,000
CONSTR \$	13,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 13,000,000	\$ 0	\$ 13,000,000
CONST ENG \$	637,000	COST OF APPROVED PHASES						
CONTING \$	162,500	\$ 13,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	709,800							
TOTAL CST \$	15,146,300							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
YOAKUM		COLORADO	0913-26-065	2021	MARTIN LUTHER		COLUMBUS	\$ 430,940
LIMITS FROM ON MARTIN LUTHER KING ST FROM RAMPART ST		PROJECT SPONSOR City of Columbus						
LIMITS TO PRAIRIE STREET		REVISION DATE 05/2020						
PROJECT Construct ADA compliant sidewalks on both sides of Martin Luther King Street fro		MPO PROJ NUM						
DESCR m Rampart Street to Prairie Street to include roadway bumpouts and ADA compliant parking spaces.		FUNDING CAT(S) 9TAP						
REMARKS Columbus - Martin Luther King St SRTS Improvements		PROJECT HISTORY		State-selected 2019 TA project; Commission approved 1/20/20 MO 115662				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	83,163	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 344,752	\$ 0	\$ 0	\$ 86,188	\$ 0	\$ 430,940
CONSTR \$	343,056	TOTAL	\$ 344,752	\$ 0	\$ 0	\$ 86,188	\$ 0	\$ 430,940
CONST ENG \$	4,721	COST OF APPROVED PHASES						
CONTING \$	0	\$ 430,940						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	430,940							



2019-2022 Statewide Transportation Improvement Program

Abilene MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0034-01-127	2020	US 83	C,R	ABILENE	\$ 7,290,471
LIMITS FROM		NORTH OF FM 707		PROJECT SPONSOR		TxDOT/MPO		
LIMITS TO		NEAR ANTILLEY ROAD		REVISION DATE		05/2020		
PROJECT		ADD FRONTAGE ROAD AT US 83 CONNECTING FM 707 TO ANTILLEY		MPO PROJ NUM		S083-E23-CA		
DESCR				FUNDING CAT(S)		4,2U,1,SW ROW		
REMARKS		P7		PROJECT HISTORY Revised 05/2020 added ROW				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	176,239	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	290,470	4	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	7,000,000	2U	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	154,658	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	6,474	SW ROW	\$ 208,057	\$ 77,407	\$ 0	\$ 5,007	\$ 0	\$ 290,471
INDIRECT \$	0	TOTAL	\$ 5,808,057	\$ 1,477,407	\$ 0	\$ 5,007	\$ 0	\$ 7,290,471
BOND FIN \$	0							
PT CHG ORD \$	169,405							
TOTAL CST \$	7,797,246							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0908-33-099	2020	US 277/US 83E		ABILENE	\$ 1,047,712
LIMITS FROM		US 83/84 FROM US 277 TO CATCLAW ROAD		PROJECT SPONSOR		City of Abilene		
LIMITS TO		ON TEXAS AVE & US 277 & CATCLAW		REVISION DATE		05/2020		
PROJECT		SIDEWALKS, SIGNAL ENHANCEMENTS, ADA RAMP		MPO PROJ NUM		MVAR-XSR-BP		
DESCR				FUNDING CAT(S)		3LC,9TAP,SW PE		
REMARKS		P7		PROJECT HISTORY TXDOT 2017 TASA SELECTION; COMMISSION APPROVED 10/26/2017 added PE				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	42,961	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 504,129	\$ 0	\$ 0	\$ 201,652	\$ 0	\$ 705,781
CONSTR \$	876,747	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 302,477	\$ 302,477
CONST ENG \$	42,873	SW PE	\$ 19,727	\$ 0	\$ 0	\$ 19,727	\$ 0	\$ 39,454
CONTING \$	9,907	TOTAL	\$ 523,856	\$ 0	\$ 0	\$ 221,379	\$ 302,477	\$ 1,047,712
INDIRECT \$	52,079							
BOND FIN \$	0							
PT CHG ORD \$	36,473							
TOTAL CST \$	1,061,039							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0034-01-126	2020	US 83	C	ABILENE	\$ 15,500,000
LIMITS FROM		SOUTH OF FM 204 (CLARK/REMINGTON ROAD)		PROJECT SPONSOR		TxDOT/MPO		
LIMITS TO		FM 707		REVISION DATE		05/2020		
PROJECT		CONSTRUCT OVERPASS AND RELOCATE RAMPS		MPO PROJ NUM		S0083-C5-01		
DESCR				FUNDING CAT(S)		2U,4,1		
REMARKS		P7		PROJECT HISTORY Partial project in MTP, 02/2018 update to incorporate expanded limits (TIP FY 2017-2020)				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	810,000	2U	\$ 4,096,000	\$ 1,024,000	\$ 0	\$ 0	\$ 0	\$ 5,120,000
CONSTR \$	15,500,000	4	\$ 3,904,000	\$ 976,000	\$ 0	\$ 0	\$ 0	\$ 4,880,000
CONST ENG \$	0	1	\$ 0	\$ 5,500,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONTING \$	0	TOTAL	\$ 8,000,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 15,500,000
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	17,310,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-051	2021	FM 89	C,R	ABILENE	\$ 11,477,990	
LIMITS FROM NEAR BETTES LANE		PROJECT SPONSOR TxDOT/MPO							
LIMITS TO REBECCA LANE		REVISION DATE 05/2020							
PROJECT ACCESS MANAGEMENT		MPO PROJ NUM S0089-C1-CA							
DESCR		FUNDING CAT(S) 2U,SW ROW							
REMARKS		PROJECT Project in MTP, update to incorporate expanded limit							
P7		HISTORY s. Revised 05/2020 let date, added ROW							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 440,649	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,477,990		2U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONSTR	\$ 10,000,000		SW ROW	\$ 1,173,000	\$ 220,465	\$ 0	\$ 84,525	0	\$ 1,477,990
CONST ENG	\$ 439,750		TOTAL	\$ 9,173,000	\$ 2,220,465	\$ 0	\$ 84,525	0	\$ 11,477,990
CONTING	\$ 101,619								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 374,102								
TOTAL CST	\$ 12,834,110								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
ABILENE	ABILENE	TAYLOR	0699-01-052	2021	FM 89	C,R	ABILENE	\$ 15,658,778	
LIMITS FROM REBECCA LANE		PROJECT SPONSOR TxDOT/MPO							
LIMITS TO JUST NORTH OF US 83		REVISION DATE 05/2020							
PROJECT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM S0089-3-CA							
DESCR		FUNDING CAT(S) 2U,SW ROW							
REMARKS		PROJECT Revised 05/2020 let date, added ROW							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 516,521	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 4,008,778		2U	\$ 9,320,000	\$ 2,330,000	\$ 0	\$ 0	0	\$ 11,650,000
CONSTR	\$ 11,650,000		SW ROW	\$ 3,203,400	\$ 419,903	\$ 0	\$ 385,475	0	\$ 4,008,778
CONST ENG	\$ 522,845		TOTAL	\$ 12,523,400	\$ 2,749,903	\$ 0	\$ 385,475	0	\$ 15,658,778
CONTING	\$ 209,770								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 394,242								
TOTAL CST	\$ 17,302,156								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	0033-05-089	2022	US 83	C	ABILENE	\$ 13,000,000
LIMITS FROM .67 MILES NORTH FM 3034		PROJECT SPONSOR TxDOT/MPO						
LIMITS TO .28 MILES SOUTH OF FM 3034		REVISION DATE 05/2020						
PROJECT CONSTRUCT NEW OVERPASS		MPO PROJ NUM S0083-B2-01						
DESCR		FUNDING CAT(S) 4,1						
REMARKS ESTIMATED LET DATE 09/2021 (2 LANES EACH DIRECTION P7)				PROJECT HISTORY Revised 05/2020 total project cost, added cat 1				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	637,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONSTR \$	13,000,000	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	609,700	TOTAL	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONTING \$	388,700	COST OF APPROVED PHASES \$ 13,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	583,700							
TOTAL CST \$	15,219,100							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ABILENE	ABILENE	TAYLOR	3068-01-012	2022	FM 3034	C	ABILENE	\$ 2,500,000
LIMITS FROM US 83		PROJECT SPONSOR TxDOT/MPO						
LIMITS TO FM 600		REVISION DATE 05/2020						
PROJECT REHAB AND WIDEN		MPO PROJ NUM S3034-E22-RM						
DESCR		FUNDING CAT(S) 2U						
REMARKS P7				PROJECT HISTORY Revised 05/2020 total project cost				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	122,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	122,500	COST OF APPROVED PHASES \$ 2,500,000						
CONTING \$	1,250							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	113,000							
TOTAL CST \$	2,859,250							



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-215	2020	IH 10	C	OTHER	\$ 154,000,000	
LIMITS FROM Graytown Rd		PROJECT SPONSOR TxDOT							
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 05/2020							
PROJECT DESCR Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5396							
REMARKS 3rd Qtr 20 - revise cost allocation P7		FUNDING CAT(S) 12							
		PROJECT HISTORY 10/19 - move from FY 21 to FY 20; 1/19 - rev descr to include 1 FR lanes; 10/18 - rev limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,400,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	18,480,000		12	\$ 0	\$ 154,000,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONSTR \$	154,000,000		TOTAL	\$ 0	\$ 154,000,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONST ENG \$	6,840,000								
CONTING \$	11,970,000								
INDIRECT \$	3,420,000								
BOND FIN \$	0								
PT CHG ORD \$	6,840,000								
TOTAL CST \$	216,950,000								



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-074	2020	FM 2818	C	COLLEGE STATION	\$ 56,710,000	
LIMITS FROM 0.5 MILES NORTH OF FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 05/2020							
PROJECT WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE AND							MPO PROJ NUM 81		
DESCR CONC MEDIAN BARRIERS							FUNDING CAT(S) 2U,4		
REMARKS AN ADDITIONAL \$1,112,037 IN CATEGORY 8 (HSIP) FUNDS				PROJECT HISTORY					
P7 ARE PROGRAMMED FOR THIS PROJECT UNDER CSJ 2399-01-068 IN 2020 GROUPED PROJECTS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,416,087		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	2U	\$ 30,968,000	\$ 7,742,000	\$ 0	\$ 0	0	\$ 38,710,000
CONSTR \$	45,500,000	APPROVED	4	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	0	\$ 18,000,000
CONST ENG \$	2,445,672	PHASES	TOTAL	\$ 45,368,000	\$ 11,342,000	\$ 0	\$ 0	0	\$ 56,710,000
CONTING \$	981,227	\$ 56,710,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	51,342,986								



