



Unified Transportation Program (UTP)

Fiscal Year (FY) 2021 Administrative Changes

Funding Adjustments

Administrative funding adjustments in the UTP are those that fall within the the Texas Administrative Code §16.105(e) and §16.105(f), defined below. As allowed by these sections of code, the following table itemizes funding increases to projects in UTP Categories 2, 4 and 12 during FY 2021.

TAC §16.105(e): The term "major change" refers to the authorization of new projects or the revisions of project funding allocations which exceed 10 percent of the project cost or \$500,000 occurring in non-allocation program categories....

TAC §16.105(f): The UTP may be administratively revised at any time and for any reason that does not constitute a major change as described in subsection (e) of this section, with the exception of Category 12 or does not affect the total amount of funding allocated to a district for Category 4

District	CSJ	Highway	County	UTP Category	Letting Fiscal Year	Original Authorized Amount*	Administrative Funding Change during FY 2021	New Authorized Amount**	Change Detail
Abilene	0699-01-051	FM 89	Taylor	2	2021	\$ 10,000,000	\$ 970,000	\$ 10,970,000	Cat. 2 increase within 10%
Abilene	0699-01-052	FM 89	Taylor	2	2021	\$ 11,650,000	\$ 1,125,000	\$ 12,775,000	Cat. 2 increase within 10%
Amarillo	2635-03-024	SL 335	Randall	2	2021	\$ 21,010,000	\$ 1,590,000	\$ 22,600,000	Cat. 2 increase within 10%
Atlanta	0495-08-108	IH 20	Harrison	4R	2021	\$ 7,042,000	\$ (3,000,000)	\$ 4,042,000	Cat. 4R transferred to 0495-09-056
Atlanta	0495-09-056	IH 20	Harrison	4R	2021	\$ 8,643,000	\$ 3,000,000	\$ 11,643,000	Cat 4R increase transferred from 0495-09-056
Beaumont	0739-02-140	IH 10	Jefferson	2	2022	\$ 155,000,000	\$ (8,000,000)	\$ 147,000,000	Cat. 2 amount moved to 0028-13-139
Beaumont	0028-13-139	IH 10	Jefferson	2	2022	\$ -	\$ 8,000,000	\$ 8,000,000	Cat. 2 amount moved from 0739-02-140
Dallas	2964-12-001	SL 9	Ellis	2	2021	\$ 8,770,170	\$ (8,770,170)	\$ -	Cat. 2 reduction
Dallas	2964-12-002	SL 9	Ellis	2	2021	\$ 10,297,729	\$ (10,297,729)	\$ -	Cat. 2 reduction
Dallas	2964-10-008	SL 9	Dallas	2	2021	\$ 35,235,869	\$ (35,235,869)	\$ -	Cat. 2 reduction
Dallas	2964-10-009	SL 9	Dallas	2	2021	\$ 53,105,708	\$ (53,105,708)	\$ -	Cat. 2 reduction
Dallas	0195-02-074	IH 35	Denton	12	2023	\$ 519,650,000	\$ (196,670,000)	\$ 322,980,000	Cat. 12 amount moved to 0195-02-081. Project splitting into 2 smaller projects with overall scope and limits remaining the same.
Dallas	0195-02-081	IH 35	Denton	12	2025	\$ -	\$ 196,670,000	\$ 196,670,000	Cat. 12 amount moved from 0195-02-074. Project splitting into 2 smaller projects with overall scope and limits remaining the same.
Dallas	0092-02-130	IH 45	Dallas	4U	2021	\$ 3,667,581	\$ 165,753	\$ 3,833,334	Cat. 4U increase within district allocation
El Paso	2121-01-094	IH 10	El Paso	2	2022	\$ 159,000,000	\$ (30,000,000)	\$ 129,000,000	Cat. 2 reduction
Fort Worth	0171-05-094	SH 199	Tarrant	2	2023	\$ 100,000,000	\$ (31,338,485)	\$ 68,661,515	Cat. 2 reduction
Fort Worth	0172-10-013	US 287	Johnson	2	2021	\$ 22,800,000	\$ (22,800,000)	\$ -	Cat. 2 reduction
Fort Worth	0172-09-037	US 287	Tarrant	2	2021	\$ 11,250,000	\$ (11,250,000)	\$ -	Cat. 2 reduction
Houston	0188-10-021	FM 1463	Fort Bend	2	2021	\$ 43,500,000	\$ 4,350,000	\$ 47,850,000	Cat. 2 increase within 10%

