



# Unified Transportation Program (UTP)

## Fiscal Year (FY) 2022 Administrative Changes

### Funding Adjustments

Administrative funding adjustments in the UTP are those that fall within the Texas Administrative Code §16.105(e) and §16.105(f), defined below. As allowed by these sections of code, the following table itemizes funding increases to projects in UTP Categories 2, 4 and 12 during FY 2022.

**TAC §16.105(e):** The term “major change” refers to the authorization of new projects or the revisions of project funding allocations which exceed 10 percent of the project cost or \$500,000 occurring in non-allocation program categories....

**TAC §16.105(f):** The UTP may be administratively revised at any time and for any reason that does not constitute a major change as described in subsection (e) of this section, with the exception of Category 12 or does not affect the total amount of funding allocated to a district for Category 4

| District       | CSJ         | Highway | County    | Letting Fiscal Year | Original Authorized Amount * | Administrative Funding Change During FY 2021 | New Authorized Amount ** | Change Detail  |
|----------------|-------------|---------|-----------|---------------------|------------------------------|--|--------------------------|--|
| Abilene        | 0699-01-056 | FM 89   | Taylor    | 2022                | \$ 2,000,000                 | \$ (2,000,000)                               | \$ -                     | Cat. 2 amount moved to 0699-01-063   |
| Abilene        | 0699-01-063 | FM 89   | Taylor    | 2023                | \$ -                         | \$ 2,000,000                                 | \$ 2,000,000             | Cat. 2 amount transferred from 0699-01-056   |
| Abilene        | 0006-02-114 | H 20    | Nolan     | 2022                | \$ 35,000,000                | \$ 34,560,000                                | \$ 69,560,000            | Cat. 4R increase transferred from 0034-01-130 and 0034-02-044  |
| Abilene        | 0034-01-130 | US 83   | Taylor    | 2028                | \$ 18,360,000                | \$ (18,360,000)                              | \$ -                     | Cat. 4R moved to 0006-02-114   |
| Abilene        | 0034-02-044 | US 83   | Taylor    | 2028                | \$ 16,200,000                | \$ (16,200,000)                              | \$ -                     | Cat. 4R moved to 0006-02-114   |
| Atlanta        | 0610-07-097 | IH 30   | Bowie     | 2022                | \$ 23,035,963                | \$ 2,300,000                                 | \$ 25,335,963            | Cat. 2 increased within 10%  |
| Atlanta        | 0610-07-097 | IH 30   | Bowie     | 2022                | \$ 19,842,228                | \$ 1,400,000                                 | \$ 21,242,228            | Cat. 4U increase within district allocation  |
| Atlanta        | 0610-07-097 | IH 30   | Bowie     | 2022                | \$ 21,242,228                | \$ 4,867,750                                 | \$ 26,109,978            | Cat. 4U increase within district allocation  |
| Austin         | 0015-13-428 | IH 35   | Travis    | 2025                | \$ -                         | \$ 18,800,000                                | \$ 18,800,000            | Cat. 2 amount transferred from 0015-13-388   |
| Austin         | 0015-13-388 | IH 35   | Travis    | 2025                | \$ 324,496,109               | \$ (18,800,000)                              | \$ 305,696,109           | Cat. 2 amount moved to 0015-13-428. Project splitting into 2 smaller projects with overall scope and limits remaining the same.  |
| Austin         | 0015-13-077 | IH 35   | Travis    | 2022                | \$ 98,597,500                | \$ 9,859,750                                 | \$ 108,457,250           | Cat. 2 increased within 10%  |
| Austin         | 0016-01-113 | IH 35   | Travis    | 2022                | \$ 128,997,500               | \$ 12,899,750                                | \$ 141,897,250           | Cat. 2 increased within 10%  |
| Austin         | 0015-10-062 | IH 35   | Travis    | 2022                | \$ 22,850,000                | \$ (20,000,000)                              | \$ 2,850,000             | Cat. 4U moved to 0015-13-077   |
| Austin         | 0015-13-389 | IH 35   | Travis    | 2022                | \$ 22,850,000                | \$ (15,000,000)                              | \$ 7,850,000             | Cat. 4U moved to 0015-13-077   |
| Austin         | 0016-01-113 | IH 35   | Travis    | 2022                | \$ 22,850,000                | \$ (22,000,000)                              | \$ 850,000               | Cat. 4U moved to 0015-13-077   |
| Austin         | 0015-13-077 | IH 35   | Travis    | 2022                | \$ 22,850,000                | \$ 57,000,000                                | \$ 79,850,000            | Cat. 4U increase within district allocation  |