2019-2022 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-01-036	2020	RM 967	C	OTHER	\$ 1,859,290	
LIMITS FROM Beacon Hill Road (West)		PROJECT SPONSOR TxDOT							
LIMITS TO Wiley Road		REVISION DATE 05/2020							
PROJECT Install Continuous Turn Lane and Construct Paved Shoulders		MPO PROJ NUM 41-00190-01							
DESCR		FUNDING CAT(S)							
REMARKS Sister CSJ 1776-01-037. Category 8 Funding from 177 P7 6-01-037 was removed and put to this project.				PROJECT Amended Spring 2020					
				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		8	\$ 1,673,361	\$ 185,929	\$ 0	\$ 0	0	\$ 1,859,290
CONSTR \$	1,859,290		TOTAL	\$ 1,673,361	\$ 185,929	\$ 0	\$ 0	0	\$ 1,859,290
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,859,290								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-01-037	2020	RM 967	C	OTHER	\$ 5,315,000	
LIMITS FROM FM 1626		PROJECT SPONSOR Hays County							
LIMITS TO 2 Miles West of Oak Forest Drive		REVISION DATE 05/2020							
PROJECT Widen roadway with center turn lane and shoulder enhancements		MPO PROJ NUM 41-00190-00							
DESCR		FUNDING CAT(S) 7							
REMARKS Sister CSJ 1776-01-036. P7				PROJECT Amended Spring 2020. Corrected CSJ. Category 8 funding mo					
				HISTORY ved to sister project CSJ 1776-01-036.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	180,000		7	\$ 4,252,000	\$ 0	\$ 0	\$ 1,063,000	0	\$ 5,315,000
CONSTR \$	5,315,000		TOTAL	\$ 4,252,000	\$ 0	\$ 0	\$ 1,063,000	0	\$ 5,315,000
CONST ENG \$	387,000								
CONTING \$	582,000								
INDIRECT \$	210,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,274,000								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	1776-02-019	2020	FM 2001	C,E	OTHER	\$ 6,294,000	
LIMITS FROM Sun Bright Blvd.		PROJECT SPONSOR TxDOT, Hays County							
LIMITS TO FM 2001		REVISION DATE 05/2020							
PROJECT Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and B		MPO PROJ NUM 41-00195-00							
DESCR icycle/Pedestrian Improvements		FUNDING CAT(S) 10,12							
REMARKS TxDOT joined Hays County sponsorship of this projec P7 t/segment of FM 2001. Project funding and associate d costs were amended to reflect the changes.				PROJECT Amended Fall 2019: Resolution 12-2019-8. Amended Spring 2					
				HISTORY 020.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	294,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 0	\$ 294,000	\$ 0	\$ 0	0	\$ 294,000
CONSTR \$	6,000,000		12	\$ 0	\$ 6,000,000	\$ 0	\$ 0	0	\$ 6,000,000
CONST ENG \$	0		TOTAL	\$ 0	\$ 6,294,000	\$ 0	\$ 0	0	\$ 6,294,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,294,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0914-33-068	2020	CR	C,E,R	OTHER	\$ 18,637,863
LIMITS FROM RM 967 at Robert S. Light Blvd.		PROJECT SPONSOR TxDOT, Hays County						
LIMITS TO FM 1626		REVISION DATE 05/2020						
PROJECT Construct A Single-Lane Two Way Roadway And A Grade-Separated Crossing With The		MPO PROJ NUM 41-00165-00						
DESCR Union Pacific Railroad		FUNDING CAT(S) 10,12,3LC						
REMARKS Additional Category 12 Funding was approved. FY mov		PROJECT Amended Spring 2020.						
P7 ed from 2019 to 2020.		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	789,136	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1	10	\$ 110,291	\$ 27,572	\$ 0	\$ 0	0	\$ 137,863
CONSTR \$	16,104,818	12	\$ 11,640,000	\$ 2,910,000	\$ 0	\$ 0	0	\$ 14,550,000
CONST ENG \$	789,136	3LC	\$ 0	\$ 0	\$ 0	\$ 3,950,000	0	\$ 3,950,000
CONTING \$	201,310	TOTAL	\$ 11,750,291	\$ 2,937,572	\$ 0	\$ 3,950,000	0	\$ 18,637,863
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	879,323							
TOTAL CST \$	18,763,724							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0265-02-036	2020	SH 71	C	OTHER	\$ 44,000,000
LIMITS FROM At Ross Road and Kellam Road		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 05/2020						
PROJECT Construct 2-Lane Overpass with 2-Lane Eastbound and Westbound Frontage Road.		MPO PROJ NUM 51-00193-00						
DESCR		FUNDING CAT(S) 4						
REMARKS Funding for Construction is now 100% State funded.		PROJECT Project Amended in Spring 2020.						
P7 Phases changed to Construction Phase Only. Project		HISTORY						
Description changed to reflect more information.								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,559,138	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,176,828	4	\$ 0	\$ 44,000,000	\$ 0	\$ 0	0	\$ 44,000,000
CONSTR \$	44,000,000	TOTAL	\$ 0	\$ 44,000,000	\$ 0	\$ 0	0	\$ 44,000,000
CONST ENG \$	2,449,461							
CONTING \$	1,561,596							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,345,006							
TOTAL CST \$	58,092,029							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0015-08-147	2020	IH 35	C,E,R	OTHER	\$ 43,100,000
LIMITS FROM At Williams Dr		PROJECT SPONSOR TxDOT						
LIMITS TO		REVISION DATE 05/2020						
PROJECT Reconstruct Interchange		MPO PROJ NUM 61-00111-00						
DESCR		FUNDING CAT(S) 4,2M						
REMARKS		PROJECT Amended Spring 2020. \$8,900,000 in Category 2 moved to CS						
P7		HISTORY J 0015-08-144. Updated Construction Cost.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,291,556	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000	4	\$ 23,400,000	\$ 2,600,000	\$ 0	\$ 0	0	\$ 26,000,000
CONSTR \$	29,687,944	2M	\$ 13,680,000	\$ 3,420,000	\$ 0	\$ 0	0	\$ 17,100,000
CONST ENG \$	3,150,490	TOTAL	\$ 37,080,000	\$ 6,020,000	\$ 0	\$ 0	0	\$ 43,100,000
CONTING \$	2,008,521							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	3,016,140							
TOTAL CST \$	41,155,651							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0015-08-144	2020	IH 35	C,E	OTHER	\$ 26,900,000	
LIMITS FROM South of Lakeway Drive		PROJECT SPONSOR TxDOT							
LIMITS TO South of Williams Drive		REVISION DATE 05/2020							
PROJECT DESCR Add 3-Lane One-Way NB Frontage Road		MPO PROJ NUM 61-00110-00							
REMARKS		FUNDING CAT(S) 2M							
P7		PROJECT HISTORY Amended Spring 2020. Added \$8,900,000.00 Category 2 from CSJ 0015-08-147. Updated Project Costs. Removed ROW Phase							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 888,703	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 20,827,989	2M	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000	
CONSTR	\$ 24,452,078	TOTAL	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000	
CONST ENG	\$ 886,889	COST OF APPROVED PHASES							
CONTING	\$ 204,945	\$ 26,900,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 754,490								
TOTAL CST	\$ 48,015,094								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0000-00-000	2021	Loop 230	C,E	SMITHVILLE	\$ 773,400	
LIMITS FROM McSweeney St.		PROJECT SPONSOR TxDOT							
LIMITS TO Gresham St.		REVISION DATE 05/2020							
PROJECT Construct 0.6 mile of sidewalks and curb ramps.		MPO PROJ NUM 12-00003-00							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Project awarded in 2019 TxDOT TASA Project Call P7				PROJECT HISTORY Amended in Spring 2020					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	136,920	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 618,720	\$ 0	\$ 0	\$ 154,680	\$ 0	\$ 773,400
CONSTR \$	627,840		TOTAL	\$ 618,720	\$ 0	\$ 0	\$ 154,680	\$ 0	\$ 773,400
CONST ENG \$	8,640								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	773,400								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0000-00-000	2021	Rob Shelton	C,E	DRIPPING SPRINGS	\$ 1,437,646	
LIMITS FROM Sports Park Dr.		PROJECT SPONSOR TxDOT							
LIMITS TO Founders Park Rd.		REVISION DATE 05/2020							
PROJECT Construct sidewalks, a granite trail, two pedestrian bridges and bike lanes.		MPO PROJ NUM 42-00005-00							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Awarded in 2019 TxDOT TASA Project Call P7				PROJECT HISTORY Amended in Spring 2020					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	267,963	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,150,116	\$ 0	\$ 0	\$ 287,530	\$ 0	\$ 1,437,646
CONSTR \$	1,153,805		TOTAL	\$ 1,150,116	\$ 0	\$ 0	\$ 287,530	\$ 0	\$ 1,437,646
CONST ENG \$	15,878								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,437,646								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0000-00-000	2022	VA	C,E	DRIPPING SPRINGS	\$ 2,087,605	
LIMITS FROM Dripping Springs Middle School				PROJECT SPONSOR TxDOT					
LIMITS TO Roger Hanks Parkway/Broken Lance Rd.				REVISION DATE 05/2020					
PROJECT Construct sidewalks and shared use path.				MPO PROJ NUM 42-00002-00					
DESCR				FUNDING CAT(S) 9TAP					
REMARKS Project awarded in 2019 TxDOT TASA Project Call P7				PROJECT HISTORY Amended in Spring 2020					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 365,397	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 1,670,084	\$ 0	\$ 0	\$ 417,521	\$ 0	\$ 2,087,605
CONSTR	\$ 1,698,830		TOTAL	\$ 1,670,084	\$ 0	\$ 0	\$ 417,521	\$ 0	\$ 2,087,605
CONST ENG	\$ 23,378								
CONTING	\$ 0								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,087,605								