District	CSJ	Highway	County	UTP Category	Letting Fiscal Year	Original Authorized Amount*	Administrative Funding Change during FY 2021	New Authorized Amount**	Change Detail
Houston	0188-10-028	FM 1463	Fort Bend	2	2021	\$ 41,300,000	\$ 4,130,000	\$ 45,430,000	Cat. 2 increase within 10%
Houston	0523-09-009	FM 1488	Montgomery	2	2021	\$ 46,000,000	\$ 2,753,000	\$ 48,753,000	Cat. 2 increase within 10%
Houston	1062-02-009	FM 2100	Harris	2	2021	\$ 54,000,000	\$ 799,000	\$ 54,799,000	Cat. 2 increase within 10%
Houston	0027-12-152	IH 69	Fort Bend	2	2021	\$ 8,246,394	\$ (4,496,394)	\$ 3,750,000	Cat. 2 reduction
Houston	0389-05-129	SH 146	Harris	2	2021	\$ 9,900,000	\$ 990,000	\$ 10,890,000	Cat. 2 increase within 10%
Houston	0389-05-087	SH 146	Harris	2	2021	\$ 74,250,000	\$ 7,420,000	\$ 81,670,000	Cat. 2 increase within 10%
Houston	0188-05-027	SH 36	Brazoria	2	2021	\$ 82,475,000	\$ 8,247,500	\$ 90,722,500	Cat. 2 increase within 10%
Houston	0089-09-088	US 59	Fort Bend	2	2021	\$ 9,719,606	\$ (6,199,606)	\$ 3,520,000	Cat. 2 reduction
Houston	0188-10-028	FM 1463	Fort Bend	4U	2021	\$ 41,300,000	\$ 9,241,000	\$ 50,541,000	Cat. 4U increase within district allocation
Houston	0188-10-021	FM 1463	Harris	4U	2021	\$ -	\$ 2,878,159	\$ 2,878,159	Cat. 4U increase within district allocation
Houston	0389-05-087	SH 146	Harris	4U	2021	\$ 74,250,000	\$ 19,911,000	\$ 94,161,000	Cat. 4U increase within district allocation
Lubbock	0783-01-102	SL 289	Lubbock	4U	2025	\$ 19,340,000	\$ (19,340,000)	\$ -	Cat. 4U reduction
Lubbock	0053-18-046	US 84	Lubbock	4U	2025	\$ 19,340,000	\$ (19,340,000)	\$ -	Cat. 4U reduction
Paris	0091-10-002	FS 121	Grayson	2	2022	\$ 4,000,000	\$ 250,000	\$ 4,250,000	Cat. 2 increase within 10%
San Antonio	2452-02-117	SL 1604	Bexar	2	2021	\$ 40,600,000	\$ 600,000	\$ 41,200,000	Cat. 2 increase within 10%
San Antonio	2452-02-128	SL 1604	Bexar	2	2021	\$ 187,800,000	\$ 15,900,000	\$ 203,700,000	Cat. 2 increase within 10%
San Antonio	0215-01-044	SH 46	Comal	4U	2023	\$ 14,000,000	\$ 8,200,000	\$ 22,200,000	Cat. 4U amount moved from 0215-07-027
San Antonio	0215-07-027	SH 46	Comal	4U	2023	\$ 26,000,000	\$ (8,200,000)	\$ 17,800,000	Cat. 4U amount moved to 0215-01-044
Waco	0162-01-097	SH 31	McLennan	2	2021	\$ 10,000,000	\$ (5,000,000)	\$ 5,000,000	Cat. 2 amount moved to 0162-01-100
Waco	0162-01-100	SH 31	McLennan	2	2021	\$ -	\$ 5,000,000	\$ 5,000,000	Cat. 2 amount moved from 0162-01-097
Waco	0258-09-142	SH 6	McLennan	2	2021	\$ 44,000,000	\$ 4,400,000	\$ 48,400,000	Cat. 2 increase within 10%
Waco	0231-03-152	IH 14	Bell	4U	2020	\$ 6,200,000	\$ (6,200,000)	\$ -	Cat. 4U reduction
Waco	0258-09-142	SH 6	McLennan	4U	2021	\$ -	\$ 6,400,000	\$ 6,400,000	Cat. 4U increase within district allocation
Wichita Falls	0044-04-047	US 82	Montague	4R	2021	\$ 30,800,000	\$ 4,600,000	\$ 35,400,000	Cat. 4R amount moved from 0044-04-049
Wichita Falls	0044-04-049	US 82	Montague	4R	2021	\$ 32,800,000	\$ (4,600,000)	\$ 28,200,000	Cat. 4R amount moved to 0044-04-047
Wichita Falls	0802-02-073	FM 369	Wichita	2	2021	\$ 1,800,000	\$ (251,210)	\$ 1,548,790	Cat. 2 reduction
Wichita Falls	0901-19-087	FS 121	Grayson	2	2021	\$ 4,000,000	\$ -	\$ 4,000,000	CSJ number change only
Yoakum	0088-05-098	US 59	Victoria	4U	2021	\$ -	\$ 3,500,000	\$ 3,500,000	Cat. 4U increase within district allocation