| Austin         | 0015-13-428 | IH 35   | Travis    | 2025                | \$ -                         | \$ 8,600,000                                 | \$ 8,600,000             | Cat. 4 transferred from 0015-13-388  |
| Austin         | 0015-13-388 | IH 35   | Travis    | 2025                | \$ 148,000,000               | \$ (8,600,000)                               | \$ 139,400,000           | Cat. 12 amount moved to 0015-13-428. Project splitting into 2 smaller projects with overall scope and limits remaining the same. |
| Austin         | 0015-13-077 | IH 35   | Travis    | 2022                | \$ 79,850,000                | \$ 15,000,000                                | \$ 94,850,000            | Cat. 4U increase within district allocation  |
| Austin         | 0015-13-388 | IH 35   | Travis    | 2025                | \$ 139,400,000               | \$ (15,000,000)                              | \$ 124,400,000           | Cat. 4U amount moved to 0015-13-388  |
| Austin         | 0015-10-062 | IH 35   | Travis    | 2022                | \$ 2,850,000                 | \$ 12,000,000                                | \$ 14,850,000            | Cat. 4 transferred from 0015-13-388  |
| Austin         | 0015-13-388 | IH 35   | Travis    | 2025                | \$ 124,400,000               | \$ (12,000,000)                              | \$ 112,400,000           | Cat. 4U amount moved to 0015-13-388  |
| Austin         | 0015-13-077 | IH 35   | Travis    | 2022                | \$ 236,800,000               | \$ 263,782,090                               | \$ 500,582,090           | Cat. 4U increase within district allocation  |
| Austin         | 0016-01-113 | IH 35   | Travis    | 2022                | \$ 133,200,000               | \$ 195,831,230                               | \$ 329,031,230           | Cat. 4U reduction  |
| Austin         | 0015-13-428 | IH 35   | Travis    | 2025                | \$ -                         | \$ 248,200,000                               | \$ 248,200,000           | Cat. 12 transferred from 0015-13-388   |
| Austin         | 0015-13-388 | IH 35   | Travis    | 2025                | \$ 2,267,000,000             | \$ (248,200,000)                             | \$ 2,018,800,000         | Cat. 12 amount moved to 0015-13-428. Project splitting into 2 smaller projects with overall scope and limits remaining the same. |
| Beaumont       | 0739-02-140 | IH 10   | Jefferson | 2022                | \$ 147,000,000               | \$ 4,959,743                                 | \$ 151,959,743           | Cat. 2 increased within 10%  |
| Beaumont       | 0028-13-139 | IH 10   | Jefferson | 2022                | \$ 8,000,000                 | \$ (4,959,743)                               | \$ 3,040,257             | Cat. 2 increased within 10%  |
| Beaumont       | 0028-13-135 | IH 10   | Jefferson | 2024                | \$ 312,000,000               | \$ (50,000,000)                              | \$ 262,000,000           | Cat. 12 amount moved to 0739-02-140. Project splitting into 2 smaller projects with overall scope and limits remaining the same. |
| Beaumont       | 0739-02-140 | IH 10   | Jefferson | 2022                | \$ 95,000,000                | \$ 50,000,000                                | \$ 145,000,000           | Cat. 12 transferred from 0739-02-135   |
| Brownwood      | 0054-04-111 | US 67   | Coleman   | 2022                | \$ 21,390,960                | \$ 1,228,277                                 | \$ 22,619,237            | Cat. 4R increase transferred from 0054-06-103  |
| Bryan          | 0049-09-076 | BS 6R   | Brazos    | 2022                | \$ 3,450,218                 | \$ (2,555,719)                               | \$ 894,499               | Cat. 2 amount moved to 0049-09-092   |
| Bryan          | 0050-01-083 | BS 6R   | Brazos    | 2022                | \$ 14,556,665                | \$ (11,451,163)                              | \$ 3,105,502             | Cat. 2 amount moved to 0050-01-094   |
| Bryan          | 0049-09-092 | BS 6R   | Brazos    | 2024                | \$ -                         | \$ 2,555,719                                 | \$ 2,555,719             | Cat. 2 transferred from 0049-09-076  |
| Bryan          | 0050-01-094 | BS 6R   | Brazos    | 2024                | \$ -                         | \$ 11,451,163                                | \$ 11,451,163            | Cat. 2 transferred from to 0050-01-083   |
| Bryan          | 0050-01-083 | BS 6R   | Brazos    | 2022                | \$ 3,520,000                 | \$ (3,520,000)                               | \$ -                     | Cat. 4U amount moved to 0050-01-094  |
| Bryan          | 0050-01-094 | BS 6R   | Brazos    | 2024                | \$ -                         | \$ 3,520,000                                 | \$ 3,520,000             | Cat. 4 transferred from 0050-01-083  |
| Corpus Christi | 0102-04-097 | US 77   | Kleberg   | 2022                | \$ 118,000,000               | \$ 16,000,000                                | \$ 134,000,000           | Cat. 4R increase transferred from 0327-09-002  |