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-615	2021	N/A	T	EL PASO	\$ 1,139,859	
LIMITS FROM COUNTY WIDE		PROJECT SPONSOR COUNTY EP							
LIMITS TO COUNTY WIDE		REVISION DATE 05/2020							
PROJECT REGIONAL TRANSIT START-UP ASSISTANCE FOR FY21: ESTABLISH TRANSIT SERVICE TO PROV		MPO PROJ NUM T001-1							
DESCR IDE A MORE EFFICIENT, SINGLE, SEAMLESS, TRANSIT SYSTEM IN EL PASO COUNTY, HORIZO		FUNDING CAT(S) 5							
N CITY, VINTON, ANTHONY, SAN ELIZARIO, CLINT, AND SOCORRO									
REMARKS PROGRAM INTO THE D2045 MTP, D19-23 TIP AND 19-22 ST		PROJECT HISTORY							
P7 IP IN FY 2021 - EXEMPT									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 911,887	\$ 0	\$ 0	\$ 227,972	\$ 0	\$ 1,139,859	
CONSTR \$	5,994,376	TOTAL	\$ 911,887	\$ 0	\$ 0	\$ 227,972	\$ 0	\$ 1,139,859	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,139,859							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,994,376								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	2121-04-114	2021	IH 10	C	EL PASO	\$ 17,000,000	
LIMITS FROM EASTLAKE BLVD		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1281 (HORIZON BLVD)		REVISION DATE 05/2020							
PROJECT IH 10 WIDENING (EASTLAKE TO FM 1281): WIDEN FROM 4 TO 6 LANES		MPO PROJ NUM I062X-CAP							
DESCR		FUNDING CAT(S) 11,2M							
REMARKS PROGRAM INTO D2045 MTP, D19-23 TIP AND 19-22 STIP I		PROJECT HISTORY							
P7 N FY 2021									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,033,543	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000	
CONSTR \$	17,000,000	11	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONST ENG \$	906,986	TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000	
CONTING \$	37,967	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 17,000,000							
BOND FIN \$	0								
PT CHG ORD \$	993,466								
TOTAL CST \$	19,971,962								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-605	2021	CS	C	EL PASO	\$ 9,378,645	
LIMITS FROM LP 375		PROJECT SPONSOR COEP							
LIMITS TO BILL BURNETT		REVISION DATE 05/2020							
PROJECT ROJAS DRIVE WIDENING: RECONSTRUCTION AND WIDENING FROM 4 TO 6 LANES		MPO PROJ NUM A429X-CAP							
DESCR		FUNDING CAT(S) 7,10							
REMARKS PROGRAM INTO THE AMENDED D2045 MTP, D21-24 TIP, AND		PROJECT Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to program in							
P7 21-24 STIP IN FY 2021		HISTORY FY 2021							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	410,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,200,000	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 2,750,000	
CONSTR \$	9,378,645	10	\$ 5,302,916	\$ 0	\$ 0	\$ 1,325,729	\$ 0	\$ 6,628,645	
CONST ENG \$	0	TOTAL	\$ 7,502,916	\$ 0	\$ 0	\$ 1,875,729	\$ 0	\$ 9,378,645	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 9,378,645							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,788,645								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-617	2022	CS	C,E	EL PASO	\$ 1,329,356
LIMITS FROM		DRAKE ST, LOS COYOTES DR. AND OIL MILLS RD.			PROJECT SPONSOR COUNTY EP			
LIMITS TO		VARIOUS COUNTY STREETS/ROADWAYS			REVISION DATE 05/2020			
PROJECT		TORNILLO NORTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE			MPO PROJ NUM E505X			
DESCR		, DRIVEWAYS, STRIPING, CROSSWALKS AND 24 ADA RAMPS. ALONG DIFFERENT STREETS AT TORNILLO, TX.			FUNDING CAT(S) 9TAP			
REMARKS		PROGRAM INTO THE D2045 MTP, D19-23 TIP AND 19-22 ST P7 IP			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	265,871	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,063,485	\$ 0	\$ 0	\$ 265,871	\$ 0	\$ 1,329,356
CONSTR \$	1,063,485	TOTAL	\$ 1,063,485	\$ 0	\$ 0	\$ 265,871	\$ 0	\$ 1,329,356
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,329,356						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,329,356							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-616	2022	CS	C,E	EL PASO	\$ 1,432,619
LIMITS FROM		COBB AVE, FLORINDA DR., LINDA DR., FLORELLA DR., 2ND ST. AND 3RD. ST.			PROJECT SPONSOR COUNTY EP			
LIMITS TO		VARIOUS COUNTY STREETS/ROADWAYS			REVISION DATE 05/2020			
PROJECT		TORNILLO SOUTH SIDEWALKS/SUP: DESIGN AND CONSTRUCTION OF NEW SIDEWALKS 5 FT WIDE			MPO PROJ NUM E504X			
DESCR		, NEW 12 FT WIDE SHARED USE PATH (\$UP), DRIVEWAYS, STRIPING, CROSSWALKS AND 28 ADA RAMPS ALONG DIFFERENT STREETS AT TORNILLO, TX.			FUNDING CAT(S) 9TAP			
REMARKS		PROGRAM INTO THE AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP			PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	286,524	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,146,095	\$ 0	\$ 0	\$ 286,524	\$ 0	\$ 1,432,619
CONSTR \$	1,146,095	TOTAL	\$ 1,146,095	\$ 0	\$ 0	\$ 286,524	\$ 0	\$ 1,432,619
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,432,619						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,432,619							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-618	2022	CS	C,E,ENV,ENG	EL PASO	\$ 999,953
LIMITS FROM		ELVIN WAY FROM ALAMEDA; INDEPENDENCE DR FROM ELVIN; PLAYA LATERAL FROM ELVIN WAY			PROJECT SPONSOR COEP			
LIMITS TO		ELVIN WAY TO VICTOR; INDEPENDENCE DR TO JESUIT DR; PLAYA LATERAL TO JESUIT DR.			REVISION DATE 05/2020			
PROJECT		YSLETAMIDDLESCHOOLSRTS:INSTALLATIONOFSCHOOLZONEFLASHERSALONGINDEPENDENCE DRIVE			MPO PROJ NUM E506X			
DESCR		ADARAMPS@MULTIPLELOCATIONS&SCHOOLZONESIGNSWILLBEUPGRADEDTOMEETMUTCDSTANDARDS.MS.BIKELANES@ELVINWELVINWAYBETWEENALAMEDA&VICTORLANE&HIKE&BIKETRAILAMONGPLAYALATERALBIKETRAIL			FUNDING CAT(S) 9TAP			
REMARKS		PROGRAM INTO THE AMENDED D2045 MTP, D21-24 TIP AND P7 21-24 STIP			PROJECT HISTORY Program into the D2045 MTP, D19-23 TIP and 19-22 STIP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	249,953	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 999,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,953
CONSTR \$	750,000	TOTAL	\$ 999,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 999,953
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 999,953						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	999,953							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	3451-01-040	2022	FM 1281	C	HORIZON	\$ 6,000,000	
LIMITS FROM		HORIZON AT DARRINGTON INTERSECTION		PROJECT SPONSOR TXDOT					
LIMITS TO							REVISION DATE 05/2020		
PROJECT DESCR		HORIZON AT DARRINGTON INTERSECTION IMP.: INTERSECTION & OPERATIONAL IMPRV					MPO PROJ NUM A435X		
REMARKS		PROGRAM INTO THE D2045 MTP, D19-23 TIP, AND 19-22 S P7 TIP IN FY 2022					FUNDING CAT(S) 2M		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	360,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	0	\$ 6,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,360,000								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-612	2022	N/A	T	EL PASO	\$ 1,000,000	
LIMITS FROM		COUNTY WIDE		PROJECT SPONSOR COUNTY EP					
LIMITS TO							REVISION DATE 05/2020		
PROJECT DESCR		REGIONAL TRANSIT START-UP ASSISTANCE FOR FY22					MPO PROJ NUM T001-2		
REMARKS		PROGRAM INTO THE D2045 MTP, D19-23 TIP AND 19-22 ST P7 IP IN FY 2022 - EXEMPT					FUNDING CAT(S) 5		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	0	\$ 1,000,000
CONSTR \$	5,994,376		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,994,376								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-575	2022	N/A	T	EL PASO	\$ 0	
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE		PROJECT SPONSOR SUN METRO					
LIMITS TO		FAR EAST TERMINAL - RC POE & EDGEMERE					REVISION DATE 05/2020		
PROJECT DESCR		MONTANA RTS 2ND YEAR OPERATING ASSISTANCE: 2ND YEAR OF MONTANA RTS OPERATIONS					MPO PROJ NUM T097X		
REMARKS		AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP REPROGR P7 AM FROM FY 2022 TO FY 2023 - EXEMPT					FUNDING CAT(S) 5		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	1,300,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,300,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-574	2022	N/A	T	EL PASO	\$ 1,917,592	
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE		PROJECT SPONSOR		SUN METRO			
LIMITS TO		FAR EAST TERMINAL - RC POE & EDGEMERE		REVISION DATE		05/2020			
PROJECT DESCR		MONTANA RTS 1ST YEAR OPERATING ASSISTANCE: 1ST YEAR OF MONTANA RTS OPERATIONS				MPO PROJ NUM		T092X	
REMARKS		AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REPR P7 OGRAM FROM FY 2021 TO FY 2022 EXEMPT		PROJECT HISTORY		Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update&nbs p;project name and description from Montana RTS 2nd Year Operating Assitance to Montana 1st Year Operating Assitan ce.-Exempt			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,534,074	\$ 0	\$ 0	\$ 383,518	\$ 0	\$ 1,917,592
CONSTR \$	1,917,592		TOTAL	\$ 1,534,074	\$ 0	\$ 0	\$ 383,518	\$ 0	\$ 1,917,592
CONST ENG \$	0								
CONTING \$	0	\$ 1,917,592							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,917,592								