*As of Aug. 31, 2020

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Project De-Authorizations List

When UTP project funding is de-authorized, all funding of a specific category is removed from a project through the annual adoption of the UTP by the Texas Transportation Commission. Funding is typically de-authorized due to changes in project selection priorities of an MPO or TxDOT district. Once de-authorized, these funds are returned to their respective category balances and may be programmed on other projects, as the MPOs and districts deems necessary. Project funding de-authorization does not necessarily indicate the cancellation or removal of the project from the UTP, and project development may continue while different funding is identified in the future.

District	CSJ	Highway	County	Amount Deauthorized by UTP Category			
				Category 2	Category 4U	Category 4R	Category 12
Amarillo	2635-05-002	SL 335	Randall	\$ (1,400,000)	-	-	-
Amarillo	2635-06-003	SL 335	Potter	\$ (33,990,000)	\$ (9,510,000)	-	-
Atlanta	0046-06-040	US 82	Bowie	\$ (2,000,000)	-	-	-
Atlanta	1231-01-052	FM 989	Bowie	\$ (2,000,000)	-	-	-
Corpus Christi	0326-03-103	SH 286	Nueces	\$ (30,000,000)	-	-	-
Dallas	0047-05-054	SH 5	Collin	\$ (77,315,723)	-	-	-
Houston	0110-04-198	IH 45	Montgomery	\$ (49,129,000)	-	-	-
Houston	0500-04-112	IH 45	Galveston	\$ (69,284,000)	-	-	-
Houston	1685-01-108	FM 1960	Harris	\$ (10,904,000)	-	-	-
Odessa	2224-01-111	SL 338	Ector	\$ (2,480,000)	-	-	-
Paris	0901-19-201	Various	Grayson	\$ (1,874,000)	-	-	-
Pharr	0039-12-057	BU 77X	Cameron	\$ (28,850,000)	-	-	-
Pharr	0342-03-037	SH 107	Cameron	\$ (10,185,300)	-	-	-
Pharr	0528-01-112	SH 107	Hidalgo	\$ (15,000,000)	-	-	-
Pharr	0528-01-116	SH 107	Hidalgo	\$ (15,510,006)	-	-	-
Pharr	0863-01-048	FM 493	Hidalgo	\$ (8,330,000)	-	-	-
Pharr	1137-01-029	SL 499	Cameron	\$ (2,000,000)	-	-	-
Pharr	1137-02-038	SL 499	Cameron	\$ (15,000,000)	-	-	-
Pharr	1427-01-033	FM 1423	Hidalgo	\$ (6,000,000)	-	-	-
Pharr	1939-02-036	FM 2061	Hidalgo	\$ (18,970,000)	-	-	-
Pharr	2966-01-014	SH 364	Hidalgo	\$ (5,500,000)	-	-	-
Pharr	3629-01-001	SH 68	Hidalgo	\$ (23,420,000)	-	-	-
Waco	0015-01-248	IH 35	McLennan	\$ (10,000,000)	-	-	-
Waco	0015-01-249	IH 35	McLennan	\$ (38,000,000)	-	-	-
Waco	0184-02-056	SH 36	Bell	\$ (36,000,000)	-	-	-
Wichita Falls	0249-11-012	SL 473	Wichita	\$ (1,500,000)	-	-	-
Dallas	0135-03-053	US 380	Collin	-	\$ (150,000,000)	-	-
Dallas	0353-05-120	SL 12	Dallas	-	\$ (17,200,000)	-	-
Pharr	0255-06-069	US 281	Hidalgo	-	\$ (10,900,000)	-	-
Pharr	0327-02-056	US 77	Kenedy	-	-	\$ (20,500,000)	-
Pharr	0327-03-048	US 77	Kenedy	-	-	\$ (22,225,000)	-
Yoakum	0089-07-145	US 59	Wharton	-	-	\$ (20,000,000)	-
Yoakum	0266-02-068	SH 71	Colorado	-	-	\$ (15,000,000)	-
Bryan	0675-06-105	IH 45	Walker	-	-	-	\$ (267,800,000)
Houston	0500-03-560	IH 45	Harris	-	-	-	\$ (220,000,000)