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|----------------|-------------|---------|-----------|---------------------|------------------------------|--|--------------------------|--|
| Corpus Christi | 0327-09-002 | US 77   | Kleberg   | 2024                | \$ 118,800,000               | \$ (16,000,000)                              | \$ 102,800,000           | Cat. 4R increase transferred from 0102-04-097  |
| Corpus Christi | 0102-04-097 | US 77   | Kleberg   | 2022                | \$ 134,000,000               | \$ 42,700,000                                | \$ 176,700,000           | Cat. 4R increase transferred from 0327-09-002  |
| Corpus Christi | 0327-09-002 | US 77   | Kleberg   | 2027                | \$ 102,800,000               | \$ (42,700,000)                              | \$ 60,100,000            | Cat. 4R Moved to 0102-04-097                   |
| Dallas         | 0135-03-057 | US 380  | Collin    | 2024                | \$ -                         | \$ 32,493,296                                | \$ 32,493,296            | Cat. 2 amount transferred from 0135-03-046     |
| Dallas         | 0135-03-046 | US 380  | Collin    | 2024                | \$ 52,683,197                | \$ (32,493,296)                              | \$ 20,189,901            | Cat. 2 amount moved to 0135-03-057             |
| Dallas         | 0095-03-080 | US 80   | Kaufman   | 2022                | \$ 133,000,000               | \$ (11,000,000)                              | \$ 122,000,000           | Cat. 4U amount moved to 0095-02-096            |
| Fort Worth     | 2374-05-066 | IH 20   | Tarrant   | 2022                | \$ 330,215,645               | \$ (97,273,821)                              | \$ 232,941,824           | Cat. 2 reduction                               |
| Houston        | 3510-05-040 | SH 99   | Harris    | 2022                | \$ 4,386,490                 | \$ (4,386,490)                               | \$ -                     | Cat. 2 reduction                               |
| Houston        | 0188-04-035 | SH 36   | Brazoria  | 2022                | \$ 23,200,000                | \$ 5,600,000                                 | \$ 28,800,000            | Cat. 4U increase within district allocation    |
| Houston        | 0188-03-022 | SH 36   | Brazoria  | 2022                | \$ 5,194,000                 | \$ 2,500,000                                 | \$ 7,694,000             | Cat. 4U increase within district allocation    |
| Houston        | 0188-06-046 | SH 36   | Brazoria  | 2022                | \$ -                         | \$ 15,000,000                                | \$ 15,000,000            | Cat. 4U increase within district allocation    |
| Lufkin         | 0176-05-104 | US 59   | Polk      | 2022                | \$ 69,600,000                | \$ 9,000,000                                 | \$ 78,600,000            | Cat. 4R increase transferred from 0176-04-056  |
| Lufkin         | 0176-04-056 | US 59   | Polk      | 2022                | \$ 84,499,999                | \$ 466,992                                   | \$ 84,966,991            | Cat 4R transferred from 0177-02-103            |
| Lufkin         | 0176-05-104 | US 59   | Polk      | 2022                | \$ 87,832,117                | \$ 9,232,117                                 | \$ 97,064,234            | Cat 4R transferred from 0177-02-103            |
| Lufkin         | 0177-02-103 | US 59   | Polk      | 2029                | \$ 79,000,000                | \$ (9,699,109)                               | \$ 69,300,891            | Cat. 4R moved to 0176-05-104                   |