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0192-02-053	2020	SH 6	C	PEARLAND	\$ 3,429,000
LIMITS FROM FORT BEND C/L						PROJECT SPONSOR TXDOT		
LIMITS TO SH 288						REVISION DATE 05/2020		
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE						MPO PROJ NUM 18646		
DESCR						FUNDING CAT(S) 5		
REMARKS P7				PROJECT HISTORY		Amendment #MAR-2020A - 3/27/20 - Split out Brazoria secti on of 17044/0192-01-099 into 18464/0912-02-053. There is no overall cost or scope change.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	168,021	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 2,743,200	\$ 685,800	\$ 0	\$ 0	\$ 0	\$ 3,429,000
CONSTR \$	3,429,000	TOTAL	\$ 2,743,200	\$ 685,800	\$ 0	\$ 0	\$ 0	\$ 3,429,000
CONST ENG \$	205,740	COST OF APPROVED PHASES						
CONTING \$	342,900	\$ 3,429,000						
INDIRECT \$	174,193							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,319,854							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0000-00-000	2020	VA	T	LAKE JACKSON	\$ 600,404
LIMITS FROM VA						PROJECT SPONSOR TXDOT		
LIMITS TO VA						REVISION DATE 05/2020		
PROJECT CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION IN LAKE JACKSON/ANGLETON AND CONS						MPO PROJ NUM 16363		
DESCR TRUCTION OF TRANSIT OPERATIONS AND MAINTENANCE FACILITY: FY 2019						FUNDING CAT(S) 5		
REMARKS P7				PROJECT HISTORY		Amendment #MAY-2020 - 3/27/20 - Reprogram \$480,323, unspe nt CMAQ balance from 16130/0912-73-187/TX-95-X081-001, Ke mah Multimodal Terminal Preliminary Engineering into subj ect grant which has been opened. Update project descripti on.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 480,323	\$ 0	\$ 0	\$ 120,081	\$ 0	\$ 600,404
CONSTR \$	1,532,059	TOTAL	\$ 480,323	\$ 0	\$ 0	\$ 120,081	\$ 0	\$ 600,404
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 600,404						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,532,059							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-357	2020	IH 10	C	HOUSTON	\$ 1,459,000
LIMITS FROM FM 526						PROJECT SPONSOR CITY OF HOUSTON		
LIMITS TO GREENS BAYOU						REVISION DATE 05/2020		
PROJECT CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS						MPO PROJ NUM 9631		
DESCR						FUNDING CAT(S) 9TAP		
REMARKS P7				PROJECT HISTORY		Amendment #NOV-2019A - 11/22/19 - Split from 17074/0980-0 2-018 to show facility specific CSJ number on IH-10.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	71,491	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,167,200	\$ 291,800	\$ 0	\$ 0	\$ 0	\$ 1,459,000
CONSTR \$	1,459,000	TOTAL	\$ 1,167,200	\$ 291,800	\$ 0	\$ 0	\$ 0	\$ 1,459,000
CONST ENG \$	87,540	COST OF APPROVED PHASES						
CONTING \$	145,900	\$ 1,459,000						
INDIRECT \$	74,117							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,838,048							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-03-098	2020	FM 1960	C	NONE	\$ 69,200,000	
LIMITS FROM E OF TWIGSWORTH LN		PROJECT SPONSOR TXDOT							
LIMITS TO W OF SAN JACINTO RIVER BRIDGE		REVISION DATE 05/2020							
PROJECT WIDEN FROM 4 TO 6 LANES AND CONSTRUCT 4 LANE OVERPASS AT THE WEST LAKE HOUSTON P		MPO PROJ NUM 16316							
DESCR KWY		FUNDING CAT(S) 2M							
REMARKS P7		PROJECT Amendment #FEB-2020 - Increase funding to cover changes f							
		HISTORY or intersections, driveways, bridge retaining walls, eros							
		ion control and signage. *** Update description of work.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,390,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	24,090,000	2M	\$ 0	\$ 69,200,000	\$ 0	\$ 0	\$ 0	\$ 69,200,000	
CONSTR \$	69,200,000	TOTAL	\$ 0	\$ 69,200,000	\$ 0	\$ 0	\$ 0	\$ 69,200,000	
CONST ENG \$	2,768,000	COST OF APPROVED PHASES							
CONTING \$	6,920,000	\$ 69,200,000							
INDIRECT \$	3,515,360								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	109,884,160								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0980-02-018	2020	FM 526	C	HOUSTON	\$ 1,434,873	
LIMITS FROM NOLA CT		PROJECT SPONSOR CITY OF HOUSTON							
LIMITS TO IH 10		REVISION DATE 05/2020							
PROJECT CONSTRUCT 10 FT SHARED USED PATH AND 5-6 FT SIDEWALKS IN SECTIONS		MPO PROJ NUM 17074							
DESCR		FUNDING CAT(S) 10,9TAP							
REMARKS P7		PROJECT Amendment #NOV- 2019 - 11/22/19 - Split out the IH-10 seg							
		HISTORY ment (9631/0508-01-357) from the FM 526 segment (17074/09							
		80-02-018) to assign facility specific CSJ numbers. Modif							
		y the scope and add Cat-10 funds to 17074 to cover ADA co							
		mpliance elements.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	70,309	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	9TAP	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000	
CONSTR \$	1,434,873	10	\$ 347,898	\$ 86,975	\$ 0	\$ 0	\$ 0	\$ 434,873	
CONST ENG \$	86,092	TOTAL	\$ 1,147,898	\$ 286,975	\$ 0	\$ 0	\$ 0	\$ 1,434,873	
CONTING \$	143,487	COST OF APPROVED PHASES							
INDIRECT \$	72,892	\$ 1,434,873							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,807,653								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-103	2020	IH 45	C	LA MARQUE	\$ 106,000,000	
LIMITS FROM N OF TEXAS CITY WYE C/L		PROJECT SPONSOR TXDOT							
LIMITS TO S OF TEXAS CITY WYE C/L		REVISION DATE 05/2020							
PROJECT RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE AND WIDEN IH 45 MAINLANES FROM 6 TO 8		MPO PROJ NUM 6047							
DESCR LANES		FUNDING CAT(S) 2M,4							
REMARKS P7		PROJECT Amendment #FEB-2020- 2/28/20 - Increase funding to cover							
		HISTORY cost increases in embankments, retaining walls, bridge an							
		d drainage. Update description of work.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,194,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	23,800,000	2M	\$ 0	\$ 79,200,000	\$ 0	\$ 0	\$ 0	\$ 79,200,000	
CONSTR \$	106,000,000	4	\$ 0	\$ 26,800,000	\$ 0	\$ 0	\$ 0	\$ 26,800,000	
CONST ENG \$	4,240,000	TOTAL	\$ 0	\$ 106,000,000	\$ 0	\$ 0	\$ 0	\$ 106,000,000	
CONTING \$	10,600,000	COST OF APPROVED PHASES							
INDIRECT \$	5,384,800	\$ 106,000,000							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	155,218,800								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-104	2020	IH 45	C	LA MARQUE	\$ 128,000,000
LIMITS FROM N OF FM 519		PROJECT SPONSOR TXDOT						
LIMITS TO N OF TEXAS CITY WYE C/L		REVISION DATE 05/2020						
PROJECT WIDEN FROM 6 TO 8 MAIN LANES AND RECONSTRUCT BOTH 2 LANE FRONTAGE ROADS		MPO PROJ NUM 6046						
DESCR		FUNDING CAT(S) 2M,4						
REMARKS P7		PROJECT Amendment #FEB-2020 - 2/28/20 - Increase funding due to increased costs of improvements of embankments, drainage and detention. Advance from FY 2021 to FY 2020. Clarify description of work.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,272,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	33,640,000	2M	\$ 0	\$ 116,270,000	\$ 0	\$ 0	\$ 0	\$ 116,270,000
CONSTR \$	128,000,000	4	\$ 0	\$ 11,730,000	\$ 0	\$ 0	\$ 0	\$ 11,730,000
CONST ENG \$	5,120,000	TOTAL	\$ 0	\$ 128,000,000	\$ 0	\$ 0	\$ 0	\$ 128,000,000
CONTING \$	12,800,000	COST OF APPROVED PHASES \$ 128,000,000						
INDIRECT \$	6,502,400							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	192,334,400							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-03-058	2020	FM 1960	C	HUMBLE	\$ 64,000,000
LIMITS FROM BF 1960A		PROJECT SPONSOR TXDOT						
LIMITS TO E OF TWIGSWORTH LN		REVISION DATE 05/2020						
PROJECT WIDEN TO FROM 4 TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES		MPO PROJ NUM 204						
DESCR		FUNDING CAT(S) 2M						
REMARKS P7		PROJECT Amendment#Feb 2020 - 2/28/2020- Increase funding due to additional costs of concrete pavement, drainage and water line relocation. Update Description.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,136,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	28,350,000	2M	\$ 0	\$ 64,000,000	\$ 0	\$ 0	\$ 0	\$ 64,000,000
CONSTR \$	64,000,000	TOTAL	\$ 0	\$ 64,000,000	\$ 0	\$ 0	\$ 0	\$ 64,000,000
CONST ENG \$	2,560,000	COST OF APPROVED PHASES \$ 64,000,000						
CONTING \$	6,400,000							
INDIRECT \$	3,251,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	107,697,200							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0192-01-099	2020	SH 6	C	ARCOLA	\$ 2,396,400
LIMITS FROM FORT BEND PARKWAY TOLLWAY		PROJECT SPONSOR TXDOT						
LIMITS TO BRAZORIA C/L		REVISION DATE 05/2020						
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE		MPO PROJ NUM 17044						
DESCR		FUNDING CAT(S) 5						
REMARKS P7		PROJECT Amendment #MAR-2020 - 3/27/20 - Split out the Brazoria County segment at the county line to create 18646/0192-02-053. Total cost and scope of work remain the same.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	117,453	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,917,000	\$ 479,400	\$ 0	\$ 0	\$ 0	\$ 2,396,400
CONSTR \$	2,397,000	TOTAL	\$ 1,917,000	\$ 479,400	\$ 0	\$ 0	\$ 0	\$ 2,396,400
CONST ENG \$	143,820	COST OF APPROVED PHASES \$ 2,396,400						
CONTING \$	239,700							
INDIRECT \$	121,768							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,019,741							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-051	2021	FM 723	C	NONE	\$ 57,000,000	
LIMITS FROM S OF BEADLE LN		PROJECT SPONSOR TXDOT							
LIMITS TO N OF BRAZOS RIVER		REVISION DATE 05/2020							
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY		MPO PROJ NUM 18515							
DESCR		FUNDING CAT(S) 2M							
REMARKS P7		PROJECT Amendment #FEB-2020 - 2/28/20 - Split out southern section of 981/0188-09-040 as MPOID 18515/CSJ 0188-09-051 using updated description. Overall limits remain the same. Overall funding increases by \$30M.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,793,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	2M	\$ 45,600,000	\$ 11,400,000	\$ 0	\$ 0	\$ 0	\$ 57,000,000	
CONSTR \$	57,000,000	TOTAL	\$ 45,600,000	\$ 11,400,000	\$ 0	\$ 0	\$ 0	\$ 57,000,000	
CONST ENG \$	2,280,000	COST OF APPROVED PHASES							
CONTING \$	5,700,000	\$ 57,000,000							
INDIRECT \$	2,895,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	70,668,600								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-040	2021	FM 723	C	NONE	\$ 53,000,000	
LIMITS FROM FM 1093		PROJECT SPONSOR TXDOT							
LIMITS TO S OF BEADLE LN		REVISION DATE 05/2020							
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY		MPO PROJ NUM 981							
DESCR		FUNDING CAT(S) 2M							
REMARKS P7		PROJECT Amendment #FEB-2020 - 2/28/2020 - Split out southern section as MPO ID 18515/CSJ 0188-09-051. Overall limits remain the same. Overall funding increases by \$30M due to multiple design changes. Update description of work.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,597,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	24,000,000	2M	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000	
CONSTR \$	53,000,000	TOTAL	\$ 42,400,000	\$ 10,600,000	\$ 0	\$ 0	\$ 0	\$ 53,000,000	
CONST ENG \$	2,120,000	COST OF APPROVED PHASES							
CONTING \$	5,300,000	\$ 53,000,000							
INDIRECT \$	2,692,400								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	89,709,400								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0912-00-580	2021	CS	C,E	OTHER	\$ 1,383,770	
LIMITS FROM 1) WALLER ST; 2) FM 362		PROJECT SPONSOR CITY OF WALLER							
LIMITS TO 1) S OF TAYLOR; 2) FARR ST		REVISION DATE 05/2020							
PROJECT SIDEWALK AND ADA RAMP CONSTRUCTION		MPO PROJ NUM 5055							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS Facility: 1) FARR ST & 2) WALLER ST		PROJECT Amendment #MAR-2020A - Modify limits. TxDOT selected project in 2017 TASA.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	122,685	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	9TAP	\$ 1,107,016	\$ 171,188	\$ 0	\$ 105,566	\$ 0	\$ 1,383,770	
CONSTR \$	1,243,966	TOTAL	\$ 1,107,016	\$ 171,188	\$ 0	\$ 105,566	\$ 0	\$ 1,383,770	
CONST ENG \$	17,119	COST OF APPROVED PHASES							
CONTING \$	14,578	\$ 1,383,770							
INDIRECT \$	63,558								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,461,906								



2019-2022 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	CORYELL	3623-01-004	2021	SH 9	C	COPPERAS COVE	\$ 5,015,690
LIMITS FROM Old Georgetown Railway		PROJECT SPONSOR Copperas Cove						
LIMITS TO BNSF Railway		REVISION DATE 05/2020						
PROJECT Construct exit ramp to Tank Destroyer Blvd and entrance ramp from Old Georgetown Rd.		MPO PROJ NUM -						
DESCR -		FUNDING CAT(S)						
REMARKS -		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	246,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONSTR \$	5,015,690	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,015,690	\$ 5,015,690
CONST ENG \$	262,300	COST OF APPROVED PHASES						
CONTING \$	128,600	\$ 5,015,690						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,652,590							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0232-01-053	2021	SH 53	C	TEMPLE	\$ 420,870
LIMITS FROM Spur 290		PROJECT SPONSOR Temple						
LIMITS TO Martin Luther King Jr., Blvd		REVISION DATE 05/2020						
PROJECT Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connection to existing sidewalks at bridges.		MPO PROJ NUM T40-15						
DESCR -		FUNDING CAT(S) 7						
REMARKS August 2017 KTMPO selected project		PROJECT HISTORY						
P7		Adams Avenue Project						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	22,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 336,696	\$ 84,174	\$ 0	\$ 0	\$ 0	\$ 420,870
CONSTR \$	420,870	TOTAL	\$ 336,696	\$ 84,174	\$ 0	\$ 0	\$ 0	\$ 420,870
CONST ENG \$	22,000	COST OF APPROVED PHASES						
CONTING \$	5,000	\$ 420,870						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	469,870							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
WACO	KILLEEN-TEMPLE	BELL	0184-03-039	2021	SH 53	C	TEMPLE	\$ 1,492,174
LIMITS FROM IH 35		PROJECT SPONSOR Temple						
LIMITS TO Spur 290		REVISION DATE 05/2020						
PROJECT Installation of ADA compliant sidewalks traveling east on Central Avenue from 31st Street to 3rd Street and west on Adams Avenue from 3rd Street to 31st Street with tapered connection to existing sidewalks at bridges.		MPO PROJ NUM T40-15						
DESCR -		FUNDING CAT(S) 7						
REMARKS August 2017 KTMPO selected project		PROJECT HISTORY						
P7		Adams Avenue Project						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	78,300	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,193,739	\$ 298,435	\$ 0	\$ 0	\$ 0	\$ 1,492,174
CONSTR \$	1,492,174	TOTAL	\$ 1,193,739	\$ 298,435	\$ 0	\$ 0	\$ 0	\$ 1,492,174
CONST ENG \$	78,000	COST OF APPROVED PHASES						
CONTING \$	18,000	\$ 1,492,174						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,666,474							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
WACO	KILLEEN-TEMPLE	BELL	0909-36-180	2022	VA	C,E	TROY	\$ 277,571	
LIMITS FROM On Lee Mays Blvd. and Luther Curtis Rd							PROJECT SPONSOR Troy		
LIMITS TO Raymond Mays Middle School							REVISION DATE 05/2020		
PROJECT DESCR Construct 0.2 miles of accessible sidewalks with crosswalks and ADA ramps.							MPO PROJ NUM -		
REMARKS Project Name: Troy - Mays Middle School SRTS P7							FUNDING CAT(S) 9TAP,7		
		PROJECT HISTORY TxDOT 2019 SRTS Selection; Funding award approved through Transportation Commission minute order 115662 - January 30, 2020							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 73,991		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF	9TAP	\$ 277,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,571
CONSTR	\$ 200,817	APPROVED	TOTAL	\$ 277,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,571
CONST ENG	\$ 2,763	PHASES							
CONTING	\$ 2,654	\$ 277,571							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 280,225								



2019-2022 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	2150-04-078	2020	FM 1472	C	LAREDO	\$ 1,255,375
LIMITS FROM KILLAM INDUSTRIAL BLVD. INT						PROJECT SPONSOR TXDOT/CITY/RMA		
LIMITS TO 0.187 MI N OF KILLAM INDUSTRIAL BLVD. INT						REVISION DATE 05/2020		
PROJECT INTERSECTION IMPROVEMENTS ADD RIGHT TURN LANE						MPO PROJ NUM [REDACTED]		
DESCR						FUNDING CAT(S) 3LC		
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	61,514	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 1,255,375	\$ 0	\$ 1,255,375
CONSTR \$	1,255,375	TOTAL	\$ 0	\$ 0	\$ 0	\$ 1,255,375	\$ 0	\$ 1,255,375
CONST ENG \$	50,341	COST OF APPROVED PHASES						
CONTING \$	17,827	\$ 1,255,375						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	49,086							
TOTAL CST \$	1,434,143							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0018-06-184	2020	IH 35	C	LAREDO	\$ 22,000,000
LIMITS FROM 0.50 MILES WEST OF IH 35						PROJECT SPONSOR TXDOT		
LIMITS TO 0.50 MILES SOUTH OF US 59						REVISION DATE 05/2020		
PROJECT CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#8) east of I-69W to south IH 35						MPO PROJ NUM [REDACTED]		
DESCR						FUNDING CAT(S) 12		
REMARKS 2020 Federal to State Project Conversion				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,078,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000	12	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	22,000,000	TOTAL	\$ 0	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG \$	1,093,400	COST OF APPROVED PHASES						
CONTING \$	550,000	\$ 22,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	730,400							
TOTAL CST \$	25,461,800							