| Lufkin         | 0177-02-103 | US 59   | Polk      | 2029                | \$ 69,300,891                | \$ (15,145,677)                              | \$ 54,155,214            | Cat. 4R moved to 0176-02-118                   |
| Lufkin         | 0176-02-118 | US 59   | Angelina  | 2022                | \$ 47,999,999                | \$ 15,145,677                                | \$ 63,145,676            | Cat 4R transferred from 0177-02-103            |
| Odessa         | 0005-14-100 | IH 20   | Midland   | 2022                | \$ 14,230,000                | \$ 8,777,946                                 | \$ 23,007,946            | Cat. 4U increase within district allocation    |
| Odessa         | 0005-14-100 | IH 20   | Midland   | 2022                | \$ 48,013,857                | \$ 10,241,882                                | \$ 58,255,739            | Cat. 4U increase within district allocation    |
| Odessa         | 0076-06-037 | US 67   | Upton     | 2026                | \$ 29,946,000                | \$ (10,881,000)                              | \$ 19,065,000            | Cat. 4R reduction to split project in two CSJs |
| Odessa         | 0076-06-038 | US 67   | Upton     | 2028                | \$ -                         | \$ 10,881,000                                | \$ 10,881,000            | Cat. 4R increase transferred from 0076-06-037  |
| Paris          | 0083-11-026 | SH 11   | Hunt      | 2023                | \$ 5,096,000                 | \$ 600,000                                   | \$ 5,696,000             | Cat. 2 amount moved to 0768-01-057             |
| Paris          | 0768-01-057 | SH 11   | Hunt      | 2023                | \$ -                         | \$ (600,000)                                 | \$ (600,000)             | Cat. 2 transferred from 0083-11-026            |
| San Antonio    | 0072-08-144 | SL 1604 | Bexar     | 2022                | \$ 268,401,939               | \$ 7,816,861                                 | \$ 276,218,800           | Cat. 2 increased within 10%                    |
| San Antonio    | 0072-08-144 | SL 1604 | Bexar     | 2022                | \$ 17,000,000                | \$ 91,084,940                                | \$ 108,084,940           | Cat. 4U increase within district allocation    |
| San Antonio    | 0215-01-044 | SH 46   | Comal     | 2022                | \$ 26,030,160                | \$ 4,987,040                                 | \$ 31,017,200            | Cat. 4U increase within district allocation    |
| San Antonio    | 0215-07-027 | SH 46   | Comal     | 2022                | \$ 20,888,400                | \$ 5,055,343                                 | \$ 25,943,743            | Cat. 4U increase within district allocation    |
| Tyler          | 0198-03-026 | US 175  | Anderson  | 2022                | \$ 44,000,000                | \$ 6,987,305                                 | \$ 50,987,305            | Cat. 4R increase transferred from 0198-04-029  |
| Tyler          | 0198-04-029 | US 175  | Cherokee  | 2023                | \$ 125,000,000               | \$ (6,987,305)                               | \$ 118,012,695           | Cat. 4R moved to 0198-03-026                   |
| Waco           | 2060-01-037 | FM 2113 | McClennan | 2026                | \$ 11,440,000                | \$ (11,440,000)                              | \$ -                     | Cat. 2 reduction                               |
| Wichita Falls  | 0133-04-042 | US 82   | Baylor    | 2026                | \$ 7,201,381                 | \$ (7,201,381)                               | \$ -                     | Cat. 4R reduction                              |