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-084	2020	IH69 W	C	LAREDO	\$ 15,000,000
LIMITS FROM World Trade Bridge GSA Facilities						PROJECT SPONSOR [REDACTED]		
LIMITS TO 0.330 miles west of IH 35						REVISION DATE 05/2020		
PROJECT widening Interstate to 6 lanes						MPO PROJ NUM [REDACTED]		
DESCR						FUNDING CAT(S) 11		
REMARKS 2020 Federal to State Project Conversion				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	735,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000	TOTAL	\$ 0	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	649,500	COST OF APPROVED PHASES						
CONTING \$	448,500	\$ 15,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	750,000							
TOTAL CST \$	17,583,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	2150-04-076	2020	FM 1472	C	LAREDO	\$ 3,340,000	
LIMITS FROM Big Bend Boulevard		PROJECT SPONSOR							
LIMITS TO Killam Industrial Boulevard		REVISION DATE 05/2020							
PROJECT widening of pavement to provide additional travel lane		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	163,660	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 3,340,000	\$ 0	\$ 0	0	\$ 3,340,000
CONSTR \$	3,340,000		TOTAL	\$ 0	\$ 3,340,000	\$ 0	\$ 0	0	\$ 3,340,000
CONST ENG \$	163,994								
CONTING \$	75,484								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	174,348								
TOTAL CST \$	3,917,486								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-198	2020	IH 35	C	LAREDO	\$ 5,000,000	
LIMITS FROM 0.38 miles south of US59/IH35 INT		PROJECT SPONSOR							
LIMITS TO 0.80 miles north of US59/IH35 INT		REVISION DATE 05/2020							
PROJECT Widen from 4 to 6 lanes		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 11							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	245,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000		11	\$ 0	\$ 5,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 0	\$ 5,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	216,500								
CONTING \$	149,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	250,000								
TOTAL CST \$	5,866,000								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-136	2020	IH 35	C	LAREDO	\$ 54,000,000	
LIMITS FROM Shiloh Drive		PROJECT SPONSOR							
LIMITS TO 0.0.38 MILES SOUTH OF US59/IH 35 INT		REVISION DATE 05/2020							
PROJECT Widen Interstate to 6 lanes and RR Grade separation		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 2M,4,12							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,646,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	266,000		2M	\$ 0	\$ 9,000,000	\$ 0	\$ 0	0	\$ 9,000,000
CONSTR \$	54,000,000		4	\$ 0	\$ 27,000,000	\$ 0	\$ 0	0	\$ 27,000,000
CONST ENG \$	2,683,800		12	\$ 0	\$ 18,000,000	\$ 0	\$ 0	0	\$ 18,000,000
CONTING \$	1,350,000		TOTAL	\$ 0	\$ 54,000,000	\$ 0	\$ 0	0	\$ 54,000,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,792,800								
TOTAL CST \$	62,738,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0018-06-183	2020	IH 35	C	LAREDO	\$ 30,000,000
LIMITS FROM 0.50 miles south of US59		PROJECT SPONSOR						
LIMITS TO 0.50 miles east of IH35		REVISION DATE 05/2020						
PROJECT DESCR Construction of Direct Connector Interchange (DC#5) west of I-69W to south IH 35		MPO PROJ NUM						
REMARKS 2020 Federal to State Project Conversion		FUNDING CAT(S) 4						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,470,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 322,152	4	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR	\$ 30,000,000	TOTAL	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG	\$ 1,491,000	COST OF APPROVED PHASES						
CONTING	\$ 750,000	\$ 30,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 996,000							
TOTAL CST	\$ 35,029,152							



2019-2022 Statewide Transportation Improvement Program

Longview MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
TYLER	LONGVIEW	GREGG	2073-01-010	2020	FM 2206	C	LONGVIEW	\$ 14,510,000	
LIMITS FROM SH 42, E							PROJECT SPONSOR TxDOT - Tyler		
LIMITS TO 1.6 MI W OF SL281 (FISHER RD) IN LONGVIEW							REVISION DATE 05/2020		
PROJECT WIDEN 2 LN ROAD TO 4 LANE DIVIDED ROADWAY W/ FLUSH MEDIAN							MPO PROJ NUM 1060		
DESCR							FUNDING CAT(S) 2U,1		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	852,600								
ROW PURCH \$	11,688,600								
CONSTR \$	14,510,000								
CONST ENG \$	863,040								
CONTING \$	580,400								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	870,600								
TOTAL CST \$	29,365,240								
		COST OF APPROVED PHASES							
		\$ 14,510,000							
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
			2U	\$ 11,600,000	\$ 2,900,000	\$ 0	\$ 0	0	\$ 14,500,000
			1	\$ 8,000	\$ 2,000	\$ 0	\$ 0	0	\$ 10,000
			TOTAL	\$ 11,608,000	\$ 2,902,000	\$ 0	\$ 0	0	\$ 14,510,000



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-240	2019	CS	E,ENG	SACHSE	\$ 1,500,000	
LIMITS FROM		ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD			PROJECT SPONSOR SACHSE				
LIMITS TO		NORTH OF SACHSE ROAD			REVISION DATE 05/2020				
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE			MPO PROJ NUM 14024				
DESCR		D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LAN DSCAPE			FUNDING CAT(S) 7				
REMARKS		REVISE LIMITS; REVISE SCOPE			PROJECT HISTORY ENGINEERING IN FY2019 AND FY2020				
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 2,438,967	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 2,325,400	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONSTR	\$ 24,100,326	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONST ENG	\$ 982,000	PHASES							
CONTING	\$ 452,000	\$ 1,500,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 30,298,693								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0019-01-146	2019	SH 174	R,ACQ	BURLESON	\$ 100,000	
LIMITS FROM		N OF ELK DR			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		S OF HULEN ST			REVISION DATE 05/2020				
PROJECT		WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS			MPO PROJ NUM 14063				
DESCR					FUNDING CAT(S) 3LC				
REMARKS		REVISE SCOPE; CHANGE CSJ FROM 0019-01-900 TO 0019-01-146; LOCAL CONTRIBUTION BY THE CITY OF BURLESON			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 100,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONSTR	\$ 7,410,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	
CONST ENG	\$ 150,500	PHASES							
CONTING	\$ 6,300	\$ 100,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 8,766,800								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-155	2019	CS	T	FORT WORTH	\$ 1,000,000	
LIMITS FROM		TRE STATION AT TRINITY LAKES			PROJECT SPONSOR FWTA				
LIMITS TO					REVISION DATE 05/2020				
PROJECT		CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT			MPO PROJ NUM 14078				
DESCR					FUNDING CAT(S) 3LC				
REMARKS		NO CHANGE; LOCAL CONTRIBUTION PAID BY TRINITY METRO			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG	\$ 1,350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONSTR	\$ 13,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	
CONST ENG	\$ 2,250	PHASES							
CONTING	\$ 101,250	\$ 1,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 14,953,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-206	2019	VA	E,ENG	DALLAS	\$ 919,116
LIMITS FROM		LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2					PROJECT SPONSOR DALLAS	
LIMITS TO		B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGH LANDS DART STATION NEAR WALNUT HILL					REVISION DATE 05/2020	
PROJECT DESCR		CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					MPO PROJ NUM 40049 FUNDING CAT(S) 3LC	
REMARKS		MOVE TO SET-ASIDE FUNDING FROM ENGINEERING PHASE TO PROJECT ORIGINAL AWARDED PROJECT FUNDING IS SPLIT IS 76% FEDERAL/P7 CONSTRUCTION PHASE AND INCREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 919,116	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
CONSTR	\$ 6,419,650	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 919,116	\$ 919,116
CONST ENG	\$ 675,968	COST OF APPROVED PHASES						
CONTING	\$ 100,758	\$ 919,116						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 8,115,492							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PARIS	NCTCOG	HUNT	1290-07-001	2019	SH 276	R,UTL	QUINLAN	\$ 600,000
LIMITS FROM		WEST OF FM 36					PROJECT SPONSOR TXDOT-PARIS	
LIMITS TO		SH 34					REVISION DATE 05/2020	
PROJECT DESCR		CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE					MPO PROJ NUM 55152 FUNDING CAT(S) SW ROW	
REMARKS		CHANGE FUNDING SHARES TO 100% STATE PROJECT 10 YEAR PLAN PROJECT; \$2,910,000 OF ROW FUNDING IN FY2017 HISTORY , FY2019 FUNDING IS FOR UTILITY PHASE						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,087,592	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,510,000	SW ROW	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONSTR	\$ 16,400,000	TOTAL	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
CONST ENG	\$ 803,600	COST OF APPROVED PHASES						
CONTING	\$ 205,000	\$ 600,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 23,006,192							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1469-01-022	2020	FM 5	E,ENG	ANNETTA	\$ 1,000,000	
LIMITS FROM NORTH OF AIRPORT RD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH OF ANNETTA CENTERPOINT RD		REVISION DATE 05/2020							
PROJECT RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, P							MPO PROJ NUM 55264		
DESCR AVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONSTR \$	3,745,661		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	0	\$ 1,000,000
CONST ENG \$	131,098								
CONTING \$	29,216								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,905,975								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0718-02-074	2020	FM 156	C	HASLET	\$ 5,481,600	
LIMITS FROM AT AVONDALE/HASLET PKWY		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2020							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND NEW							MPO PROJ NUM 11898.4		
DESCR SIDEWALKS							FUNDING CAT(S) 5		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7				FEDERAL FUNDS ARE NOT TO EXCEED 64[%] OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4; SPLIT FROM TIP 11898.3/CSJ 0902-90-141					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	548,160	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	0	\$ 5,481,600
CONSTR \$	5,481,600		TOTAL	\$ 4,385,280	\$ 1,096,320	\$ 0	\$ 0	0	\$ 5,481,600
CONST ENG \$	219,812								
CONTING \$	77,839								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,327,411								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-278	2020	VA	E,ENG	LAKE WORTH	\$ 2,000	
LIMITS FROM VARIOUS LOCATIONS ALONG SH 199 AND US 377		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO		REVISION DATE 05/2020							
PROJECT INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND							MPO PROJ NUM 11652.1		
DESCR CCTV IP CAMERAS							FUNDING CAT(S) SW PE		
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 2,000	\$ 0	\$ 0	0	\$ 2,000
CONSTR \$	166,500		TOTAL	\$ 0	\$ 2,000	\$ 0	\$ 0	0	\$ 2,000
CONST ENG \$	6,757								
CONTING \$	2,393								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,650								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-24-262	2020	VA	C	PLANO	\$ 55,000,000	
LIMITS FROM		COLLIN CREEK MALL AT PARK BLVD AND US 75			PROJECT SPONSOR PLANO				
LIMITS TO					REVISION DATE 05/2020				
PROJECT		CONSTRUCT 2,000 VEHICLE CAPACITY PARKING GARAGE TO PROVIDE PARKING FOR DOWNTOWN			MPO PROJ NUM 25069				
DESCR		PLANO LIGHT RAIL STATION AND ADJACENT MIXED-USE DEVELOPMENT; INCLUDES ELECTRIC VEHICLE CHARGING INFRASTRUCTURE			FUNDING CAT(S) 3LC,7				
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY PLANO			PROJECT HISTORY FEDERAL FUNDS FOR PUBLIC SPACES; LOCAL FUNDS FOR PRIVATE SPACES				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	7,900,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,500,000	\$ 17,500,000	
CONSTR \$	55,000,000	COST OF APPROVED PHASES	7	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 37,500,000	
CONST ENG \$	0	TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 7,500,000	\$ 17,500,000	\$ 55,000,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,900,000								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-240	2020	CS	E, ENV, ENG	SACHSE	\$ 938,967	
LIMITS FROM		ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD			PROJECT SPONSOR SACHSE				
LIMITS TO		NORTH OF SACHSE ROAD			REVISION DATE 05/2020				
PROJECT		RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE			MPO PROJ NUM 14024				
DESCR		D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE			FUNDING CAT(S) 3LC				
REMARKS		REVISE LIMITS; REVISE SCOPE; INCREASE ENVIRONMENTAL AND ENGINEERING FUNDING AND DELAY TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE			PROJECT HISTORY \$1,500,000 OF STBG PREVIOUSLY OBLIGATED IN FY2019				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,438,967	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,325,400	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 938,967	\$ 938,967	
CONSTR \$	24,100,326	COST OF APPROVED PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 938,967	\$ 938,967	
CONST ENG \$	982,000								
CONTING \$	452,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	30,298,693								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-155	2020	CS	T	FORT WORTH	\$ 12,500,000	
LIMITS FROM		TRE STATION AT TRINITY LAKES			PROJECT SPONSOR FWTA				
LIMITS TO					REVISION DATE 05/2020				
PROJECT		CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT			MPO PROJ NUM 14078				
DESCR					FUNDING CAT(S) 3LC,5				
REMARKS		INCREASE LOCAL CONTRIBUTION IN FY2020; LOCAL CONTRIBUTION PAID BY TRINITY METRO			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,350,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,875,000	\$ 6,875,000	
CONSTR \$	13,500,000	COST OF APPROVED PHASES	5	\$ 4,500,000	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000	
CONST ENG \$	2,250	TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 6,875,000	\$ 12,500,000	
CONTING \$	101,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,953,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2020	CS	C,R,ACQ,UTL	HASLET	\$ 55,300,000
LIMITS FROM		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO		HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE						
PROJECT		ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS						
DESCR		O 4 LN DIVIDED URBAN ROADWAY AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS						
REMARKS		REMOVE ENGINEERING FUNDING IN FY2020; INCREASE UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION FUNDING IN FY2020; CMAQ FOR SIDEWALKS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF HASLET; RTR 121-WSA2						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,710,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	13,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,700,000	\$ 15,700,000
CONSTR \$	42,300,000	3RTR121	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	1,890,891	5	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONTING \$	381,998	7	\$ 14,960,000	\$ 0	\$ 0	\$ 3,740,000	\$ 0	\$ 18,700,000
INDIRECT \$	0	3BUILD GR	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000
BOND FIN \$	0	TOTAL	\$ 35,280,000	\$ 0	\$ 500,000	\$ 3,820,000	\$ 15,700,000	\$ 55,300,000
PT CHG ORD \$	0							
TOTAL CST \$	61,282,889							
MPO PROJ NUM 11898.3		FUNDING CAT(S) 3LC,3RTR121,5,7,3BUILD GR						
REVISION DATE 05/2020		PROJECT ENGINEERING FUNDED VIA TIP 11898.1 AND 11898.2; RTR IS CONTINGENCY ONLY TO BE USED IF NEEDED; FEDERAL FUNDS ARE NOT TO EXCEED 64% OF TOTAL PROJECT FUNDING BETWEEN TIP 11898.1, 11898.2, 11898.3, AND 11898.4						
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-220	2020	VA	C	VARIOUS	\$ 2,046,600
LIMITS FROM		REGIONAL MANAGED LANE SYSTEM						
LIMITS TO		PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE						
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE						
DESCR		DELAY IMPLEMENTATION TO FY2020 AND INCREASE FUNDING P7 ; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220						
REMARKS		PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,637,280	\$ 409,320	\$ 0	\$ 0	\$ 0	\$ 2,046,600
CONSTR \$	2,755,888	TOTAL	\$ 1,637,280	\$ 409,320	\$ 0	\$ 0	\$ 0	\$ 2,046,600
CONST ENG \$	83,130							
CONTING \$	19,120							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,858,138							
MPO PROJ NUM 11663.2		FUNDING CAT(S) 7						
REVISION DATE 05/2020		PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES						
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-117	2020	CS	E,ENV,ENG,R,UTL	VARIOUS	\$ 4,151,738
LIMITS FROM		ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD						
LIMITS TO		WEST AIRFIELD DRIVE						
PROJECT		RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)						
DESCR		ADD ENVIRONMENTAL PHASE TO FY2020; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; INCREASE UTILITY FUNDING IN FY2020; LOCAL CONTRIBUTION PAID BY DFW AIRPORT						
REMARKS		104,971 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,149,857	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,001,881	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,626,881	\$ 3,626,881
CONSTR \$	4,563,980	7	\$ 524,857	\$ 0	\$ 0	\$ 0	\$ 0	\$ 524,857
CONST ENG \$	223,635	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	2,282	TOTAL	\$ 524,857	\$ 0	\$ 0	\$ 0	\$ 3,626,881	\$ 4,151,738
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,941,635							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	1290-07-001	2020	SH 276	C	QUINLAN	\$ 16,400,000	
LIMITS FROM WEST OF FM 36		PROJECT SPONSOR TXDOT-PARIS							
LIMITS TO SH 34		REVISION DATE 05/2020							
PROJECT CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOU		MPO PROJ NUM 55152							
DESCR S LEFT TURN LANE		FUNDING CAT(S) 2M							
REMARKS INCREASE CONSTRUCTION FUNDING IN FY2020; CHANGE FUN		PROJECT 10 YEAR PLAN PROJECT		HISTORY					
P7 DING SHARES TO 100% STATE; CAT 2M - PROP 1									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,087,592	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	3,510,000	2M	\$ 0	\$ 16,400,000	\$ 0	\$ 0	\$ 0	\$ 16,400,000	
CONSTR \$	16,400,000	TOTAL	\$ 0	\$ 16,400,000	\$ 0	\$ 0	\$ 0	\$ 16,400,000	
CONST ENG \$	803,600	COST OF APPROVED PHASES							
CONTING \$	205,000	\$ 16,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,006,192								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0918-46-311	2020	CS	E,ENG	LEWISVILLE	\$ 600,000	
LIMITS FROM ON COLLEGE STREET; FROM MILL STREET		PROJECT SPONSOR LEWISVILLE							
LIMITS TO RAILROAD STREET		REVISION DATE 05/2020							
PROJECT RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND AD		MPO PROJ NUM 14030							
DESCR D ON-STREET PARKING		FUNDING CAT(S) 3LC							
REMARKS DELAY ENGINEERING PHASE TO FY2020; CHANGE CSJ FROM		PROJECT		HISTORY					
P7 0918-46-954 TO 0918-46-311; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000	
CONSTR \$	4,500,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000	
CONST ENG \$	105,003	COST OF APPROVED PHASES							
CONTING \$	23,401	\$ 600,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,228,404								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-124	2020	US 175	R,UTL	SEAGOVILLE	\$ 6,163,200	
LIMITS FROM EAST OF E. MALLOY BRIDGE RD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO KAUFMAN COUNTY LINE		REVISION DATE 05/2020							
PROJECT RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS		MPO PROJ NUM 55120							
DESCR		FUNDING CAT(S) SW ROW,2M							
REMARKS REVISE SCOPE; DELAY UTILITY PHASE TO FY2020		PROJECT 10 YEAR PLAN PROJECT		HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	106,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,000,000	SW ROW	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000	
CONSTR \$	3,163,200	TOTAL	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000	
CONST ENG \$	66,840	COST OF APPROVED PHASES							
CONTING \$	23,669	\$ 6,163,200							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,359,709								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-90-050	2020	VA	E,ENV,ENG,R,ACQ,MAINT	VARIOUS	\$ 1,000,000
LIMITS FROM		CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR					PROJECT SPONSOR FORT WORTH	
LIMITS TO		TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					REVISION DATE 05/2020	
PROJECT		CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MPO PROJ NUM 25022	
DESCR							FUNDING CAT(S) 5	
REMARKS REVISE LIMITS; REVISE SCOPE; DELAY ENVIRONMENTAL, ROW, UTILITY, AND ENGINEERING PHASES TO FY2020				PROJECT HISTORY 390,000 CMAQ FUDNING FOR ENGINEERING PHASE PREVIOUSLY OBLIGATED IN FY2017				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 190,000	5	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR	\$ 2,110,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG	\$ 219,674	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 1,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 3,719,674							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-220	2021	VA	C	VARIOUS	\$ 349,512	
LIMITS FROM		REGIONAL MANAGED LANE SYSTEM			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO					REVISION DATE 05/2020				
PROJECT		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE			MPO PROJ NUM 11663.2				
DESCR					FUNDING CAT(S) 7				
REMARKS		ADD IMPLEMENTATION FUNDING TO FY2021; CHANGE CSJ FROM 0902-00-231 TO 0902-00-220			PROJECT HISTORY PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 279,610	\$ 69,902	\$ 0	\$ 0	\$ 0	\$ 349,512	
CONSTR \$	2,755,888	TOTAL	\$ 279,610	\$ 69,902	\$ 0	\$ 0	\$ 0	\$ 349,512	
CONST ENG \$	83,130	PHASES							
CONTING \$	19,210								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,858,228								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-00-278	2021	VA	C	LAKE WORTH	\$ 166,500	
LIMITS FROM		VARIOUS LOCATIONS ALONG SH 199 AND US 377			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO					REVISION DATE 05/2020				
PROJECT		INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND RADIOS AND CCTV IP CAMERAS			MPO PROJ NUM 11662.1				
DESCR					FUNDING CAT(S) 5				
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 133,200	\$ 33,300	\$ 0	\$ 0	\$ 0	\$ 166,500	
CONSTR \$	166,500	TOTAL	\$ 133,200	\$ 33,300	\$ 0	\$ 0	\$ 0	\$ 166,500	
CONST ENG \$	6,757	PHASES							
CONTING \$	2,393								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,650								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-020	2021	FM 548	E,ENG,R,ACQ	FORNEY	\$ 570,000	
LIMITS FROM		US 80			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		FM 1641			REVISION DATE 05/2020				
PROJECT		WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED			MPO PROJ NUM 55265				
DESCR					FUNDING CAT(S) SW PE,SW ROW				
REMARKS		ADD PROJECT TO THE 2019-2021 TIP/STIP			PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	70,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	500,000	SW PE	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	
CONSTR \$	1,295,925	SW ROW	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000	
CONST ENG \$	63,630	TOTAL	\$ 400,000	\$ 120,000	\$ 0	\$ 50,000	\$ 0	\$ 570,000	
CONTING \$	29,288	PHASES							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,958,843								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0353-09-003	2021	SH 114	E,ENG,R,ACQ	ROANOKE	\$ 3,800,000	
LIMITS FROM BUS 114K		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF US 377		REVISION DATE 05/2020							
PROJECT CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55260							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000		SW PE	\$ 0	\$ 800,000	\$ 0	\$ 0	0	\$ 800,000
CONSTR \$	15,605,530		SW ROW	\$ 2,700,000	\$ 150,000	\$ 0	\$ 150,000	0	\$ 3,000,000
CONST ENG \$	607,387		TOTAL	\$ 2,700,000	\$ 950,000	\$ 0	\$ 150,000	0	\$ 3,800,000
CONTING \$	357,367								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,370,284								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	1951-01-011	2021	FM 1515	E,ENG,R,ACQ	DENTON	\$ 6,500,000	
LIMITS FROM BONNIE BRAE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO MASCH BRANCH ROAD		REVISION DATE 05/2020							
PROJECT WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN		MPO PROJ NUM 55239							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; ADVANCE ENGINEERING AND ROW PHASES; A				PROJECT HISTORY					
P7 DD PROJECT TO THE 2019-2022 TIP/STIP; CHANGE IMPLEM									
ENTING AGENCY TO TXDOT-DALLAS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,000,000		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	0	\$ 1,500,000