\*As of Aug. 31, 2022

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# Unified Transportation Program (UTP)

## Project De-Authorizations List

When UTP project funding is de-authorized, all funding of a specific category is removed from a project through the annual adoption of the UTP by the Texas Transportation Commission. Funding is typically de-authorized due to changes in project selection priorities of an MPO or TxDOT district. Once de-authorized, these funds are returned to their respective category balances and may be programmed on other projects, as the MPOs and districts deems necessary. Project funding de-authorization does not necessarily indicate the cancellation or removal of the project from the UTP, and project development may continue while different funding is identified in the future.

| District       | CSJ         | Highway | County       | Amount Deauthorized by UTP Category |                  |                  |                  |
|----------------|-------------|---------|--------------|-------------------------------------|------------------|------------------|------------------|
|                |             |         |              | Category 2                          | Category 4U      | Category 4R      | Category 12      |
| Abilene        | 0033-05-089 | US 83   | Jones        |                                     | \$ (3,000,000)   |                  |                  |
| Abilene        | 0034-01-130 | US 83   | Taylor       |                                     |                  | \$ (18,360,000)  |                  |
| Abilene        | 0034-02-044 | US 83   | Taylor       |                                     |                  | \$ (16,200,000)  |                  |
| Abilene        | 0699-01-056 | FM 89   | Taylor       | \$ (2,000,000)                      |                  |                  |                  |
| Abilene        | 0699-01-063 | FM 89   | Taylor       | \$ (2,080,000)                      |                  |                  |                  |
| Atlanta        | 1575-05-016 | SL 390  | Harrison     |                                     |                  | \$ (220,000,000) |                  |
| Austin         | 0015-10-062 | IH 35   | Travis       |                                     | \$ (20,000,000)  |                  |                  |
| Austin         | 0015-13-388 | IH 35   | Travis       | \$ (294,234,457)                    | \$ (152,558,820) |                  | \$ (594,158,631) |
| Austin         | 0015-13-389 | IH 35   | Travis       |                                     | \$ (15,000,000)  |                  |                  |
| Austin         | 0015-13-428 | IH 35   | Travis       |                                     | \$ (8,600,000)   |                  |                  |
| Austin         | 0016-01-113 | IH 35   | Travis       |                                     | \$ (22,000,000)  |                  |                  |
| Beaumont       | 0028-13-135 | IH 10   | Jefferson    |                                     |                  |                  | \$ (50,000,000)  |
| Beaumont       | 0028-13-139 | IH 10   | Jefferson    | \$ (4,959,743)                      |                  |                  |                  |
| Brownwood      | 0272-06-031 | US 183  | Lampasas     |                                     |                  | \$ (700,000)     |                  |
| Brownwood      | 0272-06-032 | US 183  | Lampasas     |                                     |                  | \$ (800,000)     |                  |
| Bryan          | 0049-09-076 | BS 6R   | Brazos       | \$ (2,555,719)                      |                  |                  |                  |
| Bryan          | 0049-12-110 | SH 6    | Brazos       |                                     | \$ (21,520,000)  |                  |                  |
| Bryan          | 0049-12-135 | SH 6    | Brazos       |                                     |                  |                  | \$ (46,757,061)  |
| Bryan          | 0050-01-083 | BS 6R   | Brazos       | \$ (11,451,163)                     | \$ (3,520,000)   |                  |                  |
| Bryan          | 0050-02-106 | SH 6    | Brazos       | \$ (4,820,318)                      |                  |                  |                  |
| Bryan          | 0117-04-043 | US 190  | Madison      |                                     |                  | \$ (76,494,741)  |                  |
| Bryan          | 0117-05-053 | US 190  | Madison      |                                     |                  | \$ (127,491,234) |                  |
| Bryan          | 0117-10-001 | US 190  | Madison      |                                     |                  | \$ (11,629,725)  |                  |
| Bryan          | 0186-06-082 | US 290  | Washington   |                                     |                  | \$ (34,062,823)  |                  |
| Bryan          | 0675-01-069 | IH 45   | Freestone    |                                     |                  | \$ (1,308,312)   |                  |
| Corpus Christi | 0254-07-010 | US 281  | Jim Wells    |                                     |                  | \$ (42,000,000)  |                  |
| Corpus Christi | 0327-09-002 | US 77   | Kleberg      |                                     |                  | \$ (58,703,809)  |                  |
| Corpus Christi | 0372-01-106 | US 77   | San Patricio |                                     |                  | \$ (102,375,809) |                  |
| Dallas         | 0095-02-096 | US 80   | Dallas       |                                     |                  |                  | \$ (63,822,920)  |
| Dallas         | 0095-03-080 | US 80   | Kaufman      |                                     | \$ (11,000,000)  |                  |                  |
| Dallas         | 0135-02-065 | US 380  | Collin       | \$ (120,000,000)                    |                  |                  |                  |
| Dallas         | 0135-03-046 | US 380  | Collin       | \$ (32,493,296)                     |                  |                  |                  |
| Dallas         | 0135-15-002 | US 380  | Collin       | \$ (109,996,800)                    |                  |                  |                  |
| Dallas         | 0196-01-113 | IH 35E  | Denton       | \$ (3,735,754)                      |                  |                  |                  |
| El Paso        | 0167-01-122 | US 54   | El Paso      | \$ (36,340,000)                     |                  |                  |                  |
| El Paso        | 2121-03-146 | IH 10   | El Paso      |                                     |                  |                  | \$ (16,820,000)  |
| El Paso        | 3592-01-009 | SH 178  | El Paso      |                                     |                  |                  | \$ (25,000,000)  |
| Fort Worth     | 0008-03-094 | IH 20   | Parker       |                                     | \$ (9,000,000)   |                  |                  |
| Fort Worth     | 2374-05-066 | IH 20   | Tarrant      | \$ (97,273,821)                     |                  |                  |                  |
| Houston        | 0271-16-111 | IH 610  | Harris       |                                     |                  |                  | \$ (16,025,271)  |
| Houston        | 0500-03-601 | IH 45   | Harris       |                                     | \$ (30,000,000)  |                  |                  |
| Houston        | 2941-02-054 | FM 2920 | Harris       | \$ (1,340,289)                      |                  |                  |                  |
| Houston        | 3510-05-040 | SH 99   | Harris       | \$ (4,386,490)                      |                  |                  |                  |
| Lufkin         | 0177-02-103 | US 59   | Polk         |                                     |                  | \$ (24,844,786)  |                  |
| Odessa         | 0005-14-092 | IH 20   | Midland      |                                     |                  |                  | \$ (39,322,529)  |
| Odessa         | 0005-14-093 | IH 20   | Midland      |                                     |                  |                  | \$ (35,786,400)  |
| Odessa         | 0076-06-037 | US 67   | Upton        |                                     |                  | \$ (10,881,000)  |                  |
| Paris          | 0768-01-057 | SH 11   | Hunt         | \$ (600,000)                        |                  |                  |                  |
| Pharr          | 0038-06-047 | US 83   | Starr        |                                     |                  | \$ (13,101,240)  |                  |
| Pharr          | 0255-05-044 | US 281  | Brooks       |                                     |                  | \$ (72,928,284)  | \$ (20,000,000)  |
| Pharr          | 0255-06-069 | US 281  | Hidalgo      |                                     |                  |                  | \$ (117,220,000) |
| Pharr          | 0327-04-037 | US 77   | Kenedy       |                                     |                  | \$ (23,896,364)  | \$ (21,051,933)  |
| San Antonio    | 0016-05-111 | IH 35   | Comal        |                                     | \$ (19,782,310)  |                  |                  |
| San Antonio    | 0016-06-115 | IH 35   | Guadalupe    |                                     | \$ (14,987,431)  |                  |                  |
| San Antonio    | 0017-10-168 | IH 35   | Bexar        | \$ (36,160,000)                     |                  |                  | \$ (92,536,224)  |
| San Antonio    | 0215-01-044 | SH 46   | Comal        |                                     | \$ (1,001,160)   |                  |                  |
| San Antonio    | 0215-07-027 | SH 46   | Comal        |                                     | \$ (803,400)     |                  |                  |
| Tyler          | 0198-04-029 | US 175  | Cherokee     |                                     |                  | \$ (6,987,305)   |                  |
| Tyler          | 0910-36-133 | Various | Cherokee     |                                     |                  |                  | \$ (10,000,000)  |
| Tyler          | 2075-02-066 | SL 323  | Smith        |                                     | \$ (23,500,000)  |                  |                  |
| Waco           | 0055-08-123 | US 84   | McLennan     |                                     | \$ (67,199,999)  |                  |                  |
| Waco           | 2060-01-037 | FM 2113 | McClennan    | \$ (11,440,000)                     |                  |                  |                  |
| Wichita Falls  | 0133-04-042 | US 82   | Baylor       |                                     |                  | \$ (7,201,381)   |                  |
| Wichita Falls  | 0194-01-010 | IH 35   | Cooke        |                                     |                  | \$ (32,120,000)  |                  |