CONSTR \$	36,775,382		SW ROW	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	0	\$ 5,000,000
CONST ENG \$	1,805,671		TOTAL	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	0	\$ 6,500,000
CONTING \$	831,124								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	45,912,177								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0353-02-037	2021	SH 114	E,ENG,R,ACQ	ROANOKE	\$ 35,000,000	
LIMITS FROM EAST OF IH 35W		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO BUS 114K		REVISION DATE 05/2020							
PROJECT CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS		MPO PROJ NUM 55235							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE LIMITS; REVISE SCOPE; ADVANCE ENGINEERING AN				PROJECT HISTORY					
P7 D ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-202									
2 TIP/STIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	25,000,000		SW PE	\$ 0	\$ 10,000,000	\$ 0	\$ 0	0	\$ 10,000,000
CONSTR \$	62,964,313		SW ROW	\$ 20,000,000	\$ 2,500,000	\$ 0	\$ 2,500,000	0	\$ 25,000,000
CONST ENG \$	2,726,355		TOTAL	\$ 20,000,000	\$ 12,500,000	\$ 0	\$ 2,500,000	0	\$ 35,000,000
CONTING \$	1,882,633								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	102,573,301								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0197-02-124	2021	US 175	C	SEAGOVILLE	\$ 3,163,200	
LIMITS FROM		EAST OF E. MALLOY BRIDGE RD				PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		KAUFMAN COUNTY LINE				REVISION DATE 05/2020			
PROJECT		RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS				MPO PROJ NUM 55120			
DESCR						FUNDING CAT(S) 1,2M			
REMARKS		REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021		PROJECT HISTORY		10 YEAR PLAN PROJECT			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 106,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 2,000,000	COST OF APPROVED PHASES	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 3,163,200		2M	\$ 1,730,560	\$ 432,640	\$ 0	\$ 0	\$ 0	\$ 2,163,200
CONST ENG	\$ 66,840		TOTAL	\$ 2,530,560	\$ 632,640	\$ 0	\$ 0	\$ 0	\$ 3,163,200
CONTING	\$ 23,669	\$ 3,163,200							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 5,359,709								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-305	2021	VA	E,ENG	DALLAS	\$ 2,000,000	
LIMITS FROM		HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON				PROJECT SPONSOR DALLAS			
LIMITS TO		CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER				REVISION DATE 05/2020			
PROJECT		DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED				MPO PROJ NUM 25071			
DESCR		INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FRMR NAVAL AIR STATION) & SURROUNDING AREA				FUNDING CAT(S) 3LC			
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION BY CITY OF DALLAS		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONSTR	\$ 0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 2,000,000
CONST ENG	\$ 0								
CONTING	\$ 0	\$ 2,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,000,000								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-131	2021	IH 35E	E,ENG	HIGHLAND VILLAGE	\$ 100,000	
LIMITS FROM		GARDEN RIDGE BLVD				PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO		LAKE LEWISVILLE BRIDGE				REVISION DATE 05/2020			
PROJECT		CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E				MPO PROJ NUM 25068			
DESCR						FUNDING CAT(S) SW PE			
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 100,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF APPROVED PHASES	SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR	\$ 3,000,000		TOTAL	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG	\$ 120,300								
CONTING	\$ 42,600	\$ 100,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 3,262,900								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2021	SL 12	E,ENG	DALLAS	\$ 200,000	
LIMITS FROM AT CARBONDALE		PROJECT SPONSOR DALLAS							
LIMITS TO		REVISION DATE 05/2020							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS		MPO PROJ NUM 25066.2							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONSTR \$	1,000,000		TOTAL	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 200,000
CONST ENG \$	40,100								
CONTING \$	14,200		\$ 200,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,304,300								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2021	CS	E,ENG	DALLAS	\$ 900,000	
LIMITS FROM ON LINFIELD OVER UPRR RAIL YARD		PROJECT SPONSOR DALLAS							
LIMITS TO		REVISION DATE 05/2020							
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD		MPO PROJ NUM 25066.1							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 180,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000		5	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	6,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	68,170		TOTAL	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	24,140		\$ 900,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,092,310								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-01-109	2021	IH 35E	E,ENG	DENTON	\$ 3,000,000	
LIMITS FROM SOUTH OF MAYHILL ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF SL 288		REVISION DATE 05/2020							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 25033.3							
DESCR		FUNDING CAT(S) 2M,SW PE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-125					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	46,212,969		TOTAL	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONST ENG \$	3,111,883								
CONTING \$	1,565,334		\$ 3,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,890,186								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-306	2021	VA	E,ENG	DALLAS	\$ 1,195,000	
LIMITS FROM		OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;					PROJECT SPONSOR DALLAS		
LIMITS TO		BECKLEY AVE, ELSBETH ST, AND ZANG BLVD TO THE W; CUMBERLAND ST & MARSALIS AVE TO THE SW; AND THE DART RED LINE TO THE SE					REVISION DATE 05/2020		
PROJECT DESCR		RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALKS, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING					MPO PROJ NUM 14085.3 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP P7		PROJECT HISTORY INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECTS 7, 8, 9, 10, 11, AND 12; 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,195,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
CONSTR \$	26,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	47,903		TOTAL	\$ 1,195,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,195,000
CONTING \$	16,963								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,259,866								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-307	2021	VA	E,ENG	DALLAS	\$ 3,405,000	
LIMITS FROM		OAK FARMS REGIONAL CORRIDORS CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD ADUCT/BLVD FROM YOUNG TO EWING; ALONG HOUSTON					PROJECT SPONSOR NCTCOG		
LIMITS TO		VIADUCT FROM YOUNG TO GREENBRIAR; ON GREENBRIAR LN FROM JEFFERSON TO BECKLEY; ON EADS AVE FROM COLORADO TO HUTCHINS					REVISION DATE 05/2020		
PROJECT DESCR		CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING					MPO PROJ NUM 14085.2 FUNDING CAT(S) 7,Other		
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP P7		PROJECT HISTORY INCLUDES DALLAS OPPORTUNITY ZONE 1 PROJECT NUMBERS 1, 2, 4, 6, 13, AND 15; 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,405,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
CONSTR \$	82,000,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	136,541		TOTAL	\$ 3,405,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,000
CONTING \$	48,351								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	85,589,892								
2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	2374-07-074	2021	IH 635	E,ENG	VARIOUS	\$ 644,790	
LIMITS FROM		AT BELT LINE ROAD					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO							REVISION DATE 05/2020		
PROJECT DESCR		CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE S, LIGHTING AND SIDEWALK IMPROVEMENTS					MPO PROJ NUM 14047 FUNDING CAT(S) 3LC,SW PE		
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP P7		PROJECT HISTORY LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	644,790	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	45,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,200	\$ 66,200
CONSTR \$	6,175,228		SW PE	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 0	\$ 578,590
CONST ENG \$	247,627		TOTAL	\$ 0	\$ 578,590	\$ 0	\$ 0	\$ 66,200	\$ 644,790
CONTING \$	87,688								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,200,833								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0549-03-028	2021	SH 121	C,E,ENG	BLUE RIDGE	\$ 19,361,731
LIMITS FROM SOUTH OF SH 160		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO NORTH OF SH 160		REVISION DATE 05/2020						
PROJECT RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED		MPO PROJ NUM 55102						
DESCR		FUNDING CAT(S) 11,3LC,SW PE						
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP; L				PROJECT ROW PURCHASED UNDER CSJ 0549-03-025; RELATED TO TIP 20076				
P7 OCAL CONTRIBUTION PAID BY COLLIN COUNTY				HISTORY /CSJ 0549-03-021				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 13,009,385	\$ 3,252,346	\$ 0	\$ 0	\$ 0	\$ 16,261,731
CONSTR \$	18,461,731	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,200,000	\$ 2,200,000
CONST ENG \$	743,445	3LC	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONTING \$	513,372	SW PE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0	TOTAL	\$ 13,009,385	\$ 4,152,346	\$ 0	\$ 0	\$ 2,200,000	\$ 19,361,731
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,618,548							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0047-04-030	2021	SH 5	E,ENG,R,ACQ	MELISSA	\$ 4,686,000
LIMITS FROM SOUTH OF CR 275		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO SOUTH OF SH 121		REVISION DATE 05/2020						
PROJECT RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED ROADW		MPO PROJ NUM 13026.2						
DESCR AY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION		FUNDING CAT(S) SW PE,SW ROW						
REMARKS REVISE SCOPE; INCREASE ROW FUNDING; DELAY ENGINEER				PROJECT 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 13026/CSJ 0047-				
P7 NG AND ROW TO FY2021				HISTORY 05-054				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,000,000	SW PE	\$ 0	\$ 686,000	\$ 0	\$ 0	\$ 0	\$ 686,000
CONSTR \$	21,201,649	SW ROW	\$ 3,200,000	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ 4,000,000
CONST ENG \$	1,041,001	TOTAL	\$ 3,200,000	\$ 1,086,000	\$ 0	\$ 400,000	\$ 0	\$ 4,686,000
CONTING \$	479,157							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	27,407,807							
2019-2022 STIP		05/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0009-11-254	2021	IH 30	E,ENG,R,ACQ	DALLAS	\$ 28,000,000
LIMITS FROM IH 35E		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IH 45		REVISION DATE 05/2020						
PROJECT RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONT		MPO PROJ NUM 13030						
DESCR INUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS DELAY ENGINEERING AND ROW PHASES TO FY2021; INCREAS				PROJECT REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13030.1/CSJ				
P7 E ENGINEERING FUNDING; DECREASE ROW FUNDING; CHANGE				HISTORY 0009-11-181				
CSJ TO 0009-11-254								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	18,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 0	\$ 18,000,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	238,000,000	SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	15,847,347	TOTAL	\$ 9,000,000	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONTING \$	10,943,087							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	292,790,434							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0197-03-074	2021	US 175	C	SEAGOVILLE	\$ 3,163,000	
LIMITS FROM DALLAS COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF FM 1389		REVISION DATE 05/2020							
PROJECT RAMP MODIFICATIONS, MILL AND INLAY EXISTING FRONTAGE ROADS		MPO PROJ NUM 55134							
DESCR		FUNDING CAT(S) 1,2M							
REMARKS REVISE SCOPE; DELAY CONSTRUCTION PHASE TO FY2021				PROJECT 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	3,163,000		2M	\$ 1,730,400	\$ 432,600	\$ 0	\$ 0	\$ 0	\$ 2,163,000
CONST ENG \$	77,082		TOTAL	\$ 2,530,400	\$ 632,600	\$ 0	\$ 0	\$ 0	\$ 3,163,000
CONTING \$	27,296								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,467,378								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-050	2021	VA	C	VARIOUS	\$ 2,110,000	
LIMITS FROM CENTREPORT TRAIL FROM TRINITY BLVD/SKYVIEW DR		PROJECT SPONSOR FORT WORTH							
LIMITS TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION		REVISION DATE 05/2020							
PROJECT CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW		MPO PROJ NUM 25022							
DESCR DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LE WIS TRAIL		FUNDING CAT(S) 5							
REMARKS REVISE LIMITS; REVISE SCOPE				PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	190,000		5	\$ 1,688,000	\$ 0	\$ 0	\$ 422,000	\$ 0	\$ 2,110,000
CONSTR \$	2,110,000		TOTAL	\$ 1,688,000	\$ 0	\$ 0	\$ 422,000	\$ 0	\$ 2,110,000
CONST ENG \$	219,674								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,719,674								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-01-109	2022	IH 35E	C	DENTON	\$ 46,212,969	
LIMITS FROM SOUTH OF MAYHILL ROAD		PROJECT SPONSOR TXDOT							
LIMITS TO SOUTH OF SL 288		REVISION DATE 05/2020							
PROJECT RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 25033.3							
DESCR		FUNDING CAT(S) 2M							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 10 YEAR PLAN PROJECT; SPLIT FROM TIP 25033.2/CSJ 0196-02-125					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 36,970,375	\$ 9,242,594	\$ 0	\$ 0	\$ 0	\$ 46,212,969
CONSTR \$	46,212,969		TOTAL	\$ 36,970,375	\$ 9,242,594	\$ 0	\$ 0	\$ 0	\$ 46,212,969
CONST ENG \$	3,111,883								
CONTING \$	1,565,334								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	53,890,186								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-033	2022	SH 121	C	VARIOUS	\$ 37,347,557	
LIMITS FROM NORTH OF FM 455		PROJECT SPONSOR TXDOT							
LIMITS TO SOUTH OF SH 160		REVISION DATE 05/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCO		MPO PROJ NUM 20076.3							
DESCR NTINUOUS FRTG RD AND FM 2862 INTERCHANGE		FUNDING CAT(S) 11,3LC							
REMARKS ADD CONSTRUCTION PHASE TO THE TO THE 2019-2022 TIP/				PROJECT HISTORY					
P7 STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,000,000		11	\$ 23,718,046	\$ 5,929,511	\$ 0	\$ 0	\$ 0	\$ 29,647,557
CONSTR \$	37,347,557		3LC	\$ 0	\$ 0	\$ 0	\$ 7,700,000	\$ 0	\$ 7,700,000
CONST ENG \$	1,869,273		TOTAL	\$ 23,718,046	\$ 5,929,511	\$ 0	\$ 7,700,000	\$ 0	\$ 37,347,557
CONTING \$	1,290,791								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,507,621								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	1469-01-022	2022	FM 5	C	ANNETTA	\$ 3,745,661	
LIMITS FROM NORTH OF AIRPORT RD		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SOUTH OF ANNETTA CENTERPOINT RD		REVISION DATE 05/2020							
PROJECT RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL, DRAINAGE, P		MPO PROJ NUM 55264							
DESCR AVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS		FUNDING CAT(S) 11							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 2,996,529	\$ 749,132	\$ 0	\$ 0	\$ 0	\$ 3,745,661
CONSTR \$	3,745,661		TOTAL	\$ 2,996,529	\$ 749,132	\$ 0	\$ 0	\$ 0	\$ 3,745,661
CONST ENG \$	131,098								
CONTING \$	29,216								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,905,975								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0014-03-087	2022	IH 35W	C	ALVARADO	\$	9,299,994
LIMITS FROM IH 35W NB OVER BI 35V				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO				REVISION DATE 05/2020					
PROJECT REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY FRONTAGE				MPO PROJ NUM 25070					
DESCR ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/607; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD				FUNDING CAT(S) 1,6,Other					
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY OTHER FUNDING CATEGORY IS CAT 3 INFRA GRANT					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	1	\$ 2,315,005	\$ 578,752	\$ 0	\$ 0	0	\$	2,893,757
CONSTR \$	9,299,994	COST OF APPROVED PHASES	6	\$ 3,520,000	\$ 880,000	\$ 0	0	\$	4,400,000
CONST ENG \$	704,010	Other	\$ 2,006,237	\$ 0	\$ 0	\$ 0	0	\$	2,006,237
CONTING \$	425,940	TOTAL	\$ 7,841,242	\$ 1,458,752	\$ 0	\$ 0	0	\$	9,299,994
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,429,944								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-220	2022	VA	C	VARIOUS	\$	359,776
LIMITS FROM REGIONAL MANAGED LANE SYSTEM				PROJECT SPONSOR TXDOT-FORT WORTH					
LIMITS TO				REVISION DATE 05/2020					
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE				MPO PROJ NUM 11663.2					
DESCR				FUNDING CAT(S) 7					
REMARKS ADD IMPLEMENTATION PHASE TO FY2022; CHANGE CSJ FROM P7 0902-00-231 TO 0902-00-220				PROJECT HISTORY PROJECT FUNDING IS SPLIT OUT BETWEEN FY2020, FY2021, AND FY2022 FOR MAINTENANCE FEES					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 287,821	\$ 71,955	\$ 0	\$ 0	0	\$	359,776
CONSTR \$	2,755,888	COST OF APPROVED PHASES	TOTAL	\$ 287,821	\$ 71,955	\$ 0	0	\$	359,776
CONST ENG \$	83,130								
CONTING \$	19,210	\$ 359,776							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,858,228								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0196-02-131	2022	IH 35E	C	HIGHLAND VILLAGE	\$	3,000,000
LIMITS FROM GARDEN RIDGE BLVD				PROJECT SPONSOR TXDOT-DALLAS					
LIMITS TO LAKE LEWISVILLE BRIDGE				REVISION DATE 05/2020					
PROJECT CONSTRUCT NB ENTRANCE RAMP FOR HIGHLAND VILLAGE RD TO NB IH 35E				MPO PROJ NUM 25068					
DESCR				FUNDING CAT(S) 7					
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$	3,000,000
CONSTR \$	3,000,000	COST OF APPROVED PHASES	TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	0	\$	3,000,000
CONST ENG \$	120,300								
CONTING \$	42,600	\$ 3,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,262,900								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0581-01-157	2022	SL 12	C,R,UTL	DALLAS	\$ 1,050,000	
LIMITS FROM AT CARBONDALE		PROJECT SPONSOR DALLAS							
LIMITS TO		REVISION DATE 05/2020							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS		MPO PROJ NUM 25066.2							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	200,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	50,000		5	\$ 840,000	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONSTR \$	1,000,000		TOTAL	\$ 840,000	\$ 210,000	\$ 0	\$ 0	\$ 0	\$ 1,050,000
CONST ENG \$	40,100								
CONTING \$	14,200								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,304,300								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-310	2022	CS	C,R,ACQ,UTL	DALLAS	\$ 2,100,000	
LIMITS FROM ON LINFIELD OVER UPRR RAIL YARD		PROJECT SPONSOR DALLAS							
LIMITS TO		REVISION DATE 05/2020							
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD		MPO PROJ NUM 25066.1							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; BALANCE OF C				PROJECT HISTORY 420,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC					
P7 ONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-309				[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALC					
(WITH ONE CSJ HAVING LOCAL MATCH AND ONE WITH TDCS				ULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA					
)				NEIGHBORHOOD IMPROVEMENT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000		5	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
CONSTR \$	6,700,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	68,170		TOTAL	\$ 2,100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000
CONTING \$	24,140								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,092,310								

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-309	2022	CS	C	DALLAS	\$ 5,000,000	
LIMITS FROM ON LINFIELD OVER UPRR RAIL YARD		PROJECT SPONSOR DALLAS							
LIMITS TO		REVISION DATE 05/2020							
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD		MPO PROJ NUM 25066.1							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF 0918				PROJECT HISTORY JOPPA NEIGHBORHOOD IMPROVEMENTS					
P7 -47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH									
A LOCAL MATCH VS TDCS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	6,700,000		TOTAL	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	200,500								
CONTING \$	71,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,971,500								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP										05/2020 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
DALLAS	NCTCOG	COLLIN	0918-24-258	2022	CS	C	MCKINNEY	\$ 3,500,000											
LIMITS FROM E LOUISIANA STREET FROM SH 5							PROJECT SPONSOR MCKINNEY												
LIMITS TO THROCKMORTON ST							REVISION DATE 05/2020												
PROJECT RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INT							MPO PROJ NUM 14060												
DESCR ERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS							FUNDING CAT(S) 5,7,Other												
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP							PROJECT HISTORY 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC												
P7							ULATE IN FUNDING TOTAL												
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	180,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL										
ROW PURCH \$	100,000	COST OF	5	\$ 1,735,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,735,000										
CONSTR \$	3,500,000	APPROVED	7	\$ 1,765,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,765,000										
CONST ENG \$	126,000	PHASES	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0										
CONTING \$	28,080	\$ 3,500,000	TOTAL	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000										
INDIRECT \$	0																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
TOTAL CST \$	3,934,080																		
2019-2022 STIP										05/2020 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
DALLAS	NCTCOG	DALLAS	2374-07-074	2022	IH 635	R,UTL	VARIOUS	\$ 45,500											
LIMITS FROM AT BELT LINE ROAD							PROJECT SPONSOR TXDOT-DALLAS												
LIMITS TO							REVISION DATE 05/2020												
PROJECT CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS, TURN LANE							MPO PROJ NUM 14047												
DESCR S, LIGHTING AND SIDEWALK IMPROVEMENTS							FUNDING CAT(S) 3LC												
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP							PROJECT HISTORY LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY,												
P7							AND CITY OF COPPELL												
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	644,790		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL										
ROW PURCH \$	45,500	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,500	\$ 45,500										
CONSTR \$	6,175,228	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,500	\$ 45,500										
CONST ENG \$	247,627	PHASES																	
CONTING \$	87,688	\$ 45,500																	
INDIRECT \$	0																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
TOTAL CST \$	7,200,833																		
2019-2022 STIP										05/2020 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
DALLAS	NCTCOG	DALLAS	0918-47-240	2022	CS	C	SACHSE	\$ 24,100,326											
LIMITS FROM ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD							PROJECT SPONSOR SACHSE												
LIMITS TO NORTH OF SACHSE ROAD							REVISION DATE 05/2020												
PROJECT RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARE							MPO PROJ NUM 14024												
DESCR D-USE PATH IMPROVEMENTS ALONG MERRITT ROAD INCLUDING ILLUMINATION AND MEDIAN LAN							FUNDING CAT(S) 3LC,5,7												
DESCR DSCAPE																			
REMARKS REVISE LIMITS; REVISE SCOPE; INCREASE CONSTRUCTION							PROJECT HISTORY												
P7 FUNDING AND DELAY TO FY2022; LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; CMAQ FOR INTERSECTION, SIGNAL, AND SHARED USE PATH IMPROVEMENTS ONLY																			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE														
PREL ENG \$	2,438,967		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL										
ROW PURCH \$	2,325,400	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,600,326	\$ 11,600,326										
CONSTR \$	24,100,326	APPROVED	5	\$ 1,201,700	\$ 0	\$ 0	\$ 300,425	\$ 0	\$ 1,502,125										
CONST ENG \$	982,000	PHASES	7	\$ 8,798,300	\$ 0	\$ 0	\$ 2,199,575	\$ 0	\$ 10,997,875										
CONTING \$	452,000	\$ 24,100,326	TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 11,600,326	\$ 24,100,326										
INDIRECT \$	0																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
TOTAL CST \$	30,298,693																		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1392-01-044	2022	FM 1378	E,ENG,R,ACQ	LUCAS	\$ 258,252	
LIMITS FROM NORTH OF FM 3286		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF FM 3286		REVISION DATE 05/2020							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)		MPO PROJ NUM 14071							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS DELAY CONSTRUCTION FROM FY2022 TO FY2023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	58,252	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	200,000		SW PE	\$ 0	\$ 58,252	\$ 0	\$ 0	\$ 0	\$ 58,252
CONSTR \$	1,177,223		SW ROW	\$ 160,000	\$ 20,000	\$ 0	\$ 20,000	\$ 0	\$ 200,000
CONST ENG \$	151,806		TOTAL	\$ 160,000	\$ 78,252	\$ 0	\$ 20,000	\$ 0	\$ 258,252
CONTING \$	53,757								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,641,038								



2019-2022 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		05/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0088-05-098	2021	US 59	C,E	VICTORIA	\$ 7,700,000	
LIMITS FROM US 87		PROJECT SPONSOR							
LIMITS TO SH 185		REVISION DATE 05/2020							
PROJECT CONSTRUCT SOUTHBOUND TWO LANE, ONE WAY FRONTAGE ROADS AND REHAB NORTHBOUND TWO							MPO PROJ NUM 5		
DESCR ANE, ONE WAY FRONTAGE ROAD							FUNDING CAT(S) 2U		
REMARKS				PROJECT Funding changed from 80/20 Fed/State to 100% State funded					
P7				HISTORY . Also Total funds changed from \$7M to \$7.7M.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	377,300	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 0	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 7,700,000
CONSTR \$	7,700,000		TOTAL	\$ 0	\$ 7,700,000	\$ 0	\$ 0	\$ 0	\$ 7,700,000
CONST ENG \$	376,530								
CONTING \$	87,010								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	320,320								
TOTAL CST \$	8,861,